## MASSACHUSETTS DEPARTMENT OF REVENUE

**DIVISION OF LOCAL SERVICES** 

Rowe **TOWN** 

**BUREAU OF ACCOUNTS** 

#### TAX RATE RECAPITULATION

#### Fiscal Year 2026

**TAX RATE SUMMARY** 

la. Total amount to be raised (from page 2, IIe)

\$7,164,952.11

lb. Total estimated receipts and other revenue sources (from page 2, IIIe)

1,819,006.76

Ic. Tax Levy (la minus lb)

\$ 5,345,945.35

Distribution of Tax Rates and levies

CLASS	(b) Levy percentage (from LA5)	(c) Ic above times each percent in col (b)	(d) Valuation by class (from LA-5)	(e) Tax Rates (c) / (d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	7.572976	404,847.14	77,231,573.00	5.24	404,693.44
Net of Exempt					
Open Space	0.000000	0.00	0.00	0.00	0.00
Commercial	0.066683	3,564.86	312,169.00	11.42	3,564.97
Net of Exempt					
Industrial	52.032085	2,781,606.80	243,580,852.00	11.42	2,781,693.33
SUBTOTAL	59.671744		321,124,594.00		3,189,951.74
Personal	40.328256	2,155,926.55	188,791,034.00	11.42	2,155,993.61
TOTAL	100.000000		509,915,628.00		5,345,945.35

MUST EQUAL 1C

#### Signatures

Assessors

Frederick N Williams, Assessor Chair , Rowe , assessor@rowe-ma.gov 413-339-5520 | 11/21/2025 7:56 AM

Comment:

Ellen B Miller, Assessor, Rowe, assessor@rowe-ma.gov 413-339-5520 | 11/21/2025 10:07 AM

Comment:

Herbert G Butzke, Assessor , Rowe , assessor@rowe-ma.gov 413-339-5520 | 11/21/2025 11:00 AM

Comment:

#### Documents

No documents have been uploaded.

Do Not Write Below This Line --- For Department of Revenue Use Only

Reviewed By: Bobbi Colburn Date: 12/01/2025 Approved: Andrew Nelson Director of Accounts: Deborah A. Wagner

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MASSACHUSETTS DEPARTMENT OF REVENUE	Rowe
DIVISION OF LOCAL SERVICES	TOWN
BUREAU OF ACCOUNTS	

Fiscal Year 2026

Deborah A. Wagner

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## MASSACHUSETTS DEPARTMENT OF REVENUE

**DIVISION OF LOCAL SERVICES** 

**BUREAU OF ACCOUNTS** 

Rowe

TOWN

## TAX RATE RECAPITULATION

## Fiscal Year 2026

Bilia   Appropriations (col.(g) through col.(g) from page 4   6,883,962.65     Bilia   Other amounts to be raised   Communiscentified for tax title purposes   0.00     Comm	II. A	Amour	nts to be raised		
1. Amounts certified for tax title purposes	- 1	la. A	opropriations (col.(b) through col.(g) from page 4)		6,693,962.65
2. Debt and interest charges not included on page 4	- 1	lb. O	ther amounts to be raised		
		1.	Amounts certified for tax title purposes	0.00	
Retained Earnings Deficit		2.	Debt and interest charges not included on page 4	0.00	
		3.	Final Awards	0.00	
6.         Revenue deficits         0.00           7.         Olfset receipts deficits Ch. 44, Sec. 53E         0.00           8.         CPA other unappropriated/unreserved         0.00           9.         Snow and ice deficit Ch. 44, Sec. 31D         660.46           10.         Other: Munic Capital Stabilization Fund         233,946.00           TOTAL IIb (Total lines 1 through 10)         417,432.46           Ilc.         State and county cherry sheet charges (C.S. 1-EC)         53,557.00           Ild.         Allowance for abatements and exemptions (overlay)         0.00           Ile.         Total amount to be raised (Total IIa through IId)         7,164,952.11           III. Estimated receipts and other revenue sources           III. Estimated receipts and other revenue sources           TOTAL IIIa         375,890.00           TOTAL IIIa         375,890.00           III. Estimated receipts chocal         157,899.76           1. Local receipts not allocated (page 3, col (b) Line 24)         157,899.76           2. Olfset Receipts (Schedule A-1)         0.00           3. Enterprise Funds (Schedule A-2)         0.00           TOTAL IIIb         157,899.76           III. Revenue sou		4.	Retained Earnings Deficit	0.00	
7. Olfset receipts deficits Ch. 44, Sec. 53E       0.00         8. CPA other unappropriated/unreserved       0.00         9. Snow and ice deficit Ch. 44, Sec. 31D       660.46         10. Other : Muni Capital Stabilization Fund       233,946.00         TOTAL Ilb (Total lines 1 through 10)       417,432.46         Ilc. State and county cherry sheet charges (C.S. 1-EC)       53,557.00         Ild. Allowance for abatements and exemptions (overlay)       0.00         Ile. Total amount to be raised (Total lia through Ild)       7,164,952.11         III. Estimated receipts and other revenue sources         Illa. Estimated receipts and other revenue sources       375,890.00         1. Cherry sheet estimated receipts (C.S. 1-ER Total)       375,890.00         2. Massachusetts school building authority payments       0.00         1. Local receipts not allocated (page 3, col (b) Line 24)       157,899.76         2. Offset Receipts (Schedule A-1)       0.00         3. Enterprise Funds (Schedule A-2)       0.00         4. Community Preservation Funds (See Schedule A-4)       0.00         TOTAL IIIb       157,899.76         Illc. Revenue sources appropriated for particular purposes       1         1. Free cash (page 4, col (d))       792,495.00         TOTAL IIIc       1,285,217.00         Illd. Other re		5.	Total cherry sheet offsets (see cherry sheet 1-ER)	182,826.00	
8. CPA other unappropriated/unreserved         0.00           9. Snow and ice deficit Ch. 44, Sec. 31D         660.46           10. Other: Muni Capital Stabilization Fund         233,946.00           TOTAL Ilb (Total lines 1 through 10)         417,432.46           Ilc. State and county cherry sheet charges (C.S. 1-EC)         53,557.00           Ild. Allowance for abatements and exemptions (overlay)         0.00           Ile. Total amount to be raised (Total lla through Ild)         7,164,952.11           III. Estimated receipts and other revenue sources         375,890.00           Illa. Estimated receipts school building authority payments         0.00           1. Cherry sheet estimated receipts (C.S. 1-ER Total)         375,890.00           2. Massachusetts school building authority payments         0.00           1. Local receipts not allocated (page 3, col (b) Line 24)         157,899.76           2. Offset Receipts (Schedule A-1)         0.00           3. Enterprise Funds (Schedule A-2)         0.00           4. Community Preservation Funds (See Schedule A-4)         0.00           TOTAL Illb         157,899.76           Illc. Revenue sources appropriated for particular purposes         1           1. Free cash (page 4, col (c))         492,722.00           2. Other available funds (page 4, col (d))         792,495.00 <td< td=""><td></td><td>6.</td><td>Revenue deficits</td><td>0.00</td><td></td></td<>		6.	Revenue deficits	0.00	
9. Snow and ice deficit Ch. 44, Sec. 31D 660.46 10. Other : Muni Capital Stabilization Fund 233,946.00 TOTAL Ilb (Total lines 1 through 10) 417,432.46 Ilc. State and county cherry sheet charges (C.S. 1-EC) 53,557.00 Ild. Allowance for abatements and exemptions (overlay) 0.00 Ile. Total amount to be raised (Total Ila through Ild) 7,164,952.11 III. Estimated receipts and other revenue sources IIII. Estimated receipts - State 1. Cherry sheet estimated receipts (C.S. 1-ER Total) 375,890.00 2. Massachusetts school building authority payments 0.00 IIII. Estimated receipts - Local IIII. Estimated receipts - Local IIII. Estimated receipts - State 2. Offset Receipts - State 375,890.00 IIII. Estimated receipts - Local IIII. Es		7.	Offset receipts deficits Ch. 44, Sec. 53E	0.00	
10. Other : Muni Capital Stabilization Fund   233,946.00   1417,432.46   150		8.	CPA other unappropriated/unreserved	0.00	
TOTAL lib (Total lines 1 through 10)		9.	Snow and ice deficit Ch. 44, Sec. 31D	660.46	
Ic.   Sate and county cherry sheet charges (C.S. 1-EC)   53,557.00     Id.   Allowance for abatements and exemptions (overlay)   0.00     Ie.   Total amount to be raised (Total Ila through Ild)   7,164,952.11     III.   Estimated receipts and other revenue sources		10	). Other : Muni Capital Stabilization Fund	233,946.00	
Ild.       Allowance for abatements and exemptions (overlay)       0.00         Ile.       Total amount to be raised (Total Ila through Ild)       7,164,952.11         III. Estimated receipts and other revenue sources         Illa.       Estimated receipts - State       375,890.00         2.       Massachusetts school building authority payments       0.00         TOTAL III.       375,890.00         III.       Estimated receipts - Local         1.       Local receipts not allocated (page 3, col (b) Line 24)       157,899.76         2.       Offset Receipts (Schedule A-1)       0.00         3.       Enterprise Funds (Schedule A-2)       0.00         4.       Community Preservation Funds (See Schedule A-4)       0.00         TOTAL III.       157,899.76         III.       Revenue sources appropriated for particular purposes       492,722.00         1.       Free cash (page 4, col (c))       792,495.00         TOTAL III.c       1,285,217.00         IIII.       Other revenue sources appropriated specifically to reduce the tax rate       1,285,217.00         1III.       Total certification on before June 30, 2025       0.00		T	DTAL IIb (Total lines 1 through 10)		417,432.46
Ille.   Total amount to be raised (Total lla through Illd)	- 1	Ic. St	ate and county cherry sheet charges (C.S. 1-EC)		53,557.00
III. Estimated receipts and other revenue sources   IIIa. Estimated receipts - State   1. Cherry sheet estimated receipts (C.S. 1-ER Total)   375,890.00   2. Massachusetts school building authority payments   0.00   TOTAL IIIa   375,890.00   1157,890.76   12,890.76   12,890.76   12,890.76   12,890.76   13,890.76	- 1	ld. Al	lowance for abatements and exemptions (overlay)		0.00
Illa. Estimated receipts - State   1. Cherry sheet estimated receipts (C.S. 1-ER Total)   375,890.00   2. Massachusetts school building authority payments   0.00   TOTAL Illa   375,890.00     375,890.00     375,890.00     375,890.00     3 Estimated receipts - Local   1. Local receipts not allocated (page 3, col (b) Line 24)   157,899.76   2. Offset Receipts (Schedule A-1)   0.00   3. Enterprise Funds (Schedule A-2)   0.00   4. Community Preservation Funds (See Schedule A-4)   0.00   TOTAL Illb   157,899.76     157,899.76	- 1	le. To	otal amount to be raised (Total IIa through IId)		7,164,952.11
1. Cherry sheet estimated receipts (C.S. 1-ER Total)       375,890.00         2. Massachusetts school building authority payments       0.00         TOTAL IIIa         1. Local receipts - Local         1. Local receipts not allocated (page 3, col (b) Line 24)       157,899.76         2. Offset Receipts (Schedule A-1)       0.00         3. Enterprise Funds (Schedule A-2)       0.00         4. Community Preservation Funds (See Schedule A-4)       0.00         TOTAL IIIb       157,899.76         Illc. Revenue sources appropriated for particular purposes       492,722.00         2. Other available funds (page 4, col (d))       792,495.00         TOTAL IIIc       1,285,217.00         Illd. Other revenue sources appropriated specifically to reduce the tax rate       0.00         1a. Free cashappropriated on or before June 30, 2025       0.00	III. E	Estima	ted receipts and other revenue sources		
2. Massachusetts school building authority payments TOTAL IIIa  TOTAL IIIa  1. Local receipts - Local  1. Local receipts not allocated (page 3, col (b) Line 24) 2. Offset Receipts (Schedule A-1) 3. Enterprise Funds (Schedule A-2) 4. Community Preservation Funds (See Schedule A-4) TOTAL IIIb  TOTAL IIIb  Revenue sources appropriated for particular purposes  1. Free cash (page 4, col (c)) 2. Other available funds (page 4, col (d)) TOTAL IIIc  IIId. Other revenue sources appropriated specifically to reduce the tax rate  1a. Free cashappropriated on or before June 30, 2025  0.00  375,899.76  157,899.76  157,899.76  157,899.76  157,899.76  157,899.76  157,899.76  157,899.76  157,899.76  157,899.76  157,899.76  157,899.76  157,899.76  157,899.76	I	IIa. E	stimated receipts - State		
TOTAL Illa       375,890.00         Illb. Estimated receipts - Local       157,899.76       157,899.76       2. Offset Receipts (Schedule A-1)       0.00		1.	Cherry sheet estimated receipts (C.S. 1-ER Total)	375,890.00	
IIIb. Estimated receipts - Local  1. Local receipts not allocated (page 3, col (b) Line 24)  2. Offset Receipts (Schedule A-1)  3. Enterprise Funds (Schedule A-2)  4. Community Preservation Funds (See Schedule A-4)  TOTAL IIIb  IIIc. Revenue sources appropriated for particular purposes  1. Free cash (page 4, col (c))  2. Other available funds (page 4, col (d))  TOTAL IIIc  IIId. Other revenue sources appropriated specifically to reduce the tax rate  1a. Free cashappropriated on or before June 30, 2025  157,899.76  157,899.76  157,899.76  157,899.76  157,899.76  157,899.76  157,899.76  157,899.76  157,899.76		2.	Massachusetts school building authority payments	0.00	
1. Local receipts not allocated (page 3, col (b) Line 24)       157,899.76         2. Offset Receipts (Schedule A-1)       0.00         3. Enterprise Funds (Schedule A-2)       0.00         4. Community Preservation Funds (See Schedule A-4)       0.00         TOTAL IIIb       157,899.76         IIIc. Revenue sources appropriated for particular purposes       492,722.00         2. Other available funds (page 4, col (d))       792,495.00         TOTAL IIIc       1,285,217.00         IIId. Other revenue sources appropriated specifically to reduce the tax rate       0.00		T	OTAL IIIa		375,890.00
2. Offset Receipts (Schedule A-1) 3. Enterprise Funds (Schedule A-2) 4. Community Preservation Funds (See Schedule A-4) TOTAL IIIb  IIIc. Revenue sources appropriated for particular purposes 1. Free cash (page 4, col (c)) 2. Other available funds (page 4, col (d)) TOTAL IIIc  IIId. Other revenue sources appropriated specifically to reduce the tax rate 1a. Free cashappropriated on or before June 30, 2025  0.00	- 1	IIb. E	stimated receipts - Local		
3. Enterprise Funds (Schedule A-2) 4. Community Preservation Funds (See Schedule A-4) TOTAL IIIb  IIIc. Revenue sources appropriated for particular purposes 1. Free cash (page 4, col (c)) 2. Other available funds (page 4, col (d)) TOTAL IIIc  IIId. Other revenue sources appropriated specifically to reduce the tax rate 1a. Free cashappropriated on or before June 30, 2025  0.00		1.	Local receipts not allocated (page 3, col (b) Line 24)	157,899.76	
4. Community Preservation Funds (See Schedule A-4)  TOTAL IIIb  Revenue sources appropriated for particular purposes  1. Free cash (page 4, col (c))  2. Other available funds (page 4, col (d))  TOTAL IIIc  1,285,217.00  IIId. Other revenue sources appropriated specifically to reduce the tax rate  1a. Free cashappropriated on or before June 30, 2025  0.00		2.	Offset Receipts (Schedule A-1)	0.00	
TOTAL IIIb  IIIc. Revenue sources appropriated for particular purposes  1. Free cash (page 4, col (c)) 2. Other available funds (page 4, col (d)) TOTAL IIIc  I1,285,217.00  IIId. Other revenue sources appropriated specifically to reduce the tax rate  1a. Free cashappropriated on or before June 30, 2025  157,899.76  492,722.00  792,495.00  1,285,217.00		3.	Enterprise Funds (Schedule A-2)	0.00	
Illc. Revenue sources appropriated for particular purposes  1. Free cash (page 4, col (c))  2. Other available funds (page 4, col (d))  TOTAL IIIc  1,285,217.00  Illd. Other revenue sources appropriated specifically to reduce the tax rate  1a. Free cashappropriated on or before June 30, 2025  0.00		4.	Community Preservation Funds (See Schedule A-4)	0.00	
1. Free cash (page 4, col (c)) 2. Other available funds (page 4, col (d))  TOTAL IIIc  1,285,217.00  IIId. Other revenue sources appropriated specifically to reduce the tax rate  1a. Free cashappropriated on or before June 30, 2025  0.00		T	OTAL IIIb		157,899.76
2. Other available funds (page 4, col (d))  TOTAL IIIc  IIId. Other revenue sources appropriated specifically to reduce the tax rate  1a. Free cashappropriated on or before June 30, 2025  792,495.00  1,285,217.00  0.00	- 1	IIc. R	evenue sources appropriated for particular purposes		
TOTAL IIIc 1,285,217.00  IIId. Other revenue sources appropriated specifically to reduce the tax rate  1a. Free cashappropriated on or before June 30, 2025 0.00		1.	Free cash (page 4, col (c))	492,722.00	
IIId. Other revenue sources appropriated specifically to reduce the tax rate  1a. Free cashappropriated on or before June 30, 2025  0.00		2.	Other available funds (page 4, col (d))	792,495.00	
1a. Free cashappropriated on or before June 30, 2025		T	OTAL IIIc		1,285,217.00
	I	lld. O	ther revenue sources appropriated specifically to reduce the tax rate		
1b. Free cashappropriated on or after July 1, 2025 0.00		18	a. Free cashappropriated on or before June 30, 2025	0.00	
		1k	o. Free cashappropriated on or after July 1, 2025	0.00	

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MASSACHUSETTS DEPARTMENT OF REVENUE	Rowe
DIVISION OF LOCAL SERVICES	TOWN
BUREAU OF ACCOUNTS	

## Fiscal Year 2026

2. Municipal light surplus	0.00	
3. Other source :	0.00	
TOTAL IIId		0.00
IIIe. Total estimated receipts and other revenue sources		1,819,006.76
(Total IIIa through IIId)		
IV. Summary of total amount to be raised and total receipts from all sources		
a. Total amount to be raised (from IIe)		7,164,952.11
b. Total estimated receipts and other revenue sources (from IIIe)	1,819,006.76	
c. Total real and personal property tax levy (from lc)	5,345,945.35	
d. Total receipts from all sources (total IVb plus IVc)		7,164,952.11

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Rowe

TOWN

**BUREAU OF ACCOUNTS** 

## TAX RATE RECAPITULATION

#### Fiscal Year 2026

#### LOCAL RECEIPTS NOT ALLOCATED \*

		Receipt Type Description	(a) Actual Receipts Fiscal 2025	(b) Estimated Receipts Fiscal 2026	Percentage Change
==>	1.	MOTOR VEHICLE EXCISE	54,964.00	55,081.66	0.21
	2.	OTHER EXCISE			
==>		a.Meals	0.00	0.00	0.00
==>		b.Room	0.00	0.00	0.00
==>		c.Other	0.00	0.00	0.00
==>		d.Cannabis	0.00	0.00	0.00
==>	3.	PENALTIES AND INTEREST ON TAXES AND EXCISES	1,002.57	1,002.57	0.00
	4.	PAYMENTS IN LIEU OF TAXES			
==>		a.Solar Payment in Lieu of Taxes	0.00	0.00	0.00
==>		b.All Other Payment in Lieu of Taxes	0.00	0.00	0.00
	5.	CHARGES FOR SERVICES - WATER	0.00	0.00	0.00
	6.	CHARGES FOR SERVICES - SEWER	0.00	0.00	0.00
	7.	CHARGES FOR SERVICES - HOSPITAL	0.00	0.00	0.00
	8.	CHARGES FOR SERVICES - SOLID WASTE FEES	0.00	0.00	0.00
	9.	OTHER CHARGES FOR SERVICES	5,666.60	5,666.60	0.00
	10.	FEES			
		a.Cannabis Impact Fee	0.00	0.00	0.00
		b.Community Impact Fee Short Term Rentals	0.00	0.00	0.00
		c.Other Fees	2,865.77	2,865.77	0.00
	11.	RENTALS	6,584.04	6,584.04	0.00
	12.	DEPARTMENTAL REVENUE - SCHOOLS	0.00	0.00	0.00
	13.	DEPARTMENTAL REVENUE - LIBRARIES	0.00	0.00	0.00
	14.	DEPARTMENTAL REVENUE - CEMETERIES	0.00	0.00	0.00
	15.	DEPARTMENTAL REVENUE - RECREATION	0.00	0.00	0.00
	16.	OTHER DEPARTMENTAL REVENUE	11,356.89	11,356.89	0.00
	17.	LICENSES AND PERMITS			
		a.Building Permits	0.00	0.00	0.00
		b.Other licenses and permits	885.00	885.00	0.00
	18.	SPECIAL ASSESSMENTS	0.00	0.00	0.00
==>	19.	FINES AND FORFEITS	20.00	20.00	0.00
==>	20.	INVESTMENT INCOME	63,690.92	65,660.46	3.09
==>	21.	MEDICAID REIMBURSEMENT	8,776.77	8,776.77	0.00
==>	22.	MISCELLANEOUS RECURRING	0.00	0.00	0.00

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MASSACHUSETTS DEPARTMENT OF REVENUE	Row
DIVISION OF LOCAL SERVICES	TOW
BUREAU OF ACCOUNTS	

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LOCAL SERVICES	TOWN

#### Fiscal Year 2026

	Receipt Type Description	(a) Actual Receipts Fiscal 2025	(b) Estimated Receipts Fiscal 2026	Percentage Change
23.	MISCELLANEOUS NON-RECURRING	0.00	0.00	0.00
24.	Totals	155,812.56	157,899.76	1.34

#### Signatures

#### Accounting Officer

I hereby certify that the actual receipts as shown in column (a) are, to the best of my knowledge correct and complete, and I further certify that I have examined the entries made on page 4 of the above-indicated fiscal year tax rate recapitulation form by the City / Town / District Clerk and hereby acknowledge that such entries correctly reflect the appropriations made and the sources from which such appropriations are to be met.

Angela Garrity, Accountant, Rowe, accountant@rowe-ma.gov 413-339-5520 | 10/11/2025 5:05 PM

Comment:

	Documents
No documents have been uploaded.	

<sup>\*</sup> Do not include receipts in columns (a) or (b) that were voted by the City / Town / District Council or Town Meeting as offset receipts on Schedule A-1, enterprise funds on Schedule A-2, or departmental revolving funds per Chapter 44, Section 53E 1/2. The Recap Page 3 Support form must be submitted to support increases / decreases of estimated receipts to actual receipts.

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<sup>==&</sup>gt; The Recap Page 3 Support form must be submitted to support increases/ decreases of FY 2026 estimated receipts to FY 2025 estimated receipts to be used in calculating the Municipal Revenue Growth Factor (MRGF). The Recap Page 3 Support form must be submitted to list each receipt type included in rows 22 and 23, Miscellaneous Recurring and Non-Recurring.

MASSACHUSETTS DEPARTMENT OF REVENUE	
DIVISION OF LOCAL SERVICES	
BUREAU OF ACCOUNTS	

Rowe
TOWN

#### Fiscal Year 2026

APPROPRIATIONS										AUTHORIZATIONS MEMO ONLY	
City/Town Council or Town Meeting Dates	FY*	(a)  Total Appropriations Of Each Meeting	(b) ** From Raise and Appropriate	(c) From Free Cash (See B-1)	(d) From Other Available Funds (See B-2)	(e) From Offset Receipts (See A-1)	(f) From Enterprise Funds (See A-2)	(g) From Community Preservation Funds (See A-4)	(h)  ***  Departmental  Revolving  Funds	(i)  Borrowing Authorization (Other)	
05/12/2025	2026	6,149,099.76	5,317,795.65	160,255.11	671,049.00	0.00	0.00	0.00	0.00	0.00	
01/27/2025	2025	121,446.00	0.00	0.00	121,446.00	0.00	0.00	0.00	0.00	0.00	
10/27/2025	2026	90,950.00	90,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
06/16/2025	2025	332,466.89	0.00	332,466.89	0.00	0.00	0.00	0.00	0.00	0.00	
	Total	6,693,962.65	5,408,745.65	492,722.00	792,495.00	0.00	0.00	0.00			

<sup>\*</sup> Enter the fiscal year to which the appropriation relates.

Appropriations must be entered gross to avoid a duplication in the use of estimated or other sources of receipts.

#### Signatures

Clerk

I hereby certify that the appropriations correctly reflect the votes taken by City / Town / District Council.

Kevin M Balawick, Town Clerk, Rowe, townclerk@rowe-ma.gov 413-339-5520 | 11/21/2025 7:35 AM

Comment:

# Documents No documents have been uploaded.

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<sup>\*\*</sup> Appropriations included in column (b) must not be reduced by local receipts or any other funding source.

<sup>\*\*\*</sup> Include only revolving funds pursuant to Chapter 44, Section 53 E 1/2.