MEETING MINUTES – FY2015
Rowe School Committee
Thursday, June 11, 2015 – 4:00pm – Rowe School

Present: Susie Zavotka (SZ), Gail May (GM), and Lisa Miller (LM)
Also Present: Supt. Jon Lev (JL), Business Manager Carrie Garivaltis (CG), Principal Bill Knittle (BK), Ellen Miller (EM);
Audience: Laurie Pike, Roberta Baker

I. **Call to Order**: The meeting came to order at 4:00pm.

II. **Welcome New Member:** At the annual town election on May 17th Gail May was elected to a 3-year seat on the School Committee. She was welcomed to the committee.

III. **Reorganization of the Committee:** A motion was made by GM to elect Susie Zavotka as Chair. The motion was seconded and passed unanimously (2/0/0). [Note: LM not present at this time.]

IV. **Minutes:**
   A. **April 27, 2015:** LM made a motion to approve the minutes of this meeting. SZ seconded the motion and it passed unanimously (2/0/1). [GM abstained as she was not on the committee at that time.]
   B. **May 11, 2015:** LM made a motion to approve the minutes of this meeting. SZ seconded the motion and it passed unanimously (2/0/1). [GM abstained as she was not on the committee at that time.]

V. **Public Comment:** Laurie Pike indicated she was at the meeting to show support.

VI. **Discussion Items:**
   A. **Treasury/Payroll Warrant Approval:** There has been continuing difficulty in the warrant approval process. The main problem is that some warrants approved by the SchCom have gotten changed at the town hall; i.e., added insurance charges, shared services, school fire payments, etc.). The changes were made with pencil, but with no signatures or initials. The town hall has then recreated the warrant cover sheet and expected the SchCom to re-approve the new document. JL stated that what is generated by the central office and then approved by SchCom should be final the warrant. If for some reason the town hall believes there should be a change, then the central office (JL or CG) should be contacted to discuss the matter. The payroll warrant is working fine. CG has worked out a system with Sandy Daviau who does the town payroll. Sandy enters the school payroll in Harpers, and confirms the exact amount with CG. [The payroll system sometimes rounds differently and may be off 1 or 2 cents.] CG stated she recently spent a good portion of a day with Dale Kowacki (town's accounting software provider) and Tracy Baronas (town accountant) at the town hall, and they agreed that the school warrants should not be changed. Also, CG reported that the school is now 95% reconciled for the entire year (FY15) with the town.

   CG prepares separate warrants for each fund; i.e., general fund, REAP, School Choice, etc. Ahead of time CG will email the warrants to SchCom members for their review. The central office (or Bill Knittle) will get the original warrants (payroll and treasury) to the town hall by Thursday or Friday the week before the warrant is paid. They then need to be signed by SchCom members by the following Wednesday morning. CG stated that she sent a schedule to all school secretaries as to dates invoices and payroll need to be submitted for each warrant cycle. While SZ is away for a month (June 23 to July 24) JL will see that warrants get to LM for review/approval as she cannot make it to the town hall when it is open.

   B. **National Grid:** CG: Monthly bills had been $5-7K. That has stopped. Schedule Z for transferring solar credits back to the school account (which following the school fire were temporarily were being applied to the town's electric bill) was filed; however, National Grid installed the wrong type of meter at the new school. It was supposed to be a CoGen meter. Chris Kilfoyle of BPVS did come to the school and activate the internet link for tracking solar output, which was being done manually each month heretofore [by Bill Loomis]. CG has been discussing the matter with Rebecca Martin of BPVS who has been very helpful. The problem has been with

National Grid. CG will contact National Grid next week re the meter. SZ: If they have no record of solar output for this winter, perhaps they can use last winter's usage as an estimate of credits due. SZ will check with Wayne Zavotka, who is on the EnCom, to see if they have been doing any work on this matter.

C. **Facility Subcommittee:** SZ: We have been talking about setting up a committee to assist in checking out building systems. It would take a vote from the SchCom to set this committee up and establish a purpose and focus for the committee. Perhaps once per year this committee would walk through and around the building to do an assessment. Items the committee could handle: help develop an annual maintenance plan (set up septic system filter cleaning schedule, check on solar array, IT systems, building condition). P3, Inc. (Project Manager for new school) did provide manuals for all systems and components. Kerri & Paul McLatchy are working on getting electronic copies of these manuals. Also, some of the building component training sessions were videoed. Perhaps have Ed May, Emergency Management Director, on this committee, perhaps someone from the Fire Department, and perhaps a local contractor who could look at the physical structure and provide input. SZ recommended that the SchCom move forward on initiating this subcommittee. LM made a motion to establish a Facilities Systems Subcommittee whose purpose will be to periodically review the school facility and its maintenance programs. GM seconded the motion and it passed unanimously (3/0/0).

D. **"Charting the Course" Class:** All SchCom members are required by the state to take this training course. Both SZ and GM need to take this training. JL stated the upcoming classes are: Sat. June 13th Turners Falls; Mon. June 22nd Lee; & Sat. Sept 12th Great Barrington. They are full day sessions. SchCom members have two years to take this class. JL will call Glen Koucher at MASC to see if there will be sessions in Western MA this fall.

E. **FY2016 Meeting Dates:** The SchCom agreed to have their meetings on the **second Thursday each month at 4:30pm.** The following schedule was set:

July – no meeting	January 14th
August 13th	February 11th
September 10th	March 10th
October 8th	April 14th
November 12th	May 12th
December 10th	June 9th

F. **DPW:** SZ: There's been sort of shift in how the DPW and school have been working together. Some issues came up concerning snowplowing. DPW Supt. stated that going forward they would only be able to do one pass through at the school, and if it needed additional plowing then the school would have to hire someone to do this. There were some other smaller things. Some of this comes out of direction to Lance from the Selectboard. She feels there needs to be some clarification. BK added that it's pretty vague. It used to be that Tim or BK could call town garage when a piece of equipment was needed, or some particular tool. The restrictions on this have gotten firmed up. Now when we need something done we need to make a formal request to Lance. He'll review and approve it, and decide how, who and when it gets done. We'd like clarification on what the process is. SZ: Should we have a joint meeting with Selectboard with Lance there to get clarification...or should we invite Lance to a SchCom meeting? GM: The first place to start is finding out (probably from the Selectboard) what Lance's job is. BK: When we get our new tractor this item may go away. It was agreed that between now and the August 13th meeting BK will talk with Lance to try and work things out.

G. **School Calendar 2015-16:** SZ made a motion to accept the Rowe School calendar for 2015-16 as presented. GM seconded the motion and it passed unanimously (2/0/0). [NOTE: LM not present for this item.] This calendar is based on the Mohawk School District calendar. Rowe teachers did review the calendar.

VII: Principal's Report:

- Finished up 3rd installment of Track My Progress software. This covers reading and math. We'll have our results in September. Goal is to next year bring expert from that company back to help us interpret the data.

Larger goal next year is to use all of the data on each student and get a clear data driven picture of each student, each classroom, etc.

- Finished PARCC and MCAS at end of May. All students had a survey to fill out when done. Meeting in July in Springfield to give input on the tests. JL: Pearson has already changed to one test from two, which will be held at end of April or May, and reduce the number of tasks—so it will be 90 minutes less. Hopefully feedback will make the tests better.
- Summer School: all set.
- Math Program: Putting finishing touches on the order for updated math curriculum.
- Had our last fire drill. The current procedure is that the students are being walked out into the front yard and then around back alongside the rear of the building to the paved area out back. The school feels this is unsafe, and that students should be steered away from the building for safety reasons. He will discuss this with the safety personnel (police, fire, state police, etc.). We need a plan that will work in all four seasons.
- After School Program: Been successful...lots of interest. Will do further surveys to gauge interest for next year.
- Building Issues: Still have some warranty issues. Most items that are left will be taken care of during summer when students are gone.
- Students: School Choice: (3) applications—(2) in primary and (1) in 4th grade. Not anywhere close to what we expected. Have advertised substantially. We are losing (2) 3rd graders and (1) 4th grade. Two 6th graders that were going to Mohawk next year will not be going. We will do lottery for preschool. Have 15 applicants for 14 slots. BK will discuss this with Roberta.
- Reviewed calendar items between now and school year end.
- How can our budget best support our students? We need to have teaching assistants where we actually need them. Each one of the classrooms will get project-based learning support each week. We will have a workshop in August on this. We do have one classroom aide that is leaving at end of school year.

VIII. Financial Statement: GM made a motion to accept the FY2015 Financial Statement dated July 1, 2014 through June 2, 2015. SZ seconded motion; passed unanimously (2/0/0). [Note: LM not present at this time.]

IX. School Committee Business:

A. Non-Union Wage Increases for FY2016: JL: The teaching staff (contract personnel) are getting 1.75% increase for the 2015-16 school year. He recommends that the non-union staff also get 1.75%. He would like to be able to give this information to staff before school lets out next week. LM made a motion to give the non-union personnel a 1.75% increase for 2015-16 school year. GM seconded the motion. GM then asked when the appropriate time would be to bring up pay adjustments for staff members that she feels deserve a higher pay rate to bring them up to the level of town employees in similar positions. JL suggested that the salary structure be reviewed for all non-certified personnel, as there is currently no structure. GM stated that she is concerned about employees that have been here a while, and that it didn't need to be settled this year—but she would like to have the discussion begin. SZ stated that at the August meeting she would like to talk about action plans and/or tasks for the SchCom for the coming year, and assign responsibilities. Perhaps GM would be the one to work on this matter. LM concurred with the pay disparities and said she had spoken about this in the past. She gave as an example the disparity between the town hall custodian's pay and responsibilities and the school custodian's pay and responsibilities (which are considerably greater and more complex). JL suggested a subcommittee could work on this with JL and BK. It is a non-union situation so can be discussed in SchCom meetings. If it is felt that adjustments need to be made this year this can be done, as long as there are available funds for this. It was agreed to put this on the August agenda. The motion to grant a 1.75% increase for non-union personnel for 2015-16 school year passed unanimously (3/0/0).

B. Scholarships for 6th Grade Graduates: Scholarship letters were signed by SchCom.

C. Teacher Pay for Summer 2014: SZ reported that the pay for teachers last summer was not paid with funds encumbered from FY2014 school budget, and instead was charged to the FY2015 school budget. The charges have now been correctly reclassified to the School Encumbered account, leaving that account in deficit [roughly $58K]. A Special Town Meeting will be held before July 1st to cover the deficit. There aren't enough funds in Free Cash to cover this. They will either have to come from Stabilization or FY16 tax rate increased.

D. **Goal Setting:** Would like to handle this at August 13th meeting. If anyone has any items they can either send to SZ ahead of time or bring to that meeting.
E. **REAP Grant:** GC stated that we should get this grant again for next year.
F. **K-Grant:** JL: It may go away. Not decided yet. We may lose this $3500.
G. **Mohawk Rep:** SZ: We need an individual to attend Mohawk meetings. Anyone can attend, but we do need an official representative. Will put this on August agenda. SZ will check with Judy Willis to see if it has to be a SchCom member. Look in regional agreement to see if it spells out who can serve as representative.
H. **NBSU meeting:** GM did attend the meeting. JL gave out copies of the NBSU School Improvement Plan and Action Plan both presented at the meeting. JL will work with BK on this using these plans to develop similar plans for Rowe. Plans will be presented to the LEC, and then to the Rowe SchCom in early fall for approval.
I. **Central Office:** JL: The year went well. Looking forward to being more prepared going into FY2016. Between the new building and new central office there was a lot going on. It was agreed by all that things went well.
J. **Website:** BK will have town hall fix link on town's website to school's website. BK stated that school's website (www.roweschool.org) will be updated with current information.
K. **Retirement Pay:** CG is working with Dale Kowacki to get full retirement payout to Gail May. Will probably take payout from School Choice funds; therefore, budget timing will not be an issue.

X. Executive Session: Not necessary

XI. Adjourn: SZ made motion to adjourn meeting at 6:07pm. GM seconded motion; passed unanimously (2/0/0).

Respectfully submitted by Ellen Miller,

Signature: Susan Zawatka

Date Approved: 8/13/15

Correspondence/Handouts:

- Agenda
- Minutes: Apr 27, 2015; May 11, 2015
- School Calendar 2015-16
- Principal's Report dated 6-11-2015
- FY2015 Budget vs. Actual YTD 6-2-2015
- NBSU School Improvement Plan and NBSU Action Plan
- NBSU SchCom contact information sheet

ROWE SCHOOL COMMITTEE MEETING AGENDA

Agenda Thursday, June 11, 2015
4:00 pm at the Rowe School
86 Pond Rd., Rowe, MA

I. Call to Order---Re-organization of Committee

II. Approval of the Minutes: Suggested Motion: I move to approve the minutes of the regular meetings of May 11, and April 27, 2015

III. Public Comment:

IV. Discussion Items:

A. Warrants
B. National Grid Issue
C. Facilities Systems Sub Committee
D. Charting the Course Class
E. DPW
F. 15/16 Meeting Dates
G. 15/16 Calendar

V. Principal's Report:

VI. Financial Statement: Suggested Motion: To accept the FY15 Financial Statement dated July 1, 2014 thru June 2, 2015.

VII. School Committee Business:

A. New Business:

VIII. Public Comment:

IX. Executive Session: Per Chapter 30A, Section 21 MGL

If Necessary

X. Adjournment:

Rowe Public School
Profit & Loss Budget vs. Actual
July 1, 2014 through June 30, 2015

	Jul '14 - Jun 15	Budget	$ Over Budget	% of Budget
Income				
49900 · Appropriated Town Funds	0.00	1,454,600.00	-1,454,600.00	0.0%
Expense				
1110 · School Committee				
1110112 · Salary	1,050.00	1,800.00	-750.00	58.33%
1110116 · Advert/Bids/Print	3,591.19	3,425.00	166.19	104.85%
Total 1110 · School Committee	4,641.19	5,225.00	-583.81	88.83%
1210 · Superintendent's Office				
1210111 · Superintendent	16,064.75	16,707.00	-642.25	96.16%
1210112 · Clerical Salaries	10,970.66	11,598.00	-627.34	94.59%
1210115 · Office Supplies	323.91	300.00	23.91	107.97%
1210116 · Other Expense	3,261.15	3,326.00	-64.85	98.05%
121A116 · Travel Out of District	202.17	336.00	-133.83	60.17%
Total 1210 · Superintendent's Office	30,822.64	32,267.00	-1,444.36	95.52%
1400 · Finance and Admin Services				
1430 · Legal Services				
1430114 · Contracted Services	2,750.00	3,600.00	-850.00	76.39%
Total 1430 · Legal Services	2,750.00	3,600.00	-850.00	76.39%
1450 · Administrative Technology				
1450111 · Administrative Tech Salary	0.00	0.00	0.00	0.0%
1450115 · Supplies	120.00	120.00	0.00	100.0%
1450116 · Other	203.00	203.00	0.00	100.0%
Total 1450 · Administrative Technology	323.00	323.00	0.00	100.0%
Total 1400 · Finance and Admin Services	3,073.00	3,923.00	-850.00	78.33%

Rowe Public School
Profit & Loss Budget vs. Actual
July 1, 2014 through June 30, 2015

	Jul '14 - Jun 15	Budget	$ Over Budget	% of Budget
2110 · Supervisory - Special Education				
2110111 · Admin of Special Education	11,802.75	12,275.00	-472.25	96.15%
2110112 · Secretary	2,057.94	2,058.00	-0.06	100.0%
2110113 · Sped Coordinator	0.00	1,725.00	-1,725.00	0.0%
2110114 · Sped Medicaid Filing Fees	0.00	1,500.00	-1,500.00	0.0%
2110115 · Supplies	363.74	375.00	-11.26	97.0%
2110116 · Other	436.14	525.00	-88.86	83.07%
211A116 · Travel	114.00	203.00	-89.00	56.16%
Total 2110 · Supervisory - Special Education	14,774.57	18,661.00	-3,886.43	79.17%
2200 · School/Building Leadership				
2210 · School Leadership				
2210111 · Principal	76,925.84	79,719.00	-2,793.16	96.5%
2210112 · Principal's Secretary	32,834.30	34,470.00	-1,635.70	95.26%
2210115 · Principal's Supplies/contracts	1,844.02	2,000.00	-155.98	92.2%
2210116 · Principal's Other	1,362.54	1,050.00	312.54	129.77%
221011A · Principal's Travel	924.00	1,000.00	-76.00	92.4%
Total 2210 · School Leadership	113,890.70	118,239.00	-4,348.30	96.32%
2220 · Curriculum Leader				
2220115 · Salaries	134.62	2,100.00	-1,965.38	6.41%
Total 2220 · Curriculum Leader	134.62	2,100.00	-1,965.38	6.41%
2250 · Principal's Technology				
2250115 · Supplies	1,727.52	2,000.00	-272.48	86.38%
2250116 · Other	10,555.75	2,000.00	8,555.75	527.79%
Total 2250 · Principal's Technology	12,283.27	4,000.00	8,283.27	307.08%
Total 2200 · School/Building Leadership	126,308.59	124,339.00	1,969.59	101.58%

Rowe Public School
Profit & Loss Budget vs. Actual
July 1, 2014 through June 30, 2015

	Jul '14 - Jun 15	Budget	$ Over Budget	% of Budget
2300 · Instruction - Teaching Services				
2305 · Teachers - Classroom				
Teachers - Regular	346,819.88	355,247.00	-8,427.12	97.63%
Total 2305 · Teachers - Classroom	346,819.88	355,247.00	-8,427.12	97.63%
2310 · Teachers - Specialists				
Salaries	38,761.94	42,452.00	-3,690.06	91.31%
Total 2310 · Teachers - Specialists	38,761.94	42,452.00	-3,690.06	91.31%
2320 · Medical Therapeutic Services				
2320111 · Speech/ OT/ PT Salaries	18,019.79	25,221.00	-7,201.21	71.45%
Total 2320 · Medical Therapeutic Services	18,019.79	25,221.00	-7,201.21	71.45%
2325 · Substitutes				
2325113 · Teacher Sub Salaries	5,937.19	3,720.00	2,217.19	159.6%
Total 2325 · Substitutes	5,937.19	3,720.00	2,217.19	159.6%
2330 · Teacher Aides				
2330113 · Salaries	55,915.94	53,805.00	2,110.94	103.92%
Total 2330 · Teacher Aides	55,915.94	53,805.00	2,110.94	103.92%
Total 2300 · Instruction - Teaching Services	465,454.74	480,445.00	-14,990.26	96.88%
2340 · Library				
2340113 · Librarian Salary	9,806.98	15,264.00	-5,457.02	64.25%
2340115 · Library Supplies	241.12	1,000.00	-758.88	24.11%
Total 2340 · Library	10,048.10	16,264.00	-6,215.90	61.78%
2350 · Professional Developement				
2357 · Prof Development Expenses				
2357115 · Supplies	292.29	300.00	-7.71	97.43%
2357116 · Other	3,961.00	3,250.00	711.00	121.88%
Total 2357 · Prof Development Expenses	4,253.29	3,550.00	703.29	119.81%
Total 2350 · Professional Developement	4,253.29	3,550.00	703.29	119.81%

Rowe Public School
Profit & Loss Budget vs. Actual
July 1, 2014 through June 30, 2015

	Jul '14 - Jun 15	Budget	$ Over Budget	% of Budget
2400 · Instructional Materials & Equip				
2410 · Texts and related materials	6,754.20	5,750.00	1,004.20	117.46%
2430114 · Contract serv/Tools of Mind	0.00	2,500.00	-2,500.00	0.0%
2430115 · General Classroom Supplies/ Reg	9,008.64	7,500.00	1,508.64	120.12%
243011S · Class Room Supplies Sped	2,476.90	1,000.00	1,476.90	247.69%
2451 · Instructional Tech				
2451112 · Instructional Tech Stipend	0.00	500.00	-500.00	0.0%
2451113 · Instructional Tech Salary	2,991.60	3,889.00	-897.40	76.93%
2451114 · Tech Utilities	1,569.71	2,500.00	-930.29	62.79%
2451115 · Instruction Tech Supplies	4,946.96	2,500.00	2,446.96	197.88%
2451116 · Instructional Tech Other	3,883.73	3,600.00	283.73	107.88%
Total 2451 · Instructional Tech	13,392.00	12,989.00	403.00	103.1%
Total 2400 · Instructional Materials & Equip	31,631.74	29,739.00	1,892.74	106.37%
2440 · Instructional Service, Other				
2440113 · Instructional Field Trip Transp	5,395.00	2,900.00	2,495.00	186.03%
2440115 · Instructional Summer Tutoring	2,622.13	4,500.00	-1,877.87	58.27%
2440116 · Instructional Field Trip Other	9,890.77	10,970.00	-1,079.23	90.16%
Total 2440 · Instructional Service, Other	17,907.90	18,370.00	-462.10	97.48%
2700 · Guidance Counseling and Testing				
2710 · Guidance				
2710111 · Salaries	10,159.00	13,207.00	-3,048.00	76.92%
2710115 · Supplies	1,139.25			
Total 2710 · Guidance	11,298.25	13,207.00	-1,908.75	85.55%
2720 · Testing and Assessment				
2720115 · Supplies	0.00	0.00	0.00	0.0%
Total 2720 · Testing and Assessment	0.00	0.00	0.00	0.0%
Total 2700 · Guidance Counseling and Testing	11,298.25	13,207.00	-1,908.75	85.55%

Rowe Public School
Profit & Loss Budget vs. Actual
July 1, 2014 through June 30, 2015

	Jul '14 - Jun 15	Budget	$ Over Budget	% of Budget
2800 · Pyschological Services				
2800114 · Contracted Services	2,400.00	0.00	2,400.00	100.0%
Total 2800 · Pyschological Services	2,400.00	0.00	2,400.00	100.0%
3200 · Health Program				
3200115 · Supplies	2,393.21	2,000.00	393.21	119.66%
320A111 · School Nurse	54,812.66	70,450.00	-15,637.34	77.8%
Total 3200 · Health Program	57,205.87	72,450.00	-15,244.13	78.96%
3300 · TRANSPORTATION				
3300113 · Transportation/ Late Bus	11,832.00	15,000.00	-3,168.00	78.88%
3300114 · Bus Contracts - Elementary	49,005.00	54,450.00	-5,445.00	90.0%
330A114 · Bus Contracts - Mohawk/Tech	49,005.00	54,450.00	-5,445.00	90.0%
Total 3300 · TRANSPORTATION	109,842.00	123,900.00	-14,058.00	88.65%
3400 · Food Services				
3400114 · Staff	18,615.95	17,853.00	762.95	104.27%
3400115 · Supplies	10,310.66	7,500.00	2,810.66	137.48%
Total 3400 · Food Services	28,926.61	25,353.00	3,573.61	114.1%
4000 · Operation and Maint of Plant				
4110 · Custodial Services				
4110113 · Salaries	28,704.80	33,714.00	-5,009.20	85.14%
4110115 · Supplies	2,385.39	5,000.00	-2,614.61	47.71%
Total 4110 · Custodial Services	31,090.19	38,714.00	-7,623.81	80.31%
4120 · Fuel				
4120116 · Appropriation	10,022.35	8,000.00	2,022.35	125.28%
Total 4120 · Fuel	10,022.35	8,000.00	2,022.35	125.28%

Rowe Public School
Profit & Loss Budget vs. Actual
July 1, 2014 through June 30, 2015

	Jul '14 - Jun 15	Budget	$ Over Budget	% of Budget
4130 · Utilities				
4130116 · Telephone	4,359.71	3,000.00	1,359.71	145.32%
413A116 · Electricity	26,972.89	10,000.00	16,972.89	269.73%
Total 4130 · Utilities	31,332.60	13,000.00	18,332.60	241.02%
4210 · Maintenance of Grounds				
4210116 · Appropriation	0.00	600.00	-600.00	0.0%
Total 4210 · Maintenance of Grounds	0.00	600.00	-600.00	0.0%
4220 · Maintenance of Buildings				
4220115 · Supplies	491.05	2,500.00	-2,008.95	19.64%
4220116 · Other	3,939.07	3,400.00	539.07	115.86%
Total 4220 · Maintenance of Buildings	4,430.12	5,900.00	-1,469.88	75.09%
4230 · Maintenance of Equipment				
4230116 · Local	490.54	3,000.00	-2,509.46	16.35%
423A116 · Union	179.46	758.00	-578.54	23.68%
Total 4230 · Maintenance of Equipment	670.00	3,758.00	-3,088.00	17.83%
Total 4000 · Operation and Maint of Plant	77,545.26	69,972.00	7,573.26	110.82%
5200 · Employee Benefits				
5200116 · Medical	11,369.75	11,521.00	-151.25	98.69%
Total 5200 · Employee Benefits	11,369.75	11,521.00	-151.25	98.69%
7300 · Improvement of Equipment				
General - Local	0.00	0.00	0.00	0.0%
General - Union	0.00	374.00	-374.00	0.0%
Total 7300 · Improvement of Equipment	0.00	374.00	-374.00	0.0%

Rowe Public School
Profit & Loss Budget vs. Actual
July 1, 2014 through June 30, 2015

	Jul '14 - Jun 15	Budget	$ Over Budget	% of Budget
7400 · Replacement of Equipment				
740A116 · Appropriation - Union	276.93	876.00	-599.07	31.61%
Total 7400 · Replacement of Equipment	276.93	876.00	-599.07	31.61%
9100 · Tuition				
9100.6A · Mohawk Trail Regl (34 students)	287,144.00	264,000.00	23,144.00	108.77%
9100.6B · Franklin Tech (3 students)	62,475.00	85,000.00	-22,525.00	73.5%
Total 9100 · Tuition	349,619.00	349,000.00	619.00	100.18%
Total Expense	1,357,399.43	1,399,436.00	-42,036.57	97.0%