Rowe Finance Committee
Regular Meeting and Joint Budget Hearing with the Board of Selectmen
February 20, 2019
6:00 P.M. at Rowe Town Hall – Meeting Room 1

Present: Chair Wayne Zavotka, Vice-Chair Loretta Dionne, Paul McLatchy III, Laurie Pike
Absent: Christopher "Selmi" Hyytinen
Board of Selectmen*: Chair Jennifer Morse, Vice-Chair Dennis May, Selectman Chuck Sokol
Other Attendees*: Janice Boudreau, Executive Secretary; Herb Butzke, Assessor; Ellen Miller, Assessor; Ramon Sanchez, Conservation Commission; Rick Williams, Assessor; Marilyn Wilson, Resident

*During the budget hearings which began at 6:30.

Call to Order: Chair Zavotka called the meeting to order at 6:03 P.M., with a quorum of the committee present.

Minutes: The minutes of February 6, 2019 were presented. With one minor change to the attachment list, the minutes were otherwise approved as written.

Reserve Fund Transfer: A request for a reserve fund transfer (FY19-RFT-3) was submitted by Treasurer Joanne Semanie in the amount of $3,920. As tax bills went out later than usual this year, the treasurer was required to obtain a loan from the bank for cash flow. The $3,920 represents the interest from that loan. There have been no appropriated funds to cover this cost. A motion was made and seconded to approve the request, and the vote was 4-0-0 in favor.

Capital Improvement Plan: The committee would like to go over the Capital Improvement Plan before long. Some questions were raised about whether the document as produced by Joe Markarian from FRCOG is complete, and if so, whether it is accurate. Members seemed to be in agreement that once the budget has been completed this could be their next project.

Joint Meeting: The Selectmen joined the Finance Committee and called their meeting to order at 6:31.

Yankee Road Letter: A letter has been drafted to approximately 23 different public officials and/or agencies/committees. The letter asks for help, either financially or via other means, in replacing/repairing Yankee Road. As the road is the only reliable ingress/egress, this project *must* be done, and is not an option for the town. Members from both the Board of Selectmen and Finance Committee signed. Chief Julie Shippee briefly stopped by and signed as well. Finance Committee Member Selmi Hyytinen, Fire Chief Dennis Annear, Emergency Management Director Brandon Sprague, and Highway Superintendent Lance Larned will still need to sign before they are mailed out.

Conservation Commission Budget: Conservation Commission Chair Ramon Sanchez presented a budget of $1,477. This represents a 15.6% reduction over the current year's $1,750 budget. The primary reason for this has been a reduction in printing at home by members, and budgeting less for trainings as not all members will be likely to attend. He did note that several commissioners have attended state-run trainings, and that they have learned a great deal in the process.

DPW Budget: The DPW budget was presented by the Selectmen. Most line items have been increased by 2.5%, with a few being left level-funded. No major questions or concerns were raised.

Custodian Budget: The custodian budget was reviewed. Though money is being requested for a new line item, other operation lines in various departments are being reduced by the same amount. This means that there is no net increase in spending for supplies and other expenses. The salary line was raised per the 2.5% COLA.

Assessors Budget: Assessors Williams and Miller recommended to the Selectmen that Herb Butzke be appointed to the long-vacant third seat. The Selectmen then voted unanimously to do so.

As the incumbent clerk is retiring in June, the Assessors will be reconsidering whether they want to seek a higher-level clerk or possibly even an assistant assessor. Therefore, they have requested funding in the amount of $12,000. This represents 10 hours a week at a wage comparable to other towns in Franklin County. They also requested $2,400 for costs related to server upgrades, but it was agreed that this one-time cost should come out of a town line as it's a result of the town replacing the server and not a decision made by the Assessors.

Assessor Miller will be compiling a spreadsheet to show the projected revenues from the new assessments on the transmission and distribution right-of-ways, which had never been assessed before. That said, the utilities have applied for an abatement, so revenue may not be immediately forthcoming.

The utilities have also applied for an abatement on their recent revaluation for their major properties. If the Assessors make a decision that the utilities do not like, they can appeal to the Appellate Tax Board, which could be drawn out for several years. If the ATB agrees with the utilities, the town may be on the hook for a large abatement. Therefore, the Assessors may choose to put a large amount of money into their overlay account, which can be rolled over from year to year. They also requested $25,000 for legal consulting in the event that this *does* go to the ATB.

In the meantime, the levy limit this year has been raised by nearly $500,000 due to a large increase in utility valuation. Assessor Williams cautioned the two boards that while this is a good thing, it should not be taken as a pass to go wild with the budget, especially since the Assessors will likely put a large amount of money into their overlay.

Special Town Meeting: A special town meeting will be held on March 12th. The Selectmen will need to sign the warrant by February 26th. After the warrant has been approved, a copy will be given to the Finance Committee to review for their recommendations.

Next Meeting: The Finance Committee will meet on Wednesday, February 27th for the next budget hearing. They will meet at 6:00 and go over a few things before the budget hearing at 6:30.

Adjourn: A motion was made by Mr. McLatchy and seconded by Vice-Chair Dionne to adjourn the meeting at 7:43 P.M. The vote was 4-0-0 in favor.

Respectfully Submitted,
Paul McLatchy III, Secretary

Approved: 4/3/19

Wayne A Zavotka
Wayne Zavotka, Chairman

Loretta Dionne, Vice-Chairman

Paul McLatchy III, Secretary

Laurie Pike
Laurie Pike, Member

Attachments:

- Reserve Fund Transfer Request FY19-RFT-3 and Supporting Document
- Yankee Letter (Letters were identical except for recipient address)
- Conservation Commission Budget
- DPW Budget
- Custodian Budget
- Assessors Budget

NO. FY 19 – RFT – 3

Request for Transfer from the Reserve Fund

Date of Request: 2-6-19

To the Finance Committee:

Request is hereby made for the following transfer from the Reserve Fund in accordance with Chapter 40, Section 6 of the MA General Laws:

Amount Requested: 3920.00

Transfer To (Account Name): Interest on Indebtedness

Account Number: 01-5-710-000

Current Balance in Said Account: .00

Requested Amount to be Used for (give specific purpose):

Interest on short term loan

This expenditure is extraordinary and/or unforeseen for the following reasons:

Due to lateness of tax collection was needed to maintain cash flow.

Signature of Department Head: [signature]

Finance Committee Action

Date of Meeting: _____ Number Present and Voting: _____

Transfer voted in the amount of: _____

Signatures of Committee Members:

Wayne S Zavotka

[signature]

Laurie Pike

[signature]

Accepted by Select Board

Jennifer Morse

Dennis May

[signature]

Distribution: Original, Finance Committee, one copy to each Dept. Head, Select Board and Accountant

REV. 07-17-17

UFASI

UNIBANK FISCAL ADVISORY SERVICES, INC.
A SUBSIDIARY OF UNIBANK

Municipality: Town of Rowe
Joanne Semanie, Treasurer
321 Zoar Road P.O. Box 314
Rowe, MA 01367

Issue Dated: November 28, 2018

Special Instructions: 30/360 (90/360)

Purpose: SAN - Chapter 90

Due Date	*Paying Agent*	*Purchaser*	*Interest Rate*	*Principal*	*Interest*	*Total*
2/28/2019	UniBank For Savings	Easthampton Savings Bank	2.45	$640,000.00	$3,920.00	$643,920.00
	Total			$640,000.00	$3,920.00	$643,920.00

*This notice is to remind you that the **paying agent** should be provided with good funds on or before the due date. **All funds must be received by 12:00 p.m.** In the event that your check has been forwarded or you have authorized us to charge your account, please disregard this reminder. If you have any questions, please call the Financial Advisory Office at 1-(800)-678-1635.*

49 Church Street, Whitinsville, MA 01588
508.234.8112 | Fax: 508.234.1938 | UFASI.com

Town of Rowe

FRANKLIN COUNTY

MASSACHUSETTS

01367

Settled as Myrifield 1763 ▪ Incorporated as Rowe 1785

321 Zoar Road
P.O. Box 462
Rowe, Massachusetts
01367
www.rowe-ma.gov
email: admin@rowe-ma.gov
Ph: 413-339-5520 x11
Fax: 413-339-5316

Board of Selectmen

February 20, 2019

The Honorable Elizabeth Warren
United States Senator
317 Hart Senate Office Building
Washington DC 20510

Dear Senator Warren,

From 1961 to 1992, Rowe was the site of the Yankee Rowe nuclear power plant, the first commercial nuclear reactor in New England. After it was shut down in 1992, a further 15 years were spent decommissioning the plant and securing the reactor and spent fuel from its 31-year service. As the federal government has not yet approved of a permanent storage solution for the nation's nuclear waste, the former site still houses sixteen spent fuel storage casks as well as a small number of administrative and security personnel.

The property is accessible by two roadways. One road leads from the plant to the town of Monroe along the side of Sherman Reservoir, which requires passing over a dam. This route has been closed to general traffic. In addition, in the event of a severe weather event (i.e. heavy, prolonged rain), this option may even become impassable. It is unknown whether this dam would also be structurally capable of handling the extreme weight in the event the spent fuel is removed.

The only other ingress/egress for all traffic is via Yankee Road, which connects with Monroe Hill Road. Due to the topography of this area, this road has been deteriorating for a number of years. It has now reached a point where annual maintenance is no longer able to keep pace with the settling of its foundation. A recent engineering study conducted by Lamson Engineering Corporation has indicated that the road is no longer salvageable and must be completely replaced. The awkward location has offered few options to correct this problem- all of them expensive.

Though the engineering company and town officials are in agreement that the simplest remediation is actually the best option, it is still a significant project, estimated to cost the town nearly $800,000. For a small town like Rowe with a population of only 370 people, the immediate cost is nearly incomprehensible. If the town chose to pay for this project itself, we would be forced to nearly drain all our reserves that have been built up over decades. Our only other option would be to borrow the money, adding additional costs each year to an already strained budget funded by an aging population, many of whom are on fixed incomes.

Several years ago the voters of this town approved a 2½ override to borrow funds to pay for the construction of a fiber optic network, before any of this information came to light. It seems unlikely that they would choose yet again to further increase their taxes to replace a road that is generally untraveled by most of the townspeople and whose closure would inconvenience very few. The town is also facing additional financial constraints relative to our infrastructure. In the next few years, four bridges will need to be repaired or replaced, each costing hundreds of thousands of dollars. In addition, the state has identified one large culvert that may cost well over a million dollars to properly repair. Rowe has been able to obtain a grant for one small bridge, and the state has agreed to finance the repair of another, but there is no certainty of how the town will pay for the other three large projects. Voters may choose to appropriate our limited moneys towards roads more traveled.

In any other situation, the town could vote to discontinue maintenance or even abandon the road. However, the presence of nuclear fuel changes the circumstances and requirements of the infrastructure leading to the storage site. Letting the road crumble away is not a possibility. As the site must be able to be reached by local, state, and federal emergency services due to its high-security status, the roads need to be able to withstand travel by large, heavy, and possibly even damaging equipment without faltering.

We have concluded that this project is not an option for the town, it is a *requirement*. Therefore, the town is faced with three options. The first two, pursuing an override vote or severely diminishing our reserves, would both require supermajority support and would not likely be approved. The last option is to secure funding from state and federal resources that understand the important nature of this dilemma.

We hope that by reaching out to you, our Senator, you may be able to help us find ways to lessen the financial impact this necessary project will have on our town.

We appreciate your attention to this matter.

Sincerely,

Jennifer Morse, Board of Selectmen Chair

Dennis May, Board of Selectmen Vice-Chair

Charles Sokol, Board of Selectmen Member

Lance Larned, Highway Superintendent

Julie Shippee, Chief of Police

Dennis Annear, Fire Chief

Brandon Sprague, Emergency Management Director

Wayne Zavotka, Finance Committee Chair

Loretta Dionne, Finance Committee Vice-Chair

Paul McLatchy III, Finance Committee Secretary

Christopher Hyytinen, Finance Committee Member

Laurie Pike, Finance Committee Member

Enclosed: Boston Globe Article, January 31, 2019- "These Dumpsters of Old Nuclear Waste are Costing Taxpayers a Fortune"

CC:

Federal Officials & Organizations
Senator Edward Markey
Representative Richard Neal
House of Representatives Committee on Transportation and Infrastructure
-Representative Peter A. DeFazio, Chair
-Representative Sam Graves, Ranking Member
House of Representatives Committee on Energy and Commerce
-Representative Frank Pallone, Chair
-Representative Greg Walden, Ranking Member
House of Representatives Committee on Homeland Security
-Representative Bennie Thompson, Chair
-Representative Mike Rogers, Ranking Member
Senate Committee on Energy and Natural Resources
-Senator Lisa Murkowski, Chair
-Senator Joe Manchin, Ranking Member
Senate Committee on Homeland Security and Governmental Affairs
-Senator Ron Johnson, Chair
-Senator Gary Peters, Ranking Member
Senate Committee on Commerce, Science, and Transportation
-Senator Roger Wicke, Chair
-Senator Maria Cantwell, Ranking Member
Rick Perry, Secretary of Energy
Elaine Chao, Secretary of Transportation
Kirstjen Nielsen, Secretary of Homeland Security

State Officials & Organizations
Governor Charlie Baker
Thomas Turco, Secretary of Public Safety and Security
Stephanie Pollack, Secretary of Transportation
Matthew Beaton, Secretary of Energy and Environmental Affairs
State Senator Adam Hinds
State Representative Paul Mark
Joint Committee on Public Safety and Homeland Security
Joint Committee on Telecommunications, Utilities, and Energy
Joint Committee on Transportation

Town Of Rowe
FRANKLIN COUNTY
MASSACHUSETTS
01367

Settled as Myrifield 1763 • Incorporated as Rowe 1785

321 Zoar Road
P.O. Box 462
Rowe, Massachusetts 01367
www.rowe-ma.gov
email: admin@rowe-ma.gov
Ph: 413-339-5520
Fax: 413-339-5316
CONSERVATION COMMISSION

February 20, 2019

This year I wanted to construct a budget to reflect the need to further enhance the professional development of the Conservation Commission members, meet our fiduciary responsibilities and hopefully show a reduction from the previous budget. Our estimated budget breaks down as follows:

(**NOTE**: *the itemized amounts are estimates and not to be taken as establishing a budget line item*)

MACC Conferences and professional development:	
MACC yearly membership:	$87.00
MACC conference (2 conference/year for 3 individuals):	$660.00
Travel expenditure for conferences (2/year for 2 vehicles):	$460.00
	$1,207.00
Supplies and miscellaneous expenditures:	
Printer supplies:	$100.00
Legal ad posting:	$120.00
Certified mailing expenditures:	$50.00
	$270.00
Total estimated budget:	**$1,477.00**

No capital expenditures are anticipated for the 2020 fiscal year.
The estimated budget shows a **15.6%** reduction from the previous budget.

Sincerely,

Ramón Luis Sánchez, Chair
Conservation Commission

Town of Rowe - Budget Worksheet FY2020

Department: DPW Date: 12/3/2018

Line Item	FY2019 ATM	STM	Reserve Fund	Total Funded	Carryovers	Total with Carryovers	Expended YTD	Balance YTD	FY2020 Proposed	% Change
CREW WAGES	$ 196,933								$ 201,856	2.50%
DPW SUPT SALARY	$ 75,177								$ 77,056	2.50%
				$ -		$ -	$ -	$ -		
				$ -		$ -	$ -	$ -		
Total Salary/Wages:	$ 272,110	$ -	$ -	$ -		$ -	$ -	$ -	**$ 278,912**	#DIV/0!
OPERATION /MAINTENANCE	$ 30,986								$ 31,761	2.50%
FUEL FOR TOWN VEHICLES	$ 43,860								**$ 44,957**	2.50%
PELLET FUEL FOR DPW	$ 6,500								$ 6,500	0.00%
ELECTRICITY	$ 230								$ 230	0.00%
ROAD MAINTENANCE/RECLAMATI	$ 81,600								$ 83,640	2.50%
ANNUAL PROJECTS	$ 40,800								$ 41,820	2.50%
WINTER ROADS	$ 68,612								$ 68,612	0.00%
SUMMERYOUTH EMPLOYMENT	$ 28,000								$ 28,000	0.00%
Total Ops & Maint:	$ 300,588	$ -	$ -					$ -	**$ 305,520**	
TOTAL GENERAL BUDGET	$ 572,698	$ -	$ -	$ -		$ -	$ 260,392	$ 304,037	**$ 584,432**	#DIV/0!
KINGS HIGHWAY BRIDGE	To be determined			$ -		$ -	$ -	$ -		
CYRUS STAGE BRIDGE	To be determined			$ -		$ -	$ -	$ -		
LESURE RD BRIDGE	To be determined			$ -		$ -	$ -	$ -		
FORD HILL CULVERT	To be determined			$ -		$ -	$ -	$ -		
YANKEE ROAD FIX	To be determined			$ -		$ -	$ -	$ -		
FRCOG EQUITMENT LIST	?			$ -		$ -	$ -	$ -		
TOTAL SPECIAL PROJECTS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	
GRAND TOTAL		$ -	$ -	$ -	$ -	$ -			**$ 584,432**	#DIV/0!

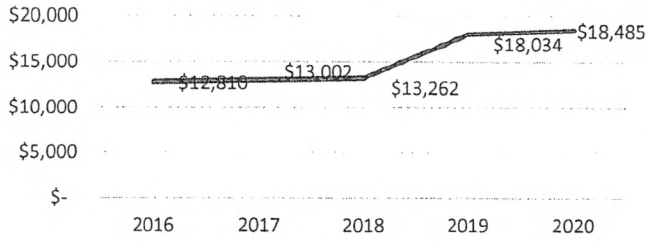
Custodian Salary

$16,368
Voted FY19

$18,485
Requested Amount

$2,117
Amount of Increase

Budget History



01-5-192-100 Custodian Salary
Account Number

App'd by Selectmen

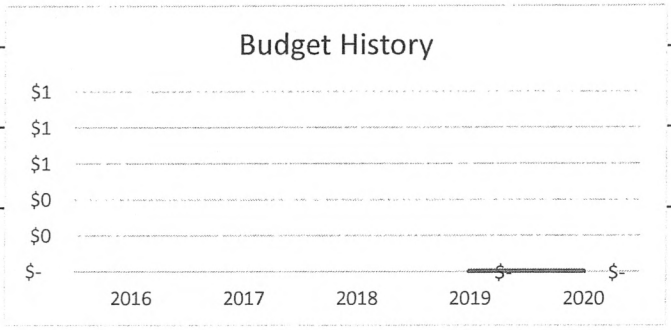
Finance Committee

Description	VOTED 2017	VOTED 2018	VOTED 2019	REQUESTED 2020
Custodian SALARY	$ 13,002	$ 13,262	$ 18,034	**$ 18,485**
Totals:	**$ 13,002**	**$ 13,262**	**$ 18,034**	**$ 18,485**
Actual Increase (decrease):	**$ -**	**$ 260**	**$ 4,772**	**$ 451**
Percentage Change:	**2.00%**	**2.00%**	**35.98%**	**2.50%**

Explanation: FY2020 Cola 2.5%

Custodian Expenses

Voted FY19	
Requested Amount	
Amount of Increase	



Custodian Expense	
Account Number	
App'd by Selectmen	
Finance Committee	

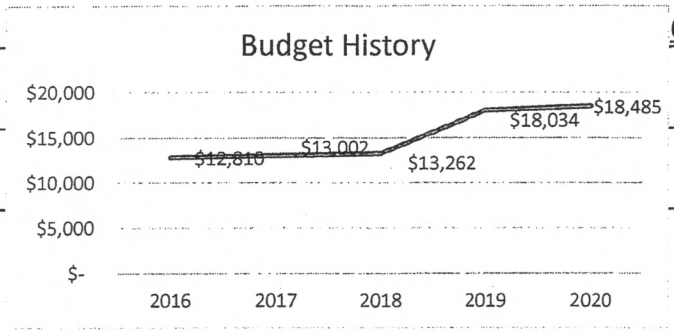
Description	VOTED 2017	VOTED 2018	VOTED 2019	REQUESTED 2020
Custodian Supplies				**$ 2,925**
Custodian Expenses				**$ 850**
add catagories				
Totals:	**$ -**	**$ -**	**$ -**	**$ 3,775**
Actual Increase (decrease):	**$ -**	**$ -**	**$ -**	**$ 3,775**
Percentage Change:	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**

Explanation: Custodian will not be responsible for own custodian supplies and expenses (mileage)

Remove	850	TH Operations	Mileage
Remove	1658.00	From TH Operations	Supplies
Remove	265	From Gracy House	Supplies
Remove	500	ire Station Operatior	Supplies
Remove	500	DPW Op's	Supplies

Custodian Salary

$16,368	
Voted FY19	
$18,485	
Requested Amount	
$2,117	
Amount of Increase	



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FY20 Rowe Assessors' Budget

1/30/2019

Acct No	Title			FY17	FY18	FY19	FY20	Incr over FY19
01-5-141-000 -	Assessors' Stipend			$ 5,354	$ 5,354	$ 5,354	**$ 5,354**	
	TOTAL 141-000 - Assessors' Stipends			$ 5,354	$ 5,354	$ 5,354	**$ 5,354**	
01-5-141-000 -	Assessors' Clerk Wages	Town COLA						
	FY17 – 10 hrs/wk x 52 wks x $18.70/hr	1.6%		$ 9,802				
	FY18 – 10 hrs/wk x 52 wks x $19.07/hr	2.0%			$ 10,000			
	FY19 - 10 hrs/wk x 52 x $19.45 = $10,114	2.0%				$ 10,200		
01-5-141-000 -	Administrative Assistant		Town COLA					
	FY20 - 10 hrs/wk x 52 x $23.08 = $12,000	N/A	2.5% FY20				**$ 12,000**	
	TOTAL 141-400 - Admin Wages			$ 9,802	$ 10,000	$ 10,200	**$ 12,000**	
	TOTAL ASSESSORS' STIPENDS/CLERK'S WAGES:			$ 15,156	$ 15,354	$ 15,554	**$ 17,354**	11.6%
01-5-141-400 -	Assessors' Operations							
	Software Support			$ 4,050	$ 4,150	$ 5,550	**$ 7,950**	
	Patriot *(AssessPro) [per Jeff L 11-3-17)*			$ 3,150	$ 3,150	$ 3,150	$ 3,150	
	~~Cartographic *(Query Manager)* - replace with AxisGIS eff 7-1-18~~	discontinue 6-30-2018		$ 500	$ 600	$ -		
	~~ESRI *(ARCView) - replace with AxisGIS eff 7-1-18*~~	discontinue 6-30-2018		$ 400	$ 400	$ -		
	AssessPro Upgrades (no cost to town...covered under $3150 annual support)						$ -	
	AssessPro Sequel update (town budget or BOA budget?)			$ -	$ -	$ -	$ 1,200	town or BOA?
	AsseessPro Migration Support (town budget or BOA budget?			$ -	$ -	$ -	$ 1,200	town or BOA?
	AxisGIS - new for FY19 - online web-based mapping			$ -	$ -	$ 2,400	$ 2,400	
	Annual Map Update (Cartographic)			$ 875	$ 875	$ 900	**$ 1,100**	
	Annual Property Update (Mayflower Valuations) - Includes:			$ 1,800	$ 1,800	$ 1,950	**$ 1,950**	
	Annual Permit Inspection/Interim Yr Update: FY20 $650/day x 3 days = $1950							
	Miscellaneous (dues, equipment, supplies, postage, mileage, etc.)			$ 1,475	$ 1,375	$ 1,000	**$ 1,000**	
	TOTAL ASSESSORS' OPERATIONS:			$ 8,200	$ 8,200	$ 9,400	**$ 12,000**	27.7%
	TOTAL ANNUAL BUDGET:			$ 23,356	$ 23,554	$ 24,954	**$ 29,354**	17.6%
SPECIAL PROJECTS (Fund 03)								
03-5-141-800	**Assessors Appraisals - Interim+Reval**	**[Res & CIP as needed - last Reval FY18, next FY2023]**		$ 11,000	$ 4,500	$ 17,600	**$ 17,600**	
03-5-141-8xx	**Utility Trans&Distrib/ROW Valuations**	**[$27K over 5 yrs - 7/5/5/5/5]**				$ 7,000	**$ 5,000**	
03-5-141-900	**Full Measure & List**	**[required every 10 years) - last FY17, next FY27]**		$ 14,000	$ -	$ -	$ -	
03-5-141-8xx	**Assessors Consulting/Legal Support**			$ -	$ -	$ -	**$ 25,000**	???
	TOTAL SPECIAL PROJECTS			$ 25,000	$ 4,500	$ 24,600	**$ 47,600**	
	TOTAL REQUEST			$ 48,356	$ 28,054	$ 49,554	**$ 76,954**	55.3%

SPECIAL PROJECTS DETAIL

Acct No	Title	Carryover	FY17	FY18	FY19	FY20	FY21	FY22	FY23
03-5-141-800	**Triennial Reval (FY18)* - Funded $33,266 over 3 yrs [Triennial Revals ended 6-30-2018]**	$ 17,766	$ 11,000	$ 4,500					
03-5-141-800	**Assessors Property Appraisals [Interims+5-yr Reval as needed (Fund $88K over 5 yrs FY19-FY2023]**	$ -			$ 17,600	$ 17,600	$ 17,600	$ 17,600	$ 17,600

BOA recommends appropriating funds for 5 year appraisal contract (FY19-FY23) reval+annual updates. Estimate $70K (total) = $14/yr. Joint contract w/Sansoucy & Rowe,Florida,Monroe. FY15 & FY18 costs presented for reference.

- **Hydro Facilities (Great River Hydro & Brookfield Power)**

	FY15 Reval	FY18 REVAL	FY19 Interim	FY20 Interim	FY21 Interim	FY22 Interim	FY23 REVAL	5 year Total	
Cooperative valuation w/Florida & Monroe Contractor: GESansoucy (FY15), MR Valuation (FY18)									
Total Cost	$ 24,000	$ 24,500	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 100,000	Total hydro
25% - Florida	$ 6,000	$ 6,125	$ 4,000	$ 4,000	$ 4,000	$ 4,000	$ 4,000	$ 20,000	Florida hydr
5% - Monroe	$ 1,200	$ 1,225	$ 1,000	$ 1,000	$ 1,000	$ 1,000	$ 1,000	$ 5,000	Monroe hyd
70% - Rowe	$ 16,800	$ 17,150	$ 14,000	$ 14,000	$ 14,000	$ 14,000	$ 14,000	$ 70,000	Rowe hydro
• **Yankee ISFSI** - GESansoucy (FY15, FY18)	$ 8,500	$ 9,000	$ 2,000	$ 2,000	$ 2,000	$ 2,000	$ 2,000	$ 10,000	Yankee
• **Balance of Town** - Mayflower Valuation (FY15, FY18)	$ 6,800	$ 6,800	$ 1,600	$ 1,600	$ 1,600	$ 1,600	$ 1,600	$ 8,000	Bal of Town
	$ 32,100	$ 32,950	$ 17,600	$ 17,600	$ 17,600	$ 17,600	$ 17,600	$ 88,000	Rowe 5 yr es

Blue areas = Rowe's share

03-5-141-8xx	**Utility Transmission&Distribution ROW Valuations ($27K over 5 yrs)**		$ 7,000	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 27,000	
	SPECIAL PROJECTS TOTALS:	$ 32,950	$ 24,600	$ 22,600	$ 22,600	$ 22,600	$ 22,600	$ 115,000	

		FY17
141-900	**Full Measure & List FY17 (required every ~~9~~ 10 years) - Next will be FY27**	
	DOR requires exterior+interior inspection of all bldgs & photos of all structures every 10 yrs. (was 9 yrs)	$ 14,000

Comments

Assistant Assessor or Admin Asst position: DOR financial management report (May 2016) recommended separating Assessors' Clerk and Tax Collector positions. Assessor's Clerk/Collector is retiring at end of FY19 (June 2019). The BOA is considering transitioning Assessors' Clerk position into Assistant Assessor position. This position would have similar hours but higher qualifications and responsibilities, and thus a higher payrate. Other Franklin

Power Company Abatement Consulting/Legal Support: May need funding for GE Sansoucy support in responding to expected abatement applications from power companies over the FY19 value increases including possible ATB defense of values. Also may need funds for legal support for ATB defense.

Server Upgrades: Per Patriot, no charge for AssessPro upgrade, ~$1200 for Sequel (software) upgrade, ~$1200 for migration support (3-4 days)