Town of Rowe – FY2010
Board of Selectmen
Minutes – Thursday, February 18, 2010 – 6:30pm

Call to order: The meeting was called to order at 6:30pm by Chair Bill Loomis.

Present: Selectmen Bill Loomis and Paul McLatchy III; Town Coordinator Ellen Miller

Also Present: Anne Besgen and David Dvore, FinCom

FY2011 Budget Worksheet: Ms. Miller presented new budget worksheets with two scenarios. The version with no wage increase for town employees is $23,313 under the estimated levy limit, and the version with a 3.0% wage increase is $8,699 under the estimated levy limit. Both versions assume a list of budget reductions amounting to $56,822. Chair Loomis again stated that he felt the townspeople should make the decision on a wage increase for town employees. The list of proposed cuts and memos are to be reviewed before the next meeting on Thursday, February 25th at 4pm.

EECGB Grant: The Selectboard received great news that the town has been awarded an Energy Efficiency and Conservation Block Grant (EECBG) in the amount of $148,176 for the installation of a PV solar array at the Rowe Elementary School. Funds for this award were made available by the American Recovery and Reinvestment Act (ARRA) of 2009 through the US Dept of Energy's EECBG program. The Commonwealth of MA Dept of Energy Resources (DOER) developed and is responsible for administering this sub-grant program. The Selectboard thanks the Rowe Energy Committee—especially Chair Jack Packard, Town Coordinator Ellen Miller, and Bob Dean of FRCOG for their efforts in obtaining this grant, helping to create a green energy future for our town. The Energy Committee will be providing detailed information about this installation at a public energy forum planned for early April. The application for a technical assistance grant was not approved.

Mass Energy Insight: Ms. Miller reported that yesterday's training in Belchertown was a good session. Good reporting will be available via this system. Some utility data from Rowe has already been entered. She has copies of information needed for entry of all data (electricity, fuel oil, propane and gasoline and diesel). The program will be fully implemented in May.

MMA Annual Town Report Contest: Notification was received from the MMA that the Town of Rowe's 2008 Annual Report received FIRST PLACE in Category III (towns with population under 5,000). The Selectboard congratulated Ms. Miller for the fine job done in preparing the report. This is the third first place for the Town of Rowe.

Police Officer Hyytinen: Officer Hyytinen presented the Selectboard with a note from his doctor clearing him to return to work with no restrictions. He had been on worker compensation leave from his full-time employer, and could not work for the Rowe Police Department until fully cleared for word per Chief Dandeneau. He may now return to Rowe police duties.

Real Estate Tax Refund: The Selectboard unanimously approved a real estate tax refund due to overpayment in the amount of $12.02.

REPC Proclamation: The Selectboard issued an updated proclamation concerning the Regional Emergency Planning Committee. This updated document is needed for renewal of the committee.

Colrain Complaint: A copy of a letter from the Colrain Selectboard addressed to the Mohawk School District voicing their displeasure with salary increases totaling $18,000 for two Mohawk administrators was received.

Transfer Station Costs: In an effort to control costs at the Transfer Station the Board of Health is brainstorming ideas for controlling access to the facility. They wrote to the Selectboard soliciting help in this effort. They do have a list compiled of transfer station policies and procedures for other area towns. Ms. Miller was asked to obtain copies of the list for the Selectboard's review.

Charlemont Ambulance: The Charlemont Selectboard acknowledged the $11,500 payment being sent by the Town of Rowe, and provided a spreadsheet showing how the extra funds from Rowe ($5,412) would be used to offset charges among the other three towns (Charlemont, Hawley and Heath).

Minutes: Minutes of the January 13, 14 & 19, 2010 meeting were unanimously approved as submitted.

Warrants: Treasury Warrant #18 and Payroll Warrant #18 were approved for payment.

Police Monthly Report: None

Police Time/Citation Log: None

Building Inspection Report: None

Next Meeting: The next meeting will be Thursday, February 25th at 4:00pm.

Adjournment: The Selectboard voted unanimously to adjourn the meeting at 8:15pm.

Respectfully submitted,
Ellen B. Miller, Town Coordinator

Approved:

William A. Loomis, Chair

Paul McLatchy III

[Vacant]

May 3, 2010
Date Approved

Documents:

- Agenda
- Budget Worksheet dated 2/13/10 - 0.0% wage increase for town employees
- Budget Worksheet dated 2/13/10 - 3.0% wage increase for town employees
- Proposed FY2011 budget reductions
- EECBG PV Solar Array ARRA Grant - Award
- EECBG Owner's Agent Technical Assistant Grant – Denial
- MMA Annual Town Report Contest – copy of First Place certificate
- Work Status Report – CS Hyytinen
- RE Tax Refund
- REPC Proclamation
- Colrain Selectboard Complaint Letter
- BOH memo re Transfer Station brainstorming
- Charlemont Selectboard – new ambulance costs by town

Town of Rowe – FY2010
Board of Selectmen
Meeting Agenda – Thursday, February 18, 2010 – 6:30pm

1. Call to Order

2. Audience of Citizens

3. FY2011 Budget
   a. Memos to departments re budget reductions
   b. Constable stipend

4. Old Business
   a. Gracy House – TO DO LIST: pave parking area next spring
   b. Town Counsel Communications, etc.
   c. Verizon Petition – ongoing (DTC handling investigation) – meet with attorney for IBEW Local 2324?
   d. Police Matters: new officers; MIRCS access; IT quote $1,025 for workstation; camera approx $200
   e. MIIA Loss Control Report dated 11-3-09
   f. Bear Swamp - East Dike E-Plan – Tom Mapletoft Thomas.mapletoft@brookfieldpower.com 603-479-3566
   g, Audit Report/Management Letter

5. Energy
   a. Requisition #5 for payment - $129,230.90 – Under review by Energy Comm
   b. Awaiting response from Roland Butzke on following:
      - ESCO contract – Exh B Article 2: Perf. Assurance Technical Support Program $4K (no FY2010 appropriation)
      - ESCO contract – Exh B, Article 3: Maint Tech Support Program $12,500 (no FY2010 appropriation)
   c. Solar Sub-Committee
   d. EECBG Grant aware - $148,176

6. New Business
   a. BOH memo – request for ideas to reduce transfer station costs
   b. Open Meeting Law changes
   c. RE Tax Refund
   d. Joint Proclamation - REPC

7. Routine Business
   a. Minutes: Jan 13, 14, 19, 2010
   b. Treasury Warrant #W18; Payroll Warrant #P18
   c. Police Report: None
   d. Police Monthly Log (Time Log & Warnings/Citations): None
   e. Building Inspector's Monthly Report: None
   f. Correspondence

8. Next Town Meeting
   a. Elevator Upgrade $1295 (infrared door protection system)
   b. Police Dept Prior Year Bill $135.00; First Student $36.53
   c. Right-to-Farm Bylaw - new
   d. Finance Comm Bylaw – amend Art III, Sec. 11
   e. FCSWMD – Leyden request to join district
   f. Street Lights – sense of meeting (follow up to Paul Adams' request)
   g. Sense of meeting – change some elected offices to appointed

9. Next Regular Meeting: Wed, Mar 3, 2010
   Upcoming Meetings/Events: Green Communities Public Mtg – dated undecided
   Long Range Reg'l Transportation Plan – 3/17/10 meeting Greenfield – EM attend?

10. Adjourn Meeting

	A	C	M	N	O	P	Q	R	S	T	U
1	Town o[illegible]owe - FY2011 Budget		SPEC PROJECTS	Free Cash Used	6 s[illegible]d incr...no others yet				2/13/2010		3.00%
2				Carryovers	Sal/Wages	Stipends			(w/o MCSF $150K approp, FY09LL min is $2,665,607)		
3		DRAFT	FY10 - LL 2,740,511 + 4,451 NG = $2,744,962 - COLA 5.8%						FY2011 LL: 2,744,962 x 1.025 = $2,813,586		
4	Account e	Description	Proposed Budget	Actual Budget (all sources)	Expended as of 12-15-09	Current Balance	3% wage incr	FY2011 incr/(decr)	Budget Proposed	% incr	Incr/(Decr) vs Orig FY09 B
5	(1) General Government										
6	01-5-101-110 ct	Legal Expenses	15,000	15,000	(811)	14,189		$ (7,500)	7,500	-50.00%	5,000
7	01-5-101-220 C	SELECTMEN STIPEND	5,562	5,562	(1,201)	4,361			5,562	0.00%	
8	01-5-101-290 ct	General Administration	25,802	25,802	(6,606)	19,196		(645.00)	25,802	0.00%	0
9	Select	Records Mgmt (microfilming, etc)	0	4,000	0	4,000					
10	01-5-101-292 C	MISC OFFICERS STIPENDS	2,060	2,060	0	2,060			2,060	0.00%	
11	01-5-101-293 ct	Town Officers Expenses	1,607	1,607	(295)	1,312			1,607	0.00%	0
12	01-5-101-294 ct	Print Town Reports	3,483	3,483	0	3,483			3,570	2.50%	87
13	01-5-101-295 ct	Municipal Audit CHECK FY????	0	12,000	(8,500)	3,500			0	-100.00%	0
14	01-5-101-296 ct	SUMMER YOUTH EMPLOYMENT	25,500	25,500	(23,122)	2,378			25,500	0.00%	
15	01-5-101-298 ct	Council on Aging	5,500	5,500	(1,461)	4,039		(1,500.00)	4,000	-27.27%	
17	01-5-101-300	GASB 45 OPEB Analysis (triennial-FY13)	750	750	(750)	0			0	100.00%	
18	01-5-101-350 ct	TWN COORD/ACCTNT SALARY	57,697	57,697	(28,848)	28,849	1,731		59,428	3.00%	1,731
19	01-5-101-351 ct	ADMIN ASST WAGES	10,606	10,606	(5,253)	5,353	277		10,883	2.61%	277
20	01-5-101-360 ct	FRCOG Reg'l Serv Assessment	12,479	12,479	(9,359)	3,120			11,420	-8.49%	-1,059
21	01-5-101-361 ct	FRCOG Statutory Assessment	7,064	7,064	(5,298)	1,766			6,347	-10.15%	-717
22	01-5-101-365 ct	IT - Hardware/Software	10,350	10,350	(5,118)	5,232			10,350	0.00%	0
23	01-5-101-367 ct	IT - Consultant	16,000	16,000	(4,000)	12,000			16,000	0.00%	
26	01-5-101-370 ct	FROCOG Fees	100	100	0	100					
27	01-5-101-410 C	ASSESSORS STIPEND	5,100	5,100	(2,550)	2,550			5,100	0.00%	
28	01-5-101-411 es	ASSESSORS CLERK WAGES	10,600	10,600	(3,069)	7,531	200		9,100	-14.15%	-1,500
29	01-5-101-413 es	Assessors Operations	7,800	7,800	(5,059)	2,741			7,950	1.92%	150
31	01-5-101-420 es	Assessors Triennial Revaluation	0	*6,739*	*(4,200)*	*2,539*			15,000	0.00%	
32	01-5-101-421 es	Full Measure/List (every 10 yrs)	0	0	0	*0*			0		
33	01-5-101-450 C	TREASURERS STIPEND	7,576	7,576	(3,788)	3,788	227		**7,803**	3.00%	227
34	01-5-101-451 C	ASST TREASURER WAGES	100	100	0	100			100	0.00%	
35	01-5-101-460 C	TAX COLLECTOR STIPEND	6,910	6,910	(3,455)	3,455	207		**7,117**	3.00%	207
36	01-5-101-461	Tax Collection Operations	6,250	6,250	-5,231	1,019		(540)	6,776	8.42%	6,250
37	01-5-101-xxx	Tax Collector - new printer	0	0	0	0		(560)	0		
38	01-5-101-610 C	TOWN CLERK STIPEND	6,910	6,910	(3,455)	3,455	207		**7,117**	3.00%	207
39	01-5-101-620 ct	Election/Teller Expenses	2,000	5,500	(2,045)	3,455			4,000	-27.27%	2,000
40	01-5-101-630 ct	Registrar/Census Takers Comp	350	350	0	350			350	0.00%	
41	01-5-101-710 ct	Conservation Commission Ops	200	200	0	200			200	0.00%	
42	01-5-101-720	Agricultural Comm Expenses	250	250	0	250		$ (250)	250	0.00%	250
43	01-5-101-730	Yankee Land Committee		$ 5,000	0	5,000			0	-100.00%	10,000
44	01-5-101-750 hir	Planning Board Operations	500	500	(251)	249			1,250	150.00%	
45	01-5-101-751 hir	Planning Board Consulting Expense	5,000	5,000	(1,075)	3,925		$ (2,500)	2,500	-50.00%	-2,500

	A		C	M	N	O	P	Q	R	S	T	U
46	01-5-101-752		Planning Board *Goal Post* Ops	12,100	12,100	(3,662)	8,438		$ (2,000)	10,100	-1[illegible]%	-2,000
47	01-5-901-908	hir	By-Law Printing		$ -	0	0		$ (500)	0	100.00%	6,000
48	01-5-101-810	hir	**Historic Landscape ID Program**	750	1,000	0	1,000			0	-100.00%	-250
49	01-5-901-901	ct	MUNI CTR CUSTODIAN WAGES	12,000	12,000	(2,828)	9,172		$ (5,000)	7,000	-41.67%	-5,000
50	01-5-901-902	ct	Municipal Ctr Ops & Maint	14,319	14,319	(7,485)	6,834			14,677	2.50%	358
51	01-5-901-904	ct	Municipal Ctr Fuel Oil	3,750	3,750	(2,752)	998			3,750	0.00%	0
52	xxx		Muni Ctr Electricity	9,654	9,654	(3,548)	6,106			9,654		
53	xxx		**ESCO Lease Pymt - TH**	2,991	2,991	-2,991	0			3,142		151
54	xxx		**ESCO Measure & Verification** (thru FY12)	4,000	4,000	0	4,000			4,000		0
55	01-5-901-903	ct	Elevator Maintenance	3,996	3,996	(3,996)	0			3,996	0.00%	
56	01-5-901-905	ct	Gracy House Maintenance	3,300	3,300	(1,042)	2,258			5,000	51.52%	
57	01-5-901-906	ct	**Beautification Committee**	3,000	3,000	(233)	2,767		$ (1,000)	2,000	-33.33%	
58	01-5-901-907	ct	Energy Audit (Not needed)								0.00%	
59	01-5-901-912	ct	Dam Maintenance & Repairs	2,000	2,000	0	2,000		(1,900)	100	-95.00%	
60	01-5-901-917		FC-SouleSenior Ctr Feas Study		15,000	0	15,000			0		0
61	01-5-901-918		Energy Planning/Engineering								100.00%	
62	01-5-901-919		FC-High Speed Internet (Davis Mine, etc)		35,000	$ -	$ 35,000			0		
64	01-5-909-600	ct	225th Anniversary Celebration									
65			**Total General Government**	**330,966**	**412,455**	**-163,337**	**249,118**	**2,849**	**-23,895**	**328,061**	**-20.46%**	**19,869**
66	**(2) Public Works & Facilities**											
70	01-5-204-220	ct	HWY - WAGES	171,469	171,469	(69,511)	101,958	$ 4,645		176,114	2.71%	4,645
71	01-5-204-222	ct	Hwy - Operations & Maintenance	28,927	28,927	(23,983)	4,944			29,650	2.50%	723
72	xxx		DPW - Heating Oil	3,939	3,939	(1,756)	2,183			3,939		
73	xxx		DPW - Electricity	1,558	1,558	(732)	826			1,558		
74	xxx		**ESCO Lease Pymt - DPW**	4,157	4,157	-4,157	0			4,366		209
75	01-5-204-224	ct	Hwy - Fuel - Town Vehicles	30,750	30,750	(11,737)	19,013			31,519	2.50%	769
76	01-5-204-228	ct	Hwy - Road Maint/Reclamation	46,125	46,125	(23,968)	22,157			47,278	2.50%	1,153
77	01-5-204-230	ct	Hwy - Annual Projects	35,000	35,000	(29,103)	5,897		$ (4,125)	35,875	2.50%	875
78	01-5-204-232	ct	HWY - SUPT'S SALARY	76,206	76,206	(38,103)	38,103	$ 2,286		78,492	3.00%	2,286
82	01-5-204-250	ct	Hwy - Snow & Ice	67,514	67,514	(19,350)	48,164			69,202	2.50%	1,688
83	01-5-204-252	ct	Street Lighting	5,253	5,253	(1,912)	3,341			5,253	0.00%	0
84	01-5-504-910	he	**Cemetery Maintenance/Repair**	12,300	12,300	(7,793)	4,507		$ (2,000)	13,000	5.69%	700
85	xx-x-xxx-xxx	he	Cemetery Headstone Preservation Project						$ 2,000	2,000		
86			**Total Public Works & Facilities**	**483,198**	**483,198**	**-232,107**	**251,091**	**6,931**	**-4,125**	**498,246**	**3.11%**	**13,048**
87	**(3) Public Safety**											
88	01-5-602-100	ct	POLICE CHIEF STIPEND	9,789	9,789	(4,895)	4,894	$ 294		10,083	3.00%	294
89	01-5-602-103	ct	POLICE OFFICERS WAGES	15,683	15,683	(2,026)	13,657	$ 471		16,154	3.00%	471
90			Police Officer Training Wages	0	0	0	0		$ (3,393)	0		
91	01-5-602-105	ct	Police Dept Operation	7,700	7,700	(4,758)	2,942		$ (600)	7,400	-3.90%	-300
92	01-5-602-200	ct	FIRE CHIEF STIPEND	6,910	6,910	(3,455)	3,455	$ 207		7,117	3.00%	207
93	01-5-602-201	ct	FIRE OFFICERS STIPENDS	6,480	6,480	(3,240)	3,240			6,480	0.00%	0

	A		C	M	N	O	P	Q	R	S	T	U
94	01-5-602-202	ct	Fire Fighter Reimbursements	7,250	7,250	(3,600)	3,650		$ (150)	7,250	%	0
95	01-5-602-203	ct	Fire Dept Operation	16,786	16,786	(7,785)	9,001			16,800	0.08%	14
96	xxx		Fire Sta - Heating Oil	3,813	3,813	(1,226)	2,587			3,813		
97	xxx		Fire Sta - Electricity	3,035	3,035	(1,044)	1,991			3,035		
98	xxx		**ESCO Lease Pymt - Fire Station**	1,166	1,166	-1,166	0			1,224		59
99	01-5-602-204	ct	Fire Extinguisher Testing	0	0	0	0					
100	01-5-602-209	ct	Fire Dept Air Compressor		*$ 3,603*	*0*	*3,603*					
101	01-5-602-214	ct	Fire Dept Fire Pond Maintenance	*5,000*	*$ 11,109*	*0*	*11,109*			0	0.00%	
102	01-5-602-219	ct	Emergency Mgmt (Civil Defense)	1,000	1,000	0	1,000			1,000	0.00%	
103	01-5-602-220	ct	Forest Fire Control	100	100	0	100			100	0.00%	
104	01-5-602-221	ct	Fire Dept HazMat Control	1,000	1,000	0	1,000			1,000	0.00%	
105	01-5-602-400	ct	Bldg Inspector Fees & Reimb	5,000	5,000	(2,652)	2,348		$ (500)	4,500	-10.00%	
106	01-5-602-430	ct	Plumbing & Gas Inspec Program	1,207	1,207	(873)	334		$ 559	1,766	46.31%	559
107	01-5-602-450	ct	Elec Inspection Program	2,634	2,634	(1,943)	691		$ (317)	2,317	-12.03%	-317
108	01-5-602-910	ct	Emer Notification Sys C-CTY	1,000	1,000	(900)	100			1,000	0.00%	
109	01-5-702-302		Ambulance Services	11,500	11,500	0	11,500		$ (3,000)	0	-100.00%	
110	01-5-702-320	ct	EMS COORDINATOR STIPEND	2,012	2,012	(1,006)	1,006	$ 60		2,072	2.98%	60
111	01-5-702-321	ct	EMS Operation	2,500	2,500	0	2,500			2,000	-20.00%	
112	01-5-702-323	ct	EMS Emergency Personnel	3,800	3,800	0	3,800			4,300	13.16%	
113			**Total Public Safety**	**115,364**	**125,076**	**-40,569**	**84,507**	**1,032**	**$ (7,401)**	**99,411**	**-13.83%**	**1,047**
114	**(4) Health & Sanitation**											
115	01-5-101-222	C	BOARD OF HEALTH STIPEND	4,635	4,635	(2,318)	2,318			4,635	0.00%	
118	01-5-704-312	O	Hazardous Waste Collection	500	500	0	500			500	0.00%	
119	01-5-704-330	O	Refuse Garden Operation	51,000	51,000	(18,904)	32,096		$ (2,725)	52,275	2.50%	1,275
120	01-5-704-335	O	TRANSFR STA ATTEND WAGES	14,477	14,477	(6,908)	7,569	$ 434	$ (500)	15,411	6.45%	934
121	01-5-704-336	O	FCSWMD Assessment (50%)	1,730	1,730	(865)	865			1,760	1.73%	30
122			Transfer Station Fencing						$ (5,000)	0		
123	01-5-704-338	O	Recycling Shed		190	0	190					
124	01-5-705-100	O	Bd of Health Operation	18,900	18,900	(4,207)	14,693		$ (628)	19,372	2.50%	472
125	01-5-705-xxx		BOH Clerk Wages	6,604	6,604	(3,089)	3,515	$ 198		6,802	3.00%	198
126	01-5-705-220		TOWN NURSE WAGES	27,016	27,016	(12,022)	14,994	$ 810		27,826	100.00%	810
127	01-5-705-222	O	Health Services Operations	6,550	6,550	(1,924)	4,626			6,000	-8.40%	-550
128	xxx		Health Services - Wii	0	0	0	0		$ (1,000)	0	0.00%	
129	01-5-705-223	O	Physician's Stipend	1,000	1,000	(500)	500			1,000	0.00%	0
130			**Total Health & Sanitation**	**132,412**	**132,602**	**-50,736**	**81,865**	**1,442**	**$ (9,853)**	**135,581**	**2.25%**	**3,169**
131	**(5) Education**											
132	01-5-300-001	C	SCHOOL COMMITTEE STIPEND	4,284	4,284	(2,142)	2,142			4,284	0.00%	
133	01-5-300-002	h	Rowe Elementary School	1,187,023	1,187,023	(529,816)	657,207			1,216,630	2.49%	29,607
134			Sch FY11 decrease????						$ (5,000)	-5,000		
135	xxx		**ESCO Lease Pymt - School**	28,632	28,632	-28,632	0			30,070	5.02%	
136	xxx		**ESCO Lease Pymt - School**	-28,632	-28,632	28,632	0			-30,070		
141			**Total Education**	**1,191,307**	**1,191,307**	**-531,958**	**659,349**	**0**	**-5,000**	**1,215,914**	**2.07%**	**29,607**

	A		C	M	N	O	P	Q	R	S	T	U
142	**(6) Culture & Recreation**											
143	01-5-306-100	bra	LIBRARY DIRECTOR WAGES	22,132	22,132	(9,220)	12,912	$ 658		22,790	2.97%	658
144	01-5-306-101	bra	LIBRARY STAFF WAGES	14,251	14,251	(6,504)	7,747	$ 449		15,371	7.86%	1,120
145	01-5-306-102	bra	Library Operations	15,700	15,700	(5,116)	10,584		$ 392	16,092	2.50%	392
146	01-5-306-xxx		**computer (what's this for?)**	0	0	0	0			1,000		
147	01-5-306-108	bra	Library IT Equip Upgrade (for CWMARS)	0	2,500	0	2,500					
148	01-5-306-109		Library - Heating Oil	1,545	1,545	(320)	1,225			1,545		
149	01-5-306-110		Library - Electricity	1,470	1,470	(760)	710			1,470		
150	01-5-306-111		**ESCO Lease Pymt - Library**	1,904	1,904	(1,904)	0			1,999		96
151	01-5-306-112		**Library CWMARS Mini-net Membership**	4,472	4,472	0	4,472			4,472	100.00%	10,679
152	01-5-306-113		**Library CWMARS One-Time Charges**	6,400	6,400	0	6,400				100.00%	10,679
153	01-5-906-300	ct	Old Home Day	6,000	6,000	(5,000)	1,000			6,000	0.00%	0
154	01-5-906-305	ct	Old Home Day Fireworks	5,000	5,000	(5,000)	0			5,000	0.00%	
155	xxx	ct	Town Tents	2,000	2,000	0	2,000			0	100.00%	2,000
156	01-5-906-500	a	PARK COMPENSATION	40,772	40,772	(26,877)	13,895			40,772	0.00%	0
157	01-5-906-502	a	Park Operation	21,700	21,700	(13,841)	7,859			22,200	2.30%	500
158	xxx		Botanical Survey of Pelham Lake	0	0	0	0			3,050	100.00%	
159	01-5-906-503	a	PARK RANGER SALARY	41,737	41,737	(20,868)	20,869	$ 1,252		42,989	3.00%	1,252
163			**Total Culture & Recreation**	**185,083**	**187,583**	**-95,410**	**92,172**	**2,359**	**392**	**184,750**	**-1.53%**	**27,376**
164	**(6.1) State Charges**											
165	01-5-907-001	ct	State Charges Air Pollution frm CS		0	0	0					
166	01-5-907-002	ct	State Charges Regl Trans frm CS		0	0	0					
167	01-5-907-003	ct	State Chgs RMV Non-Renewal CS		0	0	0					
168	01-5-907-004	ct	State Charges School Choice frm CS		0	0	0					
169			**Total State Charges**	$ -	$ -	$ -	$ -	$ -	$ -	**0**		**0**
170	**(7) Pensions & Insurance**											
171	01-5-901-900	ct	Bonding & Insurance	45,000	45,000	(36,849)	8,151			45,000	0.00%	
172	01-5-909-110	ct	Franklin Regional Retirement	95,121	95,121	(95,121)	0			97,869	2.89%	2,748
174	01-5-909-130	ct	Unemployment Insurance	1,000	1,000	0	1,000			1,000	0.00%	
175	01-5-909-140	ct	Group Medical/Medicare Insurance	350,000	350,000	(180,922)	169,078		$ (7,000)	390,000	11.43%	40,000
176	01-5-909-145	ct	FICA/Medicare Tax - Town Shr	36,000	36,000	(16,365)	19,635			36,000	0.00%	0
177			**Total Pensions & Insurance**	**527,121**	**527,121**	**-329,257**	**197,864**		**$ (7,000)**	**569,869**	**7.50%**	**42,748**
178	**(8) Veterans**											
179	01-5-405-430	ct	VETERANS AGENT STIPEND	500	500	0	500			500	0.00%	
180	01-5-405-431	ct	Veterans Admin Operations	400	400	(35)	365			400	0.00	
181	01-5-405-432	ct	Veterans Benefits	100	100	0	100			100	0.00	
182			**Total Veterans**	**1,000**	**1,000**	**-35**	**965**			**1,000**	**0.00%**	**0**
183	**(9) Debt Service**											
184	01-5-807-520	as	Bank Charges & Loan Interest	500	500	0	500			500	0.00%	
185			**Total Debt Service**	**500**	**500**	**0**	**500**			**500**	**0.00%**	**0**
186	**(9.1) Transfers & Other**											

	A	C	M	N	O	P	Q	R	S	T	U
187	01-5-909-200	Stabilization (To) future ambulance	2,000	2,000	0	2,000			3,000	5 %	1,000
188	01-5-957-800	Reserve Fund	20,000	20,000	(3,500)	16,500			20,000	0.00%	
189		**Total Transfers & Other**	**22,000**	**22,000**	**-3,500**	**18,500**			**23,000**	**4.55%**	**1,000**
190	**Capital Stabilization Fund Purchases**										
191	FY08/FY10	CSF-DPW Town Garage Roof - south end	5,000	15,000	0	15,000			0		
192	01-5-901-916	CSF-Gracy House/Soule Barn Maint	0	15,128	(3,112)	12,016			0		
193	FY09	SEL New Main Server (#1)	0						0		
194	01-5-101-364	CSF Town Hall Copier	12,500	12,500	(12,289)	211	Turned back to CSF 6-30-09		0		
195	01-5-704-332	BOH Concrete Pads CSF	0	8,000	(6,420)	1,580	Turn bac to CSF 6-30-10		0		
196	01-5-906-517	PARK Brown Bench Struc Rprs CSF	20,000	25,000	(22,212)	2,787.90	Turned back to CSF 6-30-09		0		
197	01-5-901-915	CSF Gracy House Heating System STM		7,787	(4,904)	2,883	Turn bac to CSF 6-30-10		0		
198	01-5-901-921	CSF Soule Barn Roof	0	5,800	0	5,800			0		
199	01-5-901-922	CSF Soule Foundation Wall	0	4,500	0	4,500			0		
200	FY10	CSF Town Hall Ceiling Tiles	1,500	1,500	(424)	1,076			0		
201	01-5-901-931	CSF TH Phone Sys	11,000	11,000	0	11,000			0		
202	FY10	CSF Gracy House Windows	12,500	12,500	(8,850)	3,650			0		
203	FY10	CSF CEM Roadways	9,000	9,480	0	9,480			0		
204	FY10	CSF DPW Rplc 1999 1-Ton Pickup	70,000	70,000	(69,256)	744			0		
205	FY10	CSF FIRE Dormer Siding	1,500	1,500	(1,031)	469	Turn back to CSF 6-30-10.		0		
206	FY10	CSF LIB IT Equipment (CWMARS upgrade)	2,550	2,550	0	2,550			0		
207	FY10	CSF PARK Composting Lavatory Facility	35,000	35,000	0	35,000			0		
208	FY10	CSF PARK Off Road Utility Vehicle	7,426	7,426	(7,426)	0			0		
209	FY10	CSF PARK Swing Set	3,183	3,183	0	3,183			0		
210	FY10	CSF FIRE Muni Ctr Emerg Generator	27,500	27,500	0	27,500			0		
211	FY11	CSF Paint Town Bldgs							54,636		
212		CSF TH Slate Roof Repair									
213	FY11	CSF Assessors Printer							1,650		
214		CSF Transfer Station Fence							5,000		
215	FY11	CSF PARK Polaris Ranger Equip Pkg							9,854		
216	FY11	CSF PARK Rplc Headquarters Roof							1,700		
217	FY11	CSF POLICE New Cruiser							39,393		
218	FY11	CSF Lib ADA Restroom							6,556		
219	FY11	CSF Lib Front Step Replacement							5,000		
220	FY11	CSF DPW Boom Mower (JD Tractor)							15,000		
221	FY11	CSF DPW Lawn Mower w/ditch attachment							13,113		
222	FY11	CSF SCH New Copier							10,000		
223	FY11	CSF SCH New Phone System							8,000		
224											
225		**Total CSF**	**191,159**	**241,797**	**-135,924**	**111,930**			**169,902**		**0**
226		**Grand Total**	**3,180,110**	**3,324,639**	**-1,582,834**	**1,747,862**	**14,613**	**-56,882**	**3,226,234**		
227							Less Items from Free Cash		0		
228							Less Stabilization (Override)		**0**		
229							PROPOSED TOTAL LEVY:		**3,226,234**		
230				Proposed			Estimated FY11 Levy Limit:		**-2,813,586**		**0**
231		Total FY11 budget as proposed		**3,226,234**			Est'd amt over/(under) Levy:		412,648		0

Snow-Ice Overdraft (+)	0	Estimat[illegible]-10	
Any Other adjustments? (+)	161,534	Cap Stabilization Fund $157,594 +2.5%	
State Charges (+)	50,496	FY11 CS (Gov's/House 2) 1-27-10	
TOTAL	3,438,264		
CS Offset Sch Lunch (+)	472	FY11 CS (Gov's/House 2) 1-27-10	
CS Offset Sch Choice Tuition (+)	108,500	FY11 CS (Gov's/House 2) 1-27-10	
CS Offset Pub Libraries (+)	1,287	FY11 CS (Gov's/House 2) 1-27-10	
	3,548,523		
Est Cherry Sheet Receipts (-)	(197,870)	FY11 CS (Gov's/House 2) 1-27-10	
Local Receipts Est (-)	(82,280)	FY10 Recap pg.3	
	3,268,373		
Assessors' Overlay est. (+)	10,000	(Assessors' Actual FY10 $37,194)	
Adjusted Total from Taxation	3,278,373	(used $10,000 on budget wksht)	
FY10 Min. Levy Limit:	(2,813,586)		
AMT Over/(Under) Proposed LL:	464,787		
Less Selectmen's CSF Override	161,534		
Less Items from CS Fund:	169,902		
Less Items from Stab: (botanical lake survey)	3,050		
Less: Cemetery headstone project from trust fund:	2,000		
AMT Over/(Under) Proposed LL:	128,301		
Less items from Free Cash:	(137,000)	Per Bill L 2-17-09 leave $60K in FC. Did same for FY11	
AMT Over/(Under) Proposed LL:	(8,699)	3.0% wage incr	
Above (8,699) incls Budget changes:	(56,882)	Changes: -61,932 +2000+3050 = -56,882	
	14,613	3.0% wage incr	

TM Date		
	Certified Free Cash 7-1-09	197,367
10/5/09		0
	Curr Balance Free Cash	197,367
FY11 ATM	Reserve Fund	20,000
	Fire Pond Maintenance	5,000
	Stabilization (future Ambulance)	2,000
	CWMARS Lib System	10,872
	OHD	6,000
	OHD Fireworks	5,000
	Town Tents	2,000
	Historical Landscapes ID Program	750
	FRCOG Regional Assess	12,479
	FRCOG Statutory Assess	7,064
	FRCOG Fees for Services	100
	IT Hardware/Software	10,350
	IT Consultant	16,000
	Planning Board Ops	500
	Planning Board Legal Expenses	5,000
	Election/Teller Expenses	2,000
	Registrars/Census Takers Comp	350
	Goal Post Publication	12,100
	Beautification	3,000
	Total ATM Items from Free Cash	120,565
	Bal Free Cash POST-ATM	76,802

Items in CIP for FY2010:		Planned	Actual Request	Comment
GEN	Paint Town Buildings	54,636		Perhaps not all 5 - getting estimate
GEN	Assessors' Printer	2,500		
Police	New Cruiser	39,393		Buy or lease? Smaller SUV OK per HD 1-20-10
DPW	Boom Mower for JD Tractor	15,000		Made mistake on flail mower
DPW	New Lawn Mower	13,113		
LIB	ADA Unisex Restroom	6,556		Lib getting estimate
LIB	Replace Front Steps	5,000		LN guess. Lib getting estimate
PARK	Rplc Hdqtrs Roof (leaking)	2,419		Sean getting better estimate (was 2018)
PARK	Equip Polaris Ranger	9,854		Instead of new snowmobile (was 2013)
SCH	New copier	10,000		Was 9,792 in 2012
SCH	New phone system	8,000		Was 5,065 (in 2011)
	TOTAL from CSF	166,471	$ -	

	A	C	M	N	P	Q	R	S	U
278				TOTAL CAPITAL STAB EXPENDITURES			$ -		

	A	B	C	M	N	O	P	Q	R	S	T	U
1	Town o[illegible]owe - FY2011 Budget DRAFT			SPEC PROJECTS	Free Cash Used	6 [illegible]d incr...no others yet				2/13/2010		0.00%
2					Carryovers	Sal/Wages	Stipends	Special Project		(w/o MCSF $150K approp, FY09LL min is $2,665,607)		
3				FY10 - LL 2,740,511 + 4,451 NG = $2,744,962 - COLA 5.8%						FY2011 LL: 2,744,962 x 1.025 = $2,813,586		
4	Account	e	Description	Proposed Budget	Actual Budget (all sources)	Expended as of 12-15-09	Current Balance	Carryover	FY2011 incr/(decr)	Budget Proposed	% incr	Incr/(Decr) vs Orig FY09 B
5	(1) General Government											
6	01-5-101-110	ct	Legal Expenses	15,000	15,000	(811)	14,189		$ (7,500)	7,500	-50.00%	5,000
7	01-5-101-220	C	SELECTMEN STIPEND	5,562	5,562	(1,201)	4,361			5,562	0.00%	
8	01-5-101-290	ct	General Administration	25,802	25,802	(6,606)	19,196		(645.00)	25,802	0.00%	0
9		Select	Records Mgmt (microfilming, etc)	0	4,000	0	4,000					
10	01-5-101-292	C	MISC OFFICERS STIPENDS	2,060	2,060	0	2,060			2,060	0.00%	
11	01-5-101-293	ct	Town Officers Expenses	1,607	1,607	(295)	1,312			1,607	0.00%	0
12	01-5-101-294	ct	Print Town Reports	3,483	3,483	0	3,483			3,570	2.50%	87
13	01-5-101-295	ct	Municipal Audit CHECK FY????	0	12,000	(8,500)	3,500			0	-100.00%	0
14	01-5-101-296	ct	SUMMER YOUTH EMPLOYMENT	25,500	25,500	(23,122)	2,378			25,500	0.00%	
15	01-5-101-298	ct	Council on Aging	5,500	5,500	(1,461)	4,039		(1,500.00)	4,000	-27.27%	
17	01-5-101-300		GASB 45 OPEB Analysis (triennial-FY13)	750	750	(750)	0			0	100.00%	
18	01-5-101-350	ct	TWN COORD/ACCTNT SALARY	57,697	57,697	(28,848)	28,849			57,697	0.00%	0
19	01-5-101-351	ct	ADMIN ASST WAGES	10,606	10,606	(5,253)	5,353			10,606	0.00%	0
20	01-5-101-360	ct	FRCOG Reg'l Serv Assessment	12,479	12,479	(9,359)	3,120			11,420	-8.49%	-1,059
21	01-5-101-361	ct	FRCOG Statutory Assessment	7,064	7,064	(5,298)	1,766			6,347	-10.15%	-717
22	01-5-101-365	ct	IT - Hardware/Software	10,350	10,350	(5,118)	5,232			10,350	0.00%	0
23	01-5-101-367	ct	IT - Consultant	16,000	16,000	(4,000)	12,000			16,000	0.00%	
26	01-5-101-370	ct	FROCOG Fees	100	100	0	100					
27	01-5-101-410	C	ASSESSORS STIPEND	5,100	5,100	(2,550)	2,550			5,100	0.00%	
28	01-5-101-411	es	ASSESSORS CLERK WAGES	10,600	10,600	(3,069)	7,531			8,900	-16.04%	-1,700
29	01-5-101-413	es	Assessors Operations	7,800	7,800	(5,059)	2,741			7,950	1.92%	150
31	01-5-101-420	es	Assessors Triennial Revaluation	0	*6,739*	*(4,200)*	*2,539*			15,000	0.00%	
32	01-5-101-421	es	Full Measure/List (every 10 yrs)	0	0	0	*0*			0		
33	01-5-101-450	C	TREASURERS STIPEND	7,576	7,576	(3,788)	3,788			**7,576**	0.00%	0
34	01-5-101-451	C	ASST TREASURER WAGES	100	100	0	100			100	0.00%	
35	01-5-101-460	C	TAX COLLECTOR STIPEND	6,910	6,910	(3,455)	3,455			**6,910**	0.00%	0
36	01-5-101-461		Tax Collection Operations	6,250	6,250	-5,231	1,019		(540)	6,776	8.42%	6,250
37	01-5-101-xxx		Tax Collector - new printer	0	0	0	0		(560)	0		
38	01-5-101-610	C	TOWN CLERK STIPEND	6,910	6,910	(3,455)	3,455			**6,910**	0.00%	0
39	01-5-101-620	ct	Election/Teller Expenses	2,000	5,500	(2,045)	3,455			4,000	-27.27%	2,000
40	01-5-101-630	ct	Registrar/Census Takers Comp	350	350	0	350			350	0.00%	
41	01-5-101-710	ct	Conservation Commission Ops	200	200	0	200			200	0.00%	
42	01-5-101-720		Agricultural Comm Expenses	250	250	0	250		$ (250)	250	0.00%	250
43	01-5-101-730		Yankee Land Committee		$ 5,000	0	5,000			0	-100.00%	10,000
44	01-5-101-750	hir	Planning Board Operations	500	500	(251)	249			1,250	150.00%	
45	01-5-101-751	hir	Planning Board Consulting Expense	5,000	5,000	(1,075)	3,925		$ (2,500)	2,500	-50.00%	-2,500

	A		C	M	N	O	P	Q	R	S	T	U
46	01-5-101-752		Planning Board *Goal Post* Ops	12,100	12,100	(3,662)	8,438		$ (2,000)	10,100	-16.67%	-2,000
47	01-5-901-908	hir	By-Law Printing		$ -	0	0		$ (500)	0	100.00%	6,000
48	01-5-101-810	hir	Historic Landscape ID Program	750	1,000	0	1,000			0	-100.00%	-250
49	01-5-901-901	ct	MUNI CTR CUSTODIAN WAGES	12,000	12,000	(2,828)	9,172		$ (5,000)	7,000	-41.67%	-5,000
50	01-5-901-902	ct	Municipal Ctr Ops & Maint	14,319	14,319	(7,485)	6,834			14,677	2.50%	358
51	01-5-901-904	ct	Municipal Ctr Fuel Oil	3,750	3,750	(2,752)	998			3,750	0.00%	0
52	xxx		Muni Ctr Electricity	9,654	9,654	(3,548)	6,106			9,654		
53	xxx		**ESCO Lease Pymt - TH**	2,991	2,991	-2,991	0			3,142		151
54	xxx		**ESCO Measure & Verification** (thru FY12)	4,000	4,000	0	4,000			4,000		0
55	01-5-901-903	ct	Elevator Maintenance	3,996	3,996	(3,996)	0			3,996	0.00%	
56	01-5-901-905	ct	Gracy House Maintenance	3,300	3,300	(1,042)	2,258			5,000	51.52%	
57	01-5-901-906	ct	Beautification Committee	3,000	3,000	(233)	2,767		$ (1,000)	2,000	-33.33%	
58	01-5-901-907	ct	Energy Audit (Not needed)								0.00%	
59	01-5-901-912	ct	Dam Maintenance & Repairs	2,000	2,000	0	2,000		(1,900)	100	-95.00%	
60	01-5-901-917		FC-SouleSenior Ctr Feas Study		15,000	0	15,000			0		0
61	01-5-901-918		Energy Planning/Engineering								100.00%	
62	01-5-901-919		FC-High Speed Internet (Davis Mine, etc)		35,000	$ -	$ 35,000			0		
64	01-5-909-600	ct	225th Anniversary Celebration									
65			**Total General Government**	**330,966**	**412,455**	**-163,337**	**249,118**	**0**	**-23,895**	**325,212**	**-21.15%**	**17,020**
66	**(2) Public Works & Facilities**											
70	01-5-204-220	ct	HWY - WAGES	171,469	171,469	(69,511)	101,958			171,469	0.00%	0
71	01-5-204-222	ct	Hwy - Operations & Maintenance	28,927	28,927	(23,983)	4,944			29,650	2.50%	723
72	xxx		DPW - Heating Oil	3,939	3,939	(1,756)	2,183			3,939		
73	xxx		DPW - Electricity	1,558	1,558	(732)	826			1,558		
74	xxx		**ESCO Lease Pymt - DPW**	4,157	4,157	-4,157	0			4,366		209
75	01-5-204-224	ct	Hwy - Fuel - Town Vehicles	30,750	30,750	(11,737)	19,013			31,519	2.50%	769
76	01-5-204-228	ct	Hwy - Road Maint/Reclamation	46,125	46,125	(23,968)	22,157			47,278	2.50%	1,153
77	01-5-204-230	ct	Hwy - Annual Projects	35,000	35,000	(29,103)	5,897		$ (4,125)	35,875	2.50%	875
78	01-5-204-232	ct	HWY - SUPT'S SALARY	76,206	76,206	(38,103)	38,103			76,206	0.00%	0
82	01-5-204-250	ct	Hwy - Snow & Ice	67,514	67,514	(19,350)	48,164			69,202	2.50%	1,688
83	01-5-204-252	ct	Street Lighting	5,253	5,253	(1,912)	3,341			5,253	0.00%	0
84	01-5-504-910	ne	Cemetery Maintenance/Repair	12,300	12,300	(7,793)	4,507		$ (2,000)	13,000	5.69%	700
85	xx-x-xxx-xxx	ne	Cemetery Headstone Preservation Project						$ 2,000	2,000		
86			**Total Public Works & Facilities**	**483,198**	**483,198**	**-232,107**	**251,091**	**0**	**-4,125**	**491,315**	**1.68%**	**6,117**
87	**(3) Public Safety**											
88	01-5-602-100	ct	POLICE CHIEF STIPEND	9,789	9,789	(4,895)	4,894			9,789	0.00%	0
89	01-5-602-103	ct	POLICE OFFICERS WAGES	15,683	15,683	(2,026)	13,657			15,683	0.00%	0
90			Police Officer Training Wages	0	0	0	0		$ (3,393)	0		
91	01-5-602-105	ct	Police Dept Operation	7,700	7,700	(4,758)	2,942		$ (600)	7,400	-3.90%	-300
92	01-5-602-200	ct	FIRE CHIEF STIPEND	6,910	6,910	(3,455)	3,455			6,910	0.00%	0
93	01-5-602-201	ct	FIRE OFFICERS STIPENDS	6,480	6,480	(3,240)	3,240			6,480	0.00%	0

	A		C	M	N	O	P	Q	R	S	T	U
94	01-5-602-202		ire Fighter Reimbursements	7,250	7,250	,600)	3,650		$ (150)	7,250	%	0
95	01-5-602-203	ct	Fire Dept Operation	16,786	16,786	(7,785)	9,001			16,800	0.08%	14
96	xxx		Fire Sta - Heating Oil	3,813	3,813	(1,226)	2,587			3,813		
97	xxx		Fire Sta - Electricity	3,035	3,035	(1,044)	1,991			3,035		
98	xxx		**ESCO Lease Pymt - Fire Station**	1,166	1,166	-1,166	0			1,224		59
99	01-5-602-204	ct	Fire Extinguisher Testing	0	0	0	0					
100	01-5-602-209	ct	Fire Dept Air Compressor		*$ 3,603*	*0*	*3,603*					
101	01-5-602-214	ct	**Fire Dept Fire Pond Maintenance**	5,000	*$ 11,109*	*0*	*11,109*			0	0.00%	
102	01-5-602-219	ct	Emergency Mgmt (Civil Defense)	1,000	1,000	0	1,000			1,000	0.00%	
103	01-5-602-220	ct	Forest Fire Control	100	100	0	100			100	0.00%	
104	01-5-602-221	ct	Fire Dept HazMat Control	1,000	1,000	0	1,000			1,000	0.00%	
105	01-5-602-400	ct	Bldg Inspector Fees & Reimb	5,000	5,000	(2,652)	2,348		$ (500)	4,500	-10.00%	
106	01-5-602-430	ct	Plumbing & Gas Inspec Program	1,207	1,207	(873)	334		$ 559	1,766	46.31%	559
107	01-5-602-450	ct	Elec Inspection Program	2,634	2,634	(1,943)	691		$ (317)	2,317	-12.03%	-317
108	01-5-602-910	ct	Emer Notification Sys C-CTY	1,000	1,000	(900)	100			1,000	0.00%	
109	01-5-702-302		Ambulance Services	11,500	11,500	0	11,500		$ (3,000)	0	-100.00%	
110	01-5-702-320	ct	EMS COORDINATOR STIPEND	2,012	2,012	(1,006)	1,006			2,012	0.00%	0
111	01-5-702-321	ct	EMS Operation	2,500	2,500	0	2,500			2,000	-20.00%	
112	01-5-702-323	ct	EMS Emergency Personnel	3,800	3,800	0	3,800			4,300	13.16%	
113			**Total Public Safety**	**115,364**	**125,076**	**-40,569**	**84,507**	**0**	**$ (7,401)**	**98,379**	**-14.72%**	**15**
114	**(4) Health & Sanitation**											
115	01-5-101-222	C	BOARD OF HEALTH STIPEND	4,635	4,635	(2,318)	2,318			4,635	0.00%	
118	01-5-704-312	O	Hazardous Waste Collection	500	500	0	500			500	0.00%	
119	01-5-704-330	O	Refuse Garden Operation	51,000	51,000	(18,904)	32,096		$ (2,725)	52,275	2.50%	1,275
120	01-5-704-335	O	TRANSFR STA ATTEND WAGES	14,477	14,477	(6,908)	7,569		$ (500)	14,977	3.45%	500
121	01-5-704-336	O	FCSWMD Assessment (50%)	1,730	1,730	(865)	865			1,760	1.73%	30
122			Transfer Station Fencing						$ (5,000)	0		
123	01-5-704-338	O	Recycling Shed		190	0	190					
124	01-5-705-100	O	Bd of Health Operation	18,900	18,900	(4,207)	14,693		$ (628)	19,372	2.50%	472
125	01-5-705-xxx		BOH Clerk Wages	6,604	6,604	(3,089)	3,515			6,604	0.00%	0
126	01-5-705-220		TOWN NURSE WAGES	27,016	27,016	(12,022)	14,994			27,016	100.00%	0
127	01-5-705-222	O	Health Services Operations	6,550	6,550	(1,924)	4,626			6,000	-8.40%	-550
128	xxx		Health Services - Wii	0	0	0	0		$ (1,000)	0	0.00%	
129	01-5-705-223	O	Physician's Stipend	1,000	1,000	(500)	500			1,000	0.00%	0
130			**Total Health & Sanitation**	**132,412**	**132,602**	**-50,736**	**81,865**	**0**	**$ (9,853)**	**134,139**	**1.16%**	**1,727**
131	**(5) Education**											
132	01-5-300-001	C	SCHOOL COMMITTEE STIPEND	4,284	4,284	(2,142)	2,142			4,284	0.00%	
133	01-5-300-002	h	Rowe Elementary School	1,187,023	1,187,023	(529,816)	657,207			1,216,630	2.49%	29,607
134			Sch FY11 decrease????						$ (5,000)	-5,000		
135	xxx		**ESCO Lease Pymt - School**	28,632	28,632	-28,632	0			30,070	5.02%	
136	xxx		**ESCO Lease Pymt - School**	-28,632	-28,632	28,632	0			-30,070		
141			**Total Education**	**1,191,307**	**1,191,307**	**-531,958**	**659,349**	**0**	**-5,000**	**1,215,914**	**2.07%**	**29,607**

	A		C	M	N	O	P	Q	R	S	T	U
142	**(6) Culture & Recreation**											
143	01-5-306-100	br	LIBRARY DIRECTOR WAGES	22,132	22,132	(9,220)	12,912			22,132	0.00%	0
144	01-5-306-101	br	LIBRARY STAFF WAGES	14,251	14,251	(6,504)	7,747			14,922	4.71%	671
145	01-5-306-102	br	Library Operations	15,700	15,700	(5,116)	10,584		$ 392	16,092	2.50%	392
146	01-5-306-xxx		**computer (what's this for?)**	0	0	0	0			1,000		
147	01-5-306-108	br	Library IT Equip Upgrade (for CWMARS)	0	2,500	0	2,500					
148	01-5-306-109		Library - Heating Oil	1,545	1,545	(320)	1,225			1,545		
149	01-5-306-110		Library - Electricity	1,470	1,470	(760)	710			1,470		
150	01-5-306-111		**ESCO Lease Pymt - Library**	1,904	1,904	(1,904)	0			1,999		96
151	01-5-306-112		Library CWMARS Mini-net Membership	4,472	4,472	0	4,472			4,472	100.00%	10,679
152	01-5-306-113		Library CWMARS One-Time Charges	6,400	6,400	0	6,400				100.00%	10,679
153	01-5-906-300	ct	Old Home Day	6,000	6,000	(5,000)	1,000			6,000	0.00%	0
154	01-5-906-305	ct	Old Home Day Fireworks	5,000	5,000	(5,000)	0			5,000	0.00%	
155	xxx	ct	Town Tents	2,000	2,000	0	2,000			0	100.00%	2,000
156	01-5-906-500	a	PARK COMPENSATION	40,772	40,772	(26,877)	13,895			40,772	0.00%	0
157	01-5-906-502	a	Park Operation	21,700	21,700	(13,841)	7,859			22,200	2.30%	500
158	xxx		Botanical Survey of Pelham Lake	0	0	0	0			3,050	100.00%	
159	01-5-906-503	a	PARK RANGER SALARY	41,737	41,737	(20,868)	20,869			41,737	0.00%	0
163			**Total Culture & Recreation**	**185,083**	**187,583**	**-95,410**	**92,172**	**0**	**392**	**182,391**	**-2.85%**	**25,017**
164	**(6.1) State Charges**											
165	01-5-907-001	ct	State Charges Air Pollution frm CS		0	0	0					
166	01-5-907-002	ct	State Charges Regl Trans frm CS		0	0	0					
167	01-5-907-003	ct	State Chgs RMV Non-Renewal CS		0	0	0					
168	01-5-907-004	ct	State Charges School Choice frm CS		0	0	0					
169			**Total State Charges**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**0**		**0**
170	**(7) Pensions & Insurance**											
171	01-5-901-900	ct	Bonding & Insurance	45,000	45,000	(36,849)	8,151			45,000	0.00%	
172	01-5-909-110	ct	Franklin Regional Retirement	95,121	95,121	(95,121)	0			97,869	2.89%	2,748
174	01-5-909-130	ct	Unemployment Insurance	1,000	1,000	0	1,000			1,000	0.00%	
175	01-5-909-140	ct	Group Medical/Medicare Insurance	350,000	350,000	(180,922)	169,078		$ (7,000)	390,000	11.43%	40,000
176	01-5-909-145	ct	FICA/Medicare Tax - Town Shr	36,000	36,000	(16,365)	19,635			36,000	0.00%	0
177			**Total Pensions & Insurance**	**527,121**	**527,121**	**-329,257**	**197,864**		**$ (7,000)**	**569,869**	**7.50%**	**42,748**
178	**(8) Veterans**											
179	01-5-405-430	ct	VETERANS AGENT STIPEND	500	500	0	500			500	0.00%	
180	01-5-405-431	ct	Veterans Admin Operations	400	400	(35)	365			400	0.00	
181	01-5-405-432	ct	Veterans Benefits	100	100	0	100			100	0.00	
182			**Total Veterans**	**1,000**	**1,000**	**-35**	**965**			**1,000**	**0.00%**	**0**
183	**(9) Debt Service**											
184	01-5-807-520	as	Bank Charges & Loan Interest	500	500	0	500			500	0.00%	
185			**Total Debt Service**	**500**	**500**	**0**	**500**			**500**	**0.00%**	**0**
186	**(9.1) Transfers & Other**											

	A		C	M	N		P	Q	R	S	T	U
187	01-5-909-200		Stabilization (To) future ambulance	2,000	2,000	0	2,000			3,000	50.00%	1,000
188	01-5-957-800	C	Reserve Fund	20,000	20,000	(3,500)	16,500			20,000	0.00%	
189			**Total Transfers & Other**	**22,000**	**22,000**	**-3,500**	**18,500**			**23,000**	**4.55%**	**1,000**
190	**Capital Stabilization Fund Purchases**											
191	FY08/FY10	P	CSF-DPW Town Garage Roof - south end	5,000	15,000	0	15,000			0		
192	01-5-901-916	ct	CSF-Gracy House/Soule Barn Maint	0	15,128	(3,112)	12,016			0		
193	FY09	In	SEL New Main Server (#1)	0						0		
194	01-5-101-364		CSF Town Hall Copier	12,500	12,500	(12,289)	211	Turned back to CSF 6-30-09		0		
195	01-5-704-332		BOH Concrete Pads CSF	0	8,000	(6,420)	1,580	Turn bac to CSF 6-30-10		0		
196	01-5-906-517		PARK Brown Bench Struc Rprs CSF	20,000	25,000	(22,212)	2,787.90	Turned back to CSF 6-30-09		0		
197	01-5-901-915		CSF Gracy House Heating System STM		7,787	(4,904)	2,883	Turn bac to CSF 6-30-10		0		
198	01-5-901-921		CSF Soule Barn Roof	0	5,800	0	5,800			0		
199	01-5-901-922		CSF Soule Foundation Wall	0	4,500	0	4,500			0		
200	FY10		CSF Town Hall Ceiling Tiles	1,500	1,500	(424)	1,076			0		
201	01-5-901-931	In	CSF TH Phone Sys	11,000	11,000	0	11,000			0		
202	FY10		CSF Gracy House Windows	12,500	12,500	(8,850)	3,650			0		
203	FY10		CSF CEM Roadways	9,000	9,480	0	9,480			0		
204	FY10		CSF DPW Rplc 1999 1-Ton Pickup	70,000	70,000	(69,256)	744			0		
205	FY10		CSF FIRE Dormer Siding	1,500	1,500	(1,031)	469	Turn back to CSF 6-30-10.		0		
206	FY10		CSF LIB IT Equipment (CWMARS upgrade)	2,550	2,550	0	2,550			0		
207	FY10		CSF PARK Composting Lavatory Facility	35,000	35,000	0	35,000			0		
208	FY10		CSF PARK Off Road Utility Vehicle	7,426	7,426	(7,426)	0			0		
209	FY10		CSF PARK Swing Set	3,183	3,183	0	3,183			0		
210	FY10		CSF FIRE Muni Ctr Emerg Generator	27,500	27,500	0	27,500			0		
211	FY11		CSF Paint Town Bldgs							54,636		
212			CSF TH Slate Roof Repair									
213	FY11		CSF Assessors Printer							1,650		
214			CSF Transfer Station Fence							5,000		
215	FY11		CSF PARK Polaris Ranger Equip Pkg							9,854		
216	FY11		CSF PARK Rplc Headquarters Roof							1,700		
217	FY11		CSF POLICE New Cruiser							39,393		
218	FY11		CSF Lib ADA Restroom							6,556		
219	FY11		CSF Lib Front Step Replacement							5,000		
220	FY11		CSF DPW Boom Mower (JD Tractor)							15,000		
221	FY11		CSF DPW Lawn Mower w/ditch attachment							13,113		
222	FY11		CSF SCH New Copier							10,000		
223	FY11		CSF SCH New Phone System							8,000		
224												
225			**Total CSF**	**191,159**	**241,797**	**-135,924**	**111,930**			**169,902**		**0**
226			**Grand Total**	**3,180,110**	**3,324,639**	**-1,582,834**	**1,747,862**		**-56,882**	**3,211,621**		
227								Less Items from Free Cash		0		
228								Less Stabilization (Override)		**0**		
229								PROPOSED TOTAL LEVY:		**3,211,621**		
230					Proposed			Estimated FY11 Levy Limit:		**-2,813,586**		**0**
231			Total FY11 budget as proposed		**3,211,621**			Est'd amt over/(under) Levy:		398,035		0

	M	N	O	P	Q
232	Snow-Ice Overdraft (+)	0	Estimat	-10	
233	Any Other adjustments? (+)	161,534	Cap Stabilization Fund $157,594 +2.5%		
234	State Charges (+)	50,496	FY11 CS (Gov's/House 2) 1-27-10		
235	TOTAL	3,423,651			
236	CS Offset Sch Lunch (+)	472	FY11 CS (Gov's/House 2) 1-27-10		
237	CS Offset Sch Choice Tuition (+)	108,500	FY11 CS (Gov's/House 2) 1-27-10		
238	CS Offset Pub Libraries (+)	1,287	FY11 CS (Gov's/House 2) 1-27-10		
239		3,533,910			
240	Est Cherry Sheet Receipts (-)	(197,870)	FY11 CS (Gov's/House 2) 1-27-10		
241	Local Receipts Est (-)	(82,280)	FY10 Recap pg.3		
242		3,253,760			
243	Assessors' Overlay est. (+)	10,000	(Assessors' Actual FY10 $37,194)		
244	Adjusted Total from Taxation	**3,263,760**	(used $10,000 on budget wksht)		
245	FY10 Min. Levy Limit:	(2,813,586)			
246	AMT Over/(Under) Proposed LL:	450,174			
247	Less Selectmen's CSF Override	161,534			
248	Less Items from CS Fund:	169,902			
249	Less Items from Stab: (botanical lake survey)	3,050			
250	Less: Cemetery headstone project from trust fund:	2,000			
251	AMT Over/(Under) Proposed LL:	113,688			
252	Less items from Free Cash:	(137,000)	Per Bill L 2-17-09 leave $60K in FC. Did same for FY11		
253	AMT Over/(Under) Proposed LL:	(23,313)	0.0% wage incr		
254					
255	Above (23,323) includes Budget changes:	(56,882)	Changes: -61,932 +2000+3050 = -56,882		
256					
257					
258					
259					
260					
261					
262					
263					

R	S	T	U
TM Date	**Certified Free Cash 7-1-09**		**197,367**
10/5/09			0
		Curr Balance Free Cash	**197,367**
FY11 ATM	Reserve Fund		20,000
	Fire Pond Maintenance		5,000
	Stabilization (future Ambulance)		2,000
	CWMARS Lib System		10,872
	OHD		6,000
	OHD Fireworks		5,000
	Town Tents		2,000
	Historical Landscapes ID Program		750
	FRCOG Regional Assess		12,479
	FRCOG Statutory Assess		7,064
	FRCOG Fees for Services		100
	IT Hardware/Software		10,350
	IT Consultant		16,000
	Planning Board Ops		500
	Planning Board Legal Expenses		5,000
	Election/Teller Expenses		2,000
	Registrars/Census Takers Comp		350
	Goal Post Publication		12,100
	Beautification		3,000
	Total ATM Items from Free Cash		**120,565**
	Bal Free Cash POST-ATM		**76,802**

	Items in CIP for FY2010:	Planned	Actual Request	Comment
GEN	Paint Town Buildings	54,636		Perhaps not all 5 - getting estimate
GEN	Assessors' Printer	2,500		
Police	New Cruiser	39,393		Buy or lease? Smaller SUV OK per HD 1-20-10
DPW	Boom Mower for JD Tractor	15,000		Made mistake on flail mower
DPW	New Lawn Mower	13,113		
LIB	ADA Unisex Restroom	6,556		Lib getting estimate
LIB	Replace Front Steps	5,000		LN guess. Lib getting estimate
PARK	Rplc Hdqtrs Roof (leaking)	2,419		Sean getting better estimate (was 2018)
PARK	Equip Polaris Ranger	9,854		Instead of new snowmobile (was 2013)
SCH	New copier	10,000		Was 9,792 in 2012
SCH	New phone system	8,000		Was 5,065 (in 2011)
	TOTAL from CSF	166,471	$ -	

	A	B	C	M	N	O	P	Q	R	S	T	U
278					TOTAL CAPITAL STAB EXPENDITURES				$ -			

Ellen Miller

From: Gray, Diane (ENE) [Diane.Gray@state.ma.us]
Sent: Wednesday, February 17, 2010 11:17 AM
To: 'admin@rowe-ma.gov'
Subject: PON-ENE-2010-009 - Energy Efficiency and Conservation Block Grant (EECBG) Program: Application for Competitive Municipal Sub-Grant

Dear Ms. Miller:

We are pleased to inform you that Rowe has been awarded an Energy Efficiency and Block Grant (EECBG) sub-grant in the amount of $148,176 for Solar PV. Funds for this award were made available by the American Recovery and Reinvestment Act (ARRA) of 2009 through the US Department of Energy's Energy Efficiency and Conservation Block grant program. The Commonwealth of Massachusetts Department of Energy Resources (DOER) developed and is responsible for administering this sub-grant program.

Please be aware that your award will be contingent upon agreeing to certain terms and conditions, including adherence to federal and state ARRA procurement and reporting requirements. A grant award contract document with these terms and conditions will be sent to you under separate cover. Please be aware that you cannot expend any of these funds until a grant award contract has been executed.

Congratulations on your award and your initiative in creating a green energy future for the Commonwealth. DOER and its Green Communities Division look forward to working with you to successfully implement your project. If you have any questions regarding this award, please contact me at diane.gray@state.ma.us.

Sincerely,
Diane Gray

Diane Gray, AICP, LEED AP
Clean Energy Fellow
Green Communities Division
Massachusetts Department of Energy Resources
100 Cambridge Street, Suite 1020, Boston, MA 02114

Ph: 617.626.7383 Fax: 617.727.0030
http://www.mass.gov/doer/

Creating a Greener Energy Future for the Commonwealth

_____ Information from ESET NOD32 Antivirus, version of virus signature database 4876 (20100218)
_____

The message was checked by ESET NOD32 Antivirus.

http://www.eset.com

Ellen Miller

From: Avers, Elise (ENE) [Elise.Avers@state.ma.us]
Sent: Wednesday, February 17, 2010 11:17 AM
To: admin@rowe-ma.gov
Subject: PON-ENE-2010-008 - Energy Efficiency and Conservation Block Grant (EECBG) Program: Application for Owner's Agent Technical Assistance

Dear Mr. William Loomis:

SUBJECT: PON-ENE-2010-008 – Energy Efficiency and Conservation Block Grant (EECBG) Program: Application for Owner's Agent Technical Assistance

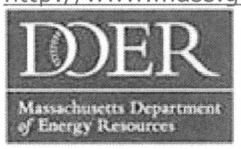
Thank you for submitting an application on behalf of Rowe in response to the Energy Efficiency and Conservation Block Grant (EECBG) Owner's Agent Technical Assistance services program (PON-ENE-2010-008). Response to this solicitation was high with requests for services exceeding the funding available for this program. The Department of Energy Resources appreciates your interest in this program; unfortunately, we are unable to award your request.

Although your request was not awarded, your Green Communities Regional Coordinator will be in contact with you to help identify resources that are available through the Green Communities Division and other programs to benefit your community's efforts in creating a greener energy future. If you have any further questions regarding the EECBG program in particular, please contact Meg Lusardi at meg.lusardi@state.ma.us.

Thank you for your interest in this grant opportunity. DOER and the Green Communities Division look forward to continuing to work with you.

Sincerely,

Elise Avers, *Clean Energy Fellow*
Massachusetts Department of Energy Resources
100 Cambridge Street, Suite 1020, Boston, MA 02114
Ph: 617.626.7370 Fax: 617.727.0030
http://www.mass.gov/doer/



Creating a Greener Energy Future for the Commonwealth

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The message was checked by ESET NOD32 Antivirus.

http://www.eset.com

Certificate of Excellence

2009 Annual Town Report

First Place

Category III

Town of Rowe

presented by the

Massachusetts Municipal Association

DATES FROM 02/13/2010 - 02/13/2010
With Added Interest at 0.00% thru 02/08/2010

TAXPAYER NAME(S)/ADDRESS	BILL #/REASON	REFUND	INT/DAYS	TOTAL
JOHNSON KEVIN JOHNSON DOROTHEA M 532 ROGERS STREET TEWKSBURY MA 01876	45-3 OVERPAID RE	12.02	0.00	12.02
	REFUND DETAIL			
	TAXES AMOUNT	12.02	0.00	12.02

To the Treasurer: 02/08/2010

I hereby certify that each of the above named persons is entitled to a fund. Upon approval for payment as required by General Laws, Chapter 41, Section 52 and in compliance with Chapter 59, Section 69, you are to pay to each person named in the foregoing schedule the amount of refund set against the respective name, the aggregate of said refunds being $ 12.02

Sandra P. Daviau
SANDRA P. DAVIAU
Collector of Taxes

THE REFUNDS AS SET FORTH ABOVE ARE HEREBY APPROVED FOR PAYMENT

Selectman or Town Accountant

Ellen Miller
City Auditor of other Accounting Officer

Town of Rowe
FRANKLIN COUNTY
MASSACHUSETTS
01367

Settled as Myrifield 1763 ▪ Incorporated as Rowe 1785

321 Zoar Road
P.O. Box 462
Rowe, Massachusetts 01367
www.rowe-ma.gov
email: admin@rowe-ma.gov
Ph: 413-339-5520
Fax: 413-339-5316
BOARD OF SELECTMEN

JOINT PROCLAMATION
FOR
LOCAL EMERGENCY PLANNING COMMITTEE

AMONG

Ashfield	Erving	Monroe	Shutesbury
Bernardston	Gill	Montague	Sunderland
Buckland	Greenfield	New Salem	Warwick
Charlemont	Hawley	Northfield	Wendell
Colrain	Heath	Orange	Whately
Conway	Leverett	Rowe	
Deerfield	Leyden	Shelburne	

KNOW ALL MEN BY THESE PRESENTS that;

WHEREAS, the provision of local emergency planning is mandated by the Federal Planning and Community Right to Know Act of 1986, thereby creating the Massachusetts Emergency Response Advisory Council, and

WHEREAS, said Advisory Council has designated each municipality as the local emergency planning committee, and

WHEREAS, municipalities are authorized pursuant to M.G.L. Chapter 40, Section 4A to enter into inter-municipal agreements, and

WHEREAS, the parties to this Agreement wish to coordinate and meet to investigate the parameters of an agreement that may be entered into pursuant to said M.G.L. Chapter 40, Section 4A for the provision of joint local emergency planning services, and

WHEREAS, the parties to this Agreement desire to work cooperatively to negotiate a mutually acceptable inter-municipal agreement for the provision of such services under Section 4A of Chapter 40 of the General Laws of Massachusetts.

NOW THEREFORE, the undersigned communities, acting through their respective executive officers, do hereby proclaim, as follows:

1. This agreement is intended for the 26 undersigned communities to accept local plans and to share resources;
2. The parties hereto agree to designate individuals to meet regularly to plan for regional emergency planning services, subject to the approval as required by Section 4A of Chapter 40 of the General Laws of Massachusetts;
3. The parties hereto agree that such representatives shall use their best efforts to complete a suitable regional plan subject to necessary approval by the local executive authorities;
4. Such plan shall clearly state (1) its maximum term and duration not to exceed twenty-five years; (2) the maximum financial liability of the parties thereto as determined by authorizing votes in their respective municipalities; (3) the authorization of the necessary authority to enter into such agreement; (4) the method of keeping records of services performed, cost incurred, and reimbursement ad contributions received; (5) the keeping of financial accounts and issuance of financial statements to the parties; (6) the method of payment of bills and invoices; (7) the method of withdrawal of a party from such agreement; (8) the method of appointing officers to serve in such commission; and (9) all other necessary and relevant provisions incidental to the operation and effectiveness of municipal contracts and finance; (10) a resource list comprised of personnel and equipment from, but not limited to, public works, fire, police, emergency management, school, housing, health, and the executive department of each community.

IN WITNESS WHEREOF I have herewith set my hand and seal of the Town of Rowe:

ROWE BOARD OF SELECTMEN

William A. Loomis, Chair

Paul McLatchy III

Attest: _____
Carrie Y. Silva, Rowe Town Clerk Date

BL
PM III

Town of Colrain

Board of Selectmen
55 Main Road
Colrain, Massachusetts 01340

Telephone	**(413) 624-6306**
Fax	**(413) 624-8852**
E-mail	**bos@colrain-ma.gov**

Town Where A U.S. Flag Was First Raised
Over A Public School, May, 1812

February 10, 2010

Board of Selectmen
Town of Rowe
321 Zoar Rd.
P.O. Box 462
Rowe. MA 01367

Dear Select Board:

The Colrain Board of Selectmen has asked me to forward to you, their letter to the Mohawk Regional School District Superintendent of Schools.

Sincerely,

Fred Rees, Town Coordinator

RECEIVED
FEB 16 2010
TOWN OF ROWE

Town of Colrain

Board of Selectmen
55 Main Road
Colrain, Massachusetts 01340

Telephone (413) 624-6306
Fax (413) 624-8852
E-mail colrain@mtdata.com

Town Where A U.S. Flag Was First Raised
Over A Public School, May, 1812

February 8, 2010

Michael A. Buoniconti, Superintendent of Schools
Mohawk Trail Regional School District
24 Ashfield Road
Shelburne Falls, MA 10370

Dear Superintendent Buoniconti:

The members of the Colrain Finance Committee join us in our wish to express our astonishment and outrage over the recent announcement of two pay raises for district administrators totaling $18,000.00. This is especially difficult for us to understand considering that these two administrators already have salaries in the range of $80,000.00.

No mater how valuable or deserving these administrators may be, raises of such magnitude, at a time when Colrain and other member towns are making sacrificial decisions on their fiscal year 2011 budgets, is truly beyond belief.

For your information, Colrain is level funding all salaries for FY 2011 with no COLA increases.

This decision leads us to suspect that the district is just not hearing us in terms of the economic condition of the member towns and we will certainly be taking this into consideration as we review Mohawk's budget process this year.

Respectfully submitted,

BOARD OF SELECTMEN OF THE
TOWN OF COLRAIN

Michael J. Beausoleil, Chair

Duane L Scranton

Mark A. Thibodeau

cc: Boards of Selectmen of: Ashfield, Buckland, Charlemont, Hawley, Heath, Plainfield Rowe and Shelburne; Chair, Mohawk Budget Committee, Colrain Mohawk Representatives

BL
PWIII

Board of Health
P.O. Box 462
Rowe, MA 01367

Board of Selectmen
P.O. Box 462
Rowe, MA 01367

February 18, 2009

Dear Select Board:

This letter is to inform you that Jan Ameen, director of the Franklin County Solid Waste Management, recently attended a meeting of the Rowe Board of Health. At this time she informed us that the bulky waste removal costs for our town were becoming increasingly disproportionate to our other waste and recycling costs. She also demonstrated our costs to be at a much higher percentage than other comparable towns with the same approximate transfer station usage.

At Ms. Ameen's recommendation, we have been considering alternatives that may help alleviate such high costs to the town. We would appreciate any suggestions that you may have on this matter. Our next meeting is Monday, February 22. We hope to have some information to include in next month's issue of the Goal Post.

Sincerely,

Catherine Snyder

Catherine Snyder, Chair
Rowe Board of Health

Em - l.m. for Cathy re info from other towns 2/18/10
2:45pm

2010 Ambulance purchase share breakdown

Revised 1/26/10

Total cost	$169,905	
Additional donations	$11,412	($6,000 Ambulance Assoc. + $5,412 Town of Rowe)

Town	Share	Minus Pre-Payment	Minus/Plus Add. Donations	Remaining Share
Charlemont (60%)	$101,943.00		$7,760 (68%)	$94,183.00
Hawley (8%)	$13,592.00	$9,000.00	$1,141 (10%)	$3,451.00
Heath (19%)	$32,282.00		$2,511 (22%)	$29,771.00
Rowe (13%)	$22,088.00	$16,000.00	$5,412.00	$11,500.00
Amb. Assoc.			$6,000.00	$6,000.00
Total	$169,905.00	$25,000.00	$0.00	$144,905.00

Additional donations split based on the number of calls for Charlemont, Hawley, and Heath, each, divided by the total number of calls of Charlemont, Hawley, and Heath

	Calls	Percentage
Charlemont	1095	68%
Hawley	155	10%
Heath	353	22%
Total	1603	100%

RECEIVED
FEB 9 2010
TOWN OF ROWE

BL
Pm III
FinCom