

## Stipends

Wayne Zavotka

Wed 1/23/2019, 11:23 AM

To: Wayne Zavotka <wzavotka@hotmail.com>; loretta.dionne7@gmail.com <loretta.dionne7@gmail.com>; Paul McLatchy <pmclatchy@hotmail.com>; Chris Hyytinen <chrishyytinen@gmail.com>; Laurie Pike <ljeanpike@gmail.com>; Chuck Sokol <chucksokol@chucksokol.com>; Dennis May <dmay11@verizon.net>; Jennifer Morse <jennm.bos@gmail.com>

Heath: have offered stipends for long period of time.

Stipends are intended to cover expenses such as travel, etc.

Amount is based on number of meetings generally attended/year.

less than 9 meetings/year: no stipend

9-12: chair, \$375/member, \$250 per year

12-25: chair, \$750/member, \$500 per year

more than 25: chair \$1500/member \$1000 per year

last year was first year for planning board and since budgets were tight they received half of the 9-12 and this year the full amount of 375/250 per year.

Colrain: Select Board: \$3232/year

Board of Assessors: \$3200/year

No others

Charlemont: waiting to hear

Buckland: waiting to hear

Ashfield: checking

Town	Rowe	Charlemont	Heath	Colrain	Ashfield	Shelburne
Aessors Chr			750	3200	1500	
Assesors	5354		500	3200	1250/	
BOS Chair			1500	3232	1500	
BOS Mbr	5928		1000	3232	1250/	
Brd Hlth Chr			375			
Brd Hlth Mbr	4938		250		<u>3@750</u>	
Sch Com Chr			1500			
Sch Com Mbr	4564		1000		<u>2@500</u>	
Plan Brd Chr			375			
Plan Brd Mbr			250			
Fin Com Chr			750			
Fin Com Mbr			500			
Lib Chr			375			
Lib Mbr			250			

<b>Town Clerk Proposed Budget 2020</b>			
<b>Operations - Postage (census, dog license, copies, absentee ballots) Office Supplies</b>			\$1,500.00
<b>Registrars 4 @ \$100.00</b>			\$400.00
Census			\$50.00
<b>Election Expenses</b>			
<i>Presidential Primary March 2020</i>			
4 Tellers	15 hours @\$13.00		\$780.00
1 Constable	15 hours @\$13.00		\$195.00
1 Clerk	15 hours @\$14.00		\$210.00
1 Warden	15 hours @\$14.00		\$210.00
Mileage and Food Reimbursement	\$200		\$200.00
			\$1,595.00
<i>Annual Town Election May 2020</i>			
4 Tellers	10 hours @\$13.00		\$520.00
1 Constable	10 hours @\$13.00		\$130.00
1 Clerk	10 hours @\$14.00		\$140.00
1 Warden	10 hours @\$14.00		\$140.00
Mileage and Food Reimbursement	\$200		\$200.00
			\$1,130.00
<b>Total Clerk Ops</b>			\$1,500.00
<b>Total Registrars &amp; Census</b>			\$450.00
<b>Total Estimated Election Costs</b>			\$2,725.00
<b>Total Town Clerk Proposed Budget</b>			<b>\$4,675.00</b>





# Departmental Capital Expenditure Request Form

Department: Accountant

Date: 11/27/18

Contact: Tracey Baronas

Tel # 339-5520 x12

Purchase/Project : Software

Estimated Total Cost: 10K or more

Fiscal Year of expenditure: FY2028

Source of Estimate: prior purchase in another town

Departmental Ranking:

No. 1 of 1 capital requests

Priority category:   Very High   \_\_\_\_\_

                          High           \_\_\_\_\_

                          Medium       X  

                          Low           \_\_\_\_\_

Criteria:   Emergency           \_\_\_\_\_

              Public safety issue   \_\_\_\_\_

              Court ordered        \_\_\_\_\_

              To maintain service     X  

              Asset preservation    \_\_\_\_\_

              Matching funds        \_\_\_\_\_

              Multiple deferrals     \_\_\_\_\_

              Continuation of prior  
              funding                \_\_\_\_\_

**Purchase/Project Description** At some point in the future (hopefully after I retire) the software will require replacement or upgrade. It would be prudent to begin saving a bit at a time for this eventuality. You could open a designated stabilization account and place a bit there each year, which will help mitigate the eventual cost. These funds are still available for emergency use by vote at town meeting if need be.

**Explain Impact on Future Operating Budgets** Useful life 10 years

Reduce cost \_\_\_\_\_                      Cost unchanged \_\_\_\_\_                      Increase cost perhaps X

Attach other data, photographs, quote sheets or information as warranted

**TO BE COMPLETED BY SELECTBOARD & FINANCE COMMITTEE:**

Funding Source:	General Fund	\$ _____
	Free Cash	\$ _____
	Stabilization	\$ _____
	Borrowing	\$ _____
	Rate revenue	\$ _____
	State/Federal	\$ _____
	Chapter 90	\$ _____
	Other:	\$ _____



