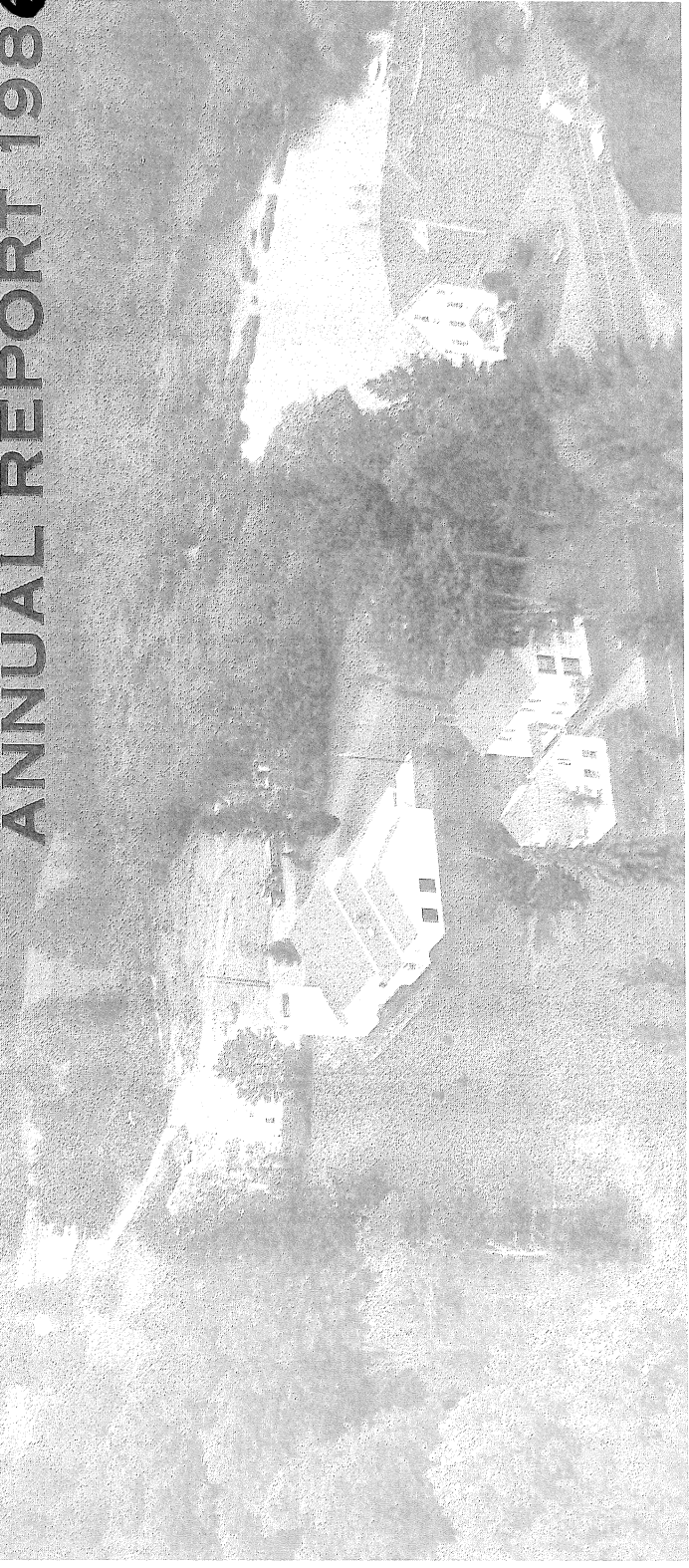


TOWN OF ROWE MASSACHUSETTS

ANNUAL REPORT 1986



COMMONWEALTH OF MASSACHUSETTS
SPECIMEN BALLOT

List of candidates nominated, to be voted for in the Town of Rowe,
May 16, 1987.

Penalty for willfully defacing, tearing down, removing or destroying a list of Candidates or Specimen Ballot - five to one hundred dollars fine.

TOWN CLERK (1 Year) L. Norma Brown	Vote for one
---------------------------------------	--------------

SELECTMAN (3 Years) Marion W. Boggs	Vote for one
--	--------------

TOWN TREASURER (1 Year) Kathleen M. Watkins	Vote for one
--	--------------

SCHOOL COMMITTEE (3 Years) Margaret B. Rice	Vote for one
--	--------------

ASSESSOR (3 Years) Robert F. Kenney	Vote for one
--	--------------

CEMETERY COMMISSIONER (3 Years) Harold T. Schumway	Vote for one
---	--------------

LIBRARY TRUSTEE (3 Years)	Vote for one
---------------------------	--------------

PARK COMMISSIONER (3 Years)	Vote for one
-----------------------------	--------------

PLANNING BOARD (5 Years)	Vote for one
--------------------------	--------------

FINANCE COMMITTEE (3 Years) William A. Loomis	Vote for two
--	--------------

CONSTABLE (1 Year)	Vote for one
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TWO HUNDRED FIRST

Annual Report

of the

TOWN OFFICERS

of the

Town of Rowe MASSACHUSETTS

For the Year Ending

December 31, 1986

Adams Specialty & Printing Co. - Adams, MA

Index

Animal Inspector	36
Annual Town Meeting - May 12, 1986	14-24
Appointed Town Officers	5
Balance Sheet - Town of Rowe	58
Board of Assessors	52
Board of Health	34
Building Inspector	35
Cemetery Commission	51
Chart of Accounts (Rowe Expenditures)	60
Conservation Commission	50
Dedication	3
Elected Town Officers	11
Electrical Inspector	40
Federal Revenue Sharing Fund	56
Finance Committee	53
Fire Department	42
Forest Warden	40
Goal Post Report & Budget	47-48
Health Agent/Sanitarian	38
Jury List	13
Library (Town)	49
Old Home Day Committee	45
Officials, National, State & County	4
Park Department	44
Planning Board	46
Plumbing Inspector	36
Police Department	41
Property Transfers - 1986	65
Reserve Fund Transfers	54
School Reports	68-106
Franklin County Technical School District	79-87
Mohawk Trail Regional School District	88-106
Rowe Elementary School District	68-78
Selectmen	29
Special Town Meetings - May 29, 1986	25
June 27, 1986	26
October 21, 1986	27
Specimen Ballot	Inside Front Cover
Tax Collector	57
Town Clerk (Vital Statistics)	9
Town Hall Expansion Committee	32
Town Nurse	37
Trust Fund Report	55
Visiting Nurse & Health Services	39

Dedication



Joseph Henry Stanford 1904 - 1987

This 1986 Town Report is respectfully dedicated to the cherished memory of J. Henry Stanford, a citizen who contributed a major portion of his life to the community. Descendant of a pioneer Rowe family, Henry was born here on October 30, 1904 and died on February 21, 1987 at the age of 83.

With his immeasurable community activities and responsibilities, Henry Stanford became the acknowledged "Heart and Soul of Rowe". He selflessly served the town as selectman, school committeeman, park commissioner, cemetery commissioner and long-time chief of the fire department. He was active in the Rowe Grange, one of the founders and a cornerstone of the Rowe Historical Society and as a stalwart deacon, he was the bulwark of the Community Church for several decades.

Joseph Henry Stanford will long be remembered as a fine gentleman, a good neighbor and friend who personified a "Spirit of Rowe". His memory and record of service will inspire his townspeople for generations to come.

National, State and County Officials

UNITED STATES SENATORS

Edward M. Kennedy (D)

John F. Kerry (D)

GOVERNOR

Michael S. Dukakis (D)

MASS. REPRESENTATIVE IN CONGRESS

Silvio O. Conte (R)

MEMBER OF THE GENERAL COURT

Senator John W. Olver (D)

FRANKLIN COUNTY STATE REPRESENTATIVE

Jonathan Healy (R)

COUNTY COMMISSIONERS

Margaret H. Herlihy

Francis R. Pleasant

Everett B. Hatch

Appointed Town Officers

SUPERINTENDENT OF STREETS

Leonard J. Brown, Jr.

TOWN COUNSEL

Craig W. Barry (Trudell, Bartlett & Barry, Attys. at Law)

HEALTH AGENT AND SANITARIAN

John A. Brickett, R.S.

WIRING INSPECTOR

John F. Rossi

PLUMBING INSPECTOR

Peter J. Codogni

CIVIL DEFENSE DIRECTOR

Timothy C. Snyder

PUBLIC HEALTH NURSE

Sharleen Moffatt

FIRE CHIEF

Edwin May

FOREST FIRE WARDEN

Robert K. Kenney

CHIEF OF POLICE

Henry J. Dandeneau

SPECIAL POLICE

Karl Jurentkuff

John Riggan

Charles Bellows

Dennis Annear

Karen Fritz

DOG OFFICER

Leonard J. Brown, Jr.

LIBRARIAN

Martha Rice

ASSESSOR'S ADMINISTRATIVE CLERK

Aristia F. Veber

**SELECTMEN'S ADMINISTRATIVE CLERK AND
ACCOUNTING OFFICER**

Melissa Quinn

ASSISTANT TOWN TREASURER

Evelyn Dandeneau

ASSISTANT TOWN CLERK

Helen R. Shields

MEASURERS OF WOOD, BARK AND LUMBER

James H. Williams

John R. Riggan

Ellsworth P. Palmer

TREE WARDEN

Leonard J. Brown, Jr.

SUPT. OF PEST CONTROL AND ELM DISEASE CONTROL

Robert F. Kenney

BUILDING INSPECTOR

William Foster

EMERGENCY MEDICAL COORDINATOR

Catherine Snyder (resigned)

**FRANKLIN COUNTY COMMUNITY ACTION
REPRESENTATIVE**

George Riggan

FENCE VIEWER

James Williams

CONSERVATION COMMISSION

Raymond Jodoin

Richard Quinn

Timothy Snyder

Margalee Riggan
Nancy N. Williams
James Taylor

HAZARDOUS MATERIALS OFFICER

Timothy Snyder

VETERANS' AGENT

James Lively (Resigned)

Ferdinand Lehr (Appointed)

ASSISTANT VETERANS' AGENT

Deborah Lively

**REGIONAL VOCATIONAL SCHOOL COMMITTEE
REPRESENTATIVE**

Gail May

**MOHAWK REGIONAL SCHOOL COMMITTEE
REPRESENTATIVE**

Donna Arnold

ARTS COUNCIL

Ida Boggs

Helen Shields

Martha Taylor

Merle Riggan

Prudence Berry

ZONING BOARD OF APPEALS

Karl Jurentkuff

Wendell Stetson

Lillian Danek (Alternate)

Donald Foberg (Alternate)

John Riggan

Henry J. Dandeneau

Term to Expire in 1987

Term to Expire in 1987

Term to Expire in 1988

Term to Expire in 1988

Term to Expire in 1989

Term to Expire in 1989

BOARD OF HEALTH

Timothy Snyder

Ellen Foberg

George Riggan

Term to Expire in 1987

Term to Expire in 1988

Term to Expire in 1989

BOARD OF WELFARE

Timothy Snyder

Ellen Foberg

George Riggan

Term to Expire in 1987

Term to Expire in 1988

Term to Expire in 1989

SUMMER YOUTH EMPLOYMENT CHIEF

George Marchacos

REGISTRAR OF VOTERS

L. Norma Brown

Helen Shields

Mary Ann Corarito (resigned)

Danette Reynolds-Gallagher (appointed)

William Brown

Term to Expire in 1987

Term to Expire in 1988

Term to Expire in 1988

Term to Expire in 1988

Term to Expire in 1989

ASSISTANT ACCOUNTING OFFICER

Evelyn Dandeneau

ASSISTANT SELECTMEN'S CLERK

Aristia Veber

CONSTABLE

Melissa Quinn

ANIMAL INSPECTOR

Deborah Lively

TOWN HALL EXPANSION COMMITTEE

Mary Ann Corarito
Nancy N. Williams (resigned)
George Riggan
William Loomis
William Brown (resigned)
Richard Taylor
Ellen Foberg
Raymond Jodoin
Robert Kenney
John Williams (appointed)
Ida Boggs (appointed)

CONSTITUTIONAL BICENTENNIAL COMMITTEE

Marion Boggs
Marion Franceschetti

Respectfully submitted,

L. Norma Brown
Town Clerk

Town Clerk

SPORTING LICENSES - 1986

18 Resident Citizen Fishing @ \$12.50	\$	225.00
18 Resident Citizen Hunting @ \$12.50		225.00
23 Resident Citizen Sporting @ \$19.50		448.50
7 Non-Resident Citizen/Alien Fishing @ \$17.50		122.50
5 Non-Resident Citizen/Alien 7-Day Fishing @ \$11.50		57.50
3 Non-Resident Citizen/Alien Hunting @ \$48.50		145.50
3 Resident Citizen Sporting Age 65-69 @ \$9.75		29.25
Archery/Primitive Firearms Stamps @ \$5.10		
1 Mass. Waterfowl Stamp		1.25
11 Resident Citizen Sporting Over 70 — FREE		
2 Resident Citizen Fishing Paraplegic — FREE		
1 Resident Citizen Hunting Paraplegic - FREE		
		<hr/> 1,469.50
Paid Commonwealth of Massachusetts		1,469.50
Clerk's Fees Retained		<hr/> 43.05
	\$	<hr/> 1,469.50

DOG LICENSES - 1986

Males, 42 @ \$3.00	\$	126.00	
Females, 3 @ \$6.00		18.00	
Spayed Females, 41 @ \$3.00		123.00	
1 Kennel @ \$25.00		<hr/> 25.00	\$ 292.00
Paid Town Treasurer	\$	226.75	
Clerk's Fees Retained		<hr/> 65.25	\$ 292.00

RECORDS & CERTIFICATES - 1986

3 Filing Fees @ \$10.00	\$	30.00	
1 Raffle Permit		10.00	
2 Marriage Licenses @ \$4.00		8.00	
6 Copies of Marriage License @ \$2.00		12.00	
16 Copies of Birth Certificates @ \$2.00		32.00	
1 Copy of Death Certificate		<hr/> 2.00	\$ 94.00
Remitted to Town Treasurer			\$ 94.00

BIRTHS RECORDED IN 1986

Date of Birth	Name of Child	Name of Parents	Place of Birth
1/5/86	Brittani Marian Elizabeth Sprague	Kevin D. Sprague Katherine D. Johnson	North Adams, MA
3/17/86	James Robert Pruitt	James H. Pruitt Jean E. Moore	Greenfield, MA
4/23/86	Meghan Kristine McLatchy	Paul McLatchy, Jr. Lesley K. Durie	Winchester, MA
7/17/86	Heather Christine Tearney	William J. Tearney, Jr. Julie A. Blain	Greenfield, MA
10/9/86	Isaac Thomas Dandeneau	Thomas F. Dandeneau Gloria Pelletier	Greenfield, MA

MARRIAGE LICENSES ISSUED IN 1986

Date of Marriage	Name of Parties	Residence
5/5/86	Howard Rutiezer Antoinette Marie Elling	Chelmsford, MA New York, NY
7/26/86	Daniel James Wessman Barbara Jill Roche	Rowe, MA Rowe, MA

Respectfully submitted,

L. Norma Brown
Town Clerk

Elected Town Officers - 1986

SELECTMEN

Timothy C. Snyder	Term Expires in 1987
Ellen L. Foberg	Term Expires in 1988
George A. Riggan	Term Expires in 1989

TOWN CLERK

L. Norma Brown	Term Expires in 1987
----------------	----------------------

TOWN TREASURER

Mary Ann Corarito (resigned)	Term Expires in 1987
Kathleen M. Watkins (appointed)	Term Expires in 1987

TAX COLLECTOR

Nancy N. Williams	Term Expires in 1989
-------------------	----------------------

BOARD OF ASSESSORS

Robert F. Kenney	Term Expires in 1987
Donald A. Foberg	Term Expires in 1988
Ferdinand J. Lehr	Term Expires in 1989

LIBRARY TRUSTEES

Melissa S. Quinn	Term Expires in 1987
Katherine D. Sprague	Term Expires in 1988
Lisa B. Sittinger	Term Expires in 1989

PARK COMMISSIONERS

Alfred C. Morse	Term Expires in 1987
Raymond A. Jodoin	Term Expires in 1988
Thomas F. Dandeneau	Term Expires in 1989

CEMETERY COMMISSIONERS

J. Henry Stanford (deceased)	Term Expires in 1987
William H. Brown	Term Expires in 1988
James H. Williams	Term Expires in 1989

MODERATOR

Karl E. Jurentkuff	Term Expires in 1989
--------------------	----------------------

PLANNING BOARD

Efford H. Pierce	Term Expires in 1987
Margalee O. Riggan	Term Expires in 1988
Leonard J. Laffond	Term Expires in 1989
Prudence Berry	Term Expires in 1990
James W. Taylor	Term Expires in 1991

SCHOOL COMMITTEE

Margaret B. Rice
Henry J. Dandeneau
Donna C. Arnold

Term Expires in 1987
Term Expires in 1988
Term Expires in 1989

FINANCE COMMITTEE

William A. Loomis
Cornelio A. Franceschetti
Gail May
Frederick N. Williams
Stephen L. Arnold

Term Expires in 1987
Term Expires in 1987
Term Expires in 1988
Term Expires in 1989
Term Expires in 1989

CONSTABLE

Judith A. Pierce

Term Expires in 1987

Respectfully submitted,

L. Norma Brown
Town Clerk

Jury List

Roger Brown	Newell Cross Rd.
Brian Donelson	Potter Rd.
Karl Jurentkuff	Pine Hill Dr.
Dennis Lively	Davenport Rd.
Sandra Lively	Davenport Rd.
Pauline Maclean	Ford Hill Rd.
Marjorie Morse	Stone Hill Rd.
Frank Newton	Leshure Rd.

NAMES DRAWN IN 1986

Nancy Cascone	Superior Court	Feb. 24, 1986
Alfred Morse	Traverse Jury	Sept. 2, 1986
Katherine Shumway	Traverse Jury	Oct. 6, 1986
Martin Woodward	Traverse Jury	Nov. 3, 1986

Respectfully submitted,

L. Norma Brown
Town Clerk

Official Results - Annual Town Meeting

May 12, 1986

Town meeting held at Rowe Elementary School May 12, 1986. Meeting called to order by Moderator John Williams at 6:00 PM. Quorum present. Call of meeting and Constables return read by Moderator. Tellers Efford Pierce, James Taylor, Gail May and Sally Alix appointed and sworn by Moderator. Warrant was posted April 28, 1986.

Article 1: The motion was made and seconded to accept the reports of the Town officers and committees.

**Oral Unanimous
Affirmative Vote**

Article 2: The motion was made and seconded that the Selectmen choose all necessary Town officers not elected by ballot for the ensuing year.

**Oral Unanimous
Affirmative Vote**

Article 3: The motion was made and seconded to authorize the Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1986, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

**Oral Unanimous
Affirmative Vote**

Article 4: The motion was made and seconded to raise and appropriate the following sums for the conduct of General Government, including the charges and expenses of the various town offices, and compensation for elected officials for the 1987 fiscal year:

Administration:

General Administration	\$	15,000	
Microfilming Town Records		200	
Summer Youth Employment		15,000	
Town Officers' Expenses		3,000	
Municipal Center Custodians' Wages		1,200	
Municipal Center Operation & Maintenance		2,500	
Municipal Center Fuel Oil		2,000	
Bank Charges/Loan Interest		4,000	\$ 42,900

Bonding and Insurance		\$	46,000
Board of Selectmen's Office			
Selectmen's Salaries	3,900		
Clerk's Salary	2,500		
Accounting Officer's Salary	3,300		
Assistant Clerk & Acc't. Officer	100	\$	9,800
Town Counsel		\$	4,000
Assessors' Office			
Assessors' Salaries	2,100		
Clerk's Salary	2,000		
Operation	1,500		
Revaluation Consultation	4,000		
Mapping Services	450	\$	10,050
Treasurer's Office			
Treasurer Salary	3,400		
Assistant Treasurer's Pay	400	\$	3,800
Tax Collector Salary		\$	3,300
Town Clerk's Office			
Town Clerk's Salary	2,900		
Registrar's Pay	350		
Ballot Clerk & Tellers	750	\$	4,000
School Committee Salaries		\$	1,500
Finance Committee		\$	0.00
Planning Board			
Operation	500		
Printing of By-Laws	1,500		
Goal Post Publication	6,600	\$	8,600
Zoning Board of Appeals		\$	0.00
Miscellaneous Officers' Pay			
Moderator	200		
Constable	200		
Animal Inspector	200		
Dog Officer	200	\$	800
Total for General Government		\$	134,750
Oral Unanimous Affirmative Vote			

Article 5: The motion was made and seconded to raise and appropriate the following sums for the Protection of Persons & Property for the 1987 fiscal year:

Police Department			
Police Chief's Salary	\$	2,000	
Officers Wages		2,400	
Operation		2,100	\$ 6,500
Fire Department			
Fire Chief's Salary		1,800	
Officers Salaries		3,000	
Forest Fire Warden's Salary		200	
Forest Fire Control		2,500	
General Operation		14,570	\$ 22,070
Street Lighting			\$ 4,000
Building Inspection			
Inspector's Fees, estimated		3,000	
Clerical Assistant Pay		200	\$ 3,200
Electrical Inspector's Salary			\$ 700
Plumbing Inspector's Salary			\$ 700
Civil Defense (operation)			\$ 1,200
Conservation Commission (operation)			\$ 300
Hazardous Material Control			\$ 500
Dutch Elm Disease Control			\$ 600
Insect Pest Control			\$ 60
Total for Protection of Persons & Property			\$ 39,830

**Oral Unanimous
Affirmative Vote**

Article 6: Motion was made and seconded to raise and appropriate the following sums for Public Health and Sanitation for the 1987 fiscal year:

Public Health			
Board of Health Operation	\$	1,300	
Sanitarian Fees		700	
Health Services Salary		11,000	
Health Services Operation		250	
Refuse Garden Operation		18,000	\$ 31,250

Veterans' Services			
Administration Salary	300		
Administration Operation	200		
Veterans' Benefits	3,000	\$	3,500
Ambulance Service		\$	2,000
Cemeteries (Maintenance)		\$	3,000
Medical Emergency Coordination			
Coordinator's Salary	400		
Operation	300		
Equipment	600	\$	1,300
Total for Public Health & Sanitation		\$	41,050

**Oral Unanimous
Affirmative Vote**

Article 7: The motion was made and seconded to raise and appropriate the following non-reimbursable sums for the operation of the Highway Department for the 1987 fiscal year:

General Operation			
Wages and Salaries	\$ 115,000		
Sick Leave	7,000		
Machinery Maintenance	24,000		
Fuel Oil, Electricity, etc.	6,000		
Gasoline for Town Vehicles	6,500	\$	158,500
Annual Highway Projects			
General Highway Maintenance	20,000		
Bridges & Guard Rail	10,000		
General Drainage	10,000		
Road Oiling & Paving	12,000		
Winter Roads Maintenance	30,000		
Roadside Maintenance	3,000		
Type "I" Paving	18,000	\$	103,000
Special Projects & New Equipment			
Middletown Hill Road Reconstruction	7,000		
Town Garage Repair	4,000		
New Plow	4,500		
Future Heavy Equipment Purchase	25,000	\$	40,500
Total Non-Reimbursable Appropriations For Highway Department		\$	302,000

**Oral Unanimous
Affirmative Vote**

Article 8: The motion was made and seconded to accept the sum of \$13,457 under the provisions of Chapter 140 of the Acts of 1985, and to raise and appropriate for Type "I" Paving an identical sum in anticipation of reimbursement.

**Oral Unanimous
Affirmative Vote**

Article 9: The motion was made and seconded to accept the sum of \$25,369 under the provisions of Chapter 811 Bond Issue, and expend that sum for road construction, reconstruction or improvement.

**Oral Unanimous
Affirmative Vote**

Article 10: The motion was made and seconded to transfer the sum of \$14,300 from the Flood Damage Repair Account to the Road Repair and Reconstruction Account.

**Oral Unanimous
Affirmative Vote**

Article 11: The motion was made and seconded to raise and appropriate the following sums for Public Schools for the 1987 fiscal year:

Franklin Technical School District		
Capitalization		\$ 15,313
Rowe Elementary School		
Administration	\$ 15,796	
Regular Instruction	209,293	
Other School Services	33,175	
Operation & Maintenance	52,513	
Carpeting	26,000	
Acquisition of Fixed Assets	9,000	
Special Instruction	51,448	\$ 397,225
Mohawk Tuition		\$ 49,177
Franklin County Technical Tuition		\$ 20,532
Total Appropriations for Public Schools		\$ 482,247

**Oral Unanimous
Affirmative Vote**

Article 12: The motion was made and seconded to raise and appropriate the sum of \$20,256 for the Rowe Library in the 1987 fiscal year:

Rowe Library			
Librarian's Salary	\$	7,500	
Substitute Librarian's Pay		250	
Custodian		1,680	
Library Aids Pay		1,325	
Operation & Maintenance		9,501	\$ 20,256

**Oral Unanimous
Affirmative Vote**

Article 13: The motion was made and seconded to transfer from the State Aid Library Reserve to the Library Account the sum of \$1,250.

**Oral Unanimous
Affirmative Vote**

Article 14: The motion was made and seconded to raise and appropriate the following sums for Public Recreation for the fiscal year:

Park Commission			
Wages and Salaries	\$	14,000	
Operation & Maintenance		6,000	\$ 20,000
Old Home Day Committee			\$ 4,500

Motion to amend as follows:

To reduce the Old Home Day appropriation by \$2,300 to eliminate the fire works.

**Show of Hands Vote
48 Yes 24 No
Motion Carried**

Voted on the main motion as amended which would be for public recreation a total of \$22,200 for 1987 fiscal year.

**Oral Unanimous
Affirmative Vote**

Article 15: Motion was made and seconded to raise and appropriate the following sums for various Employee Benefits as specified for the 1987 fiscal year:

Franklin Co. Retirement Assessment	\$	13,052	
Randolph MA Retirement Assessment		2,000	
Franklin Co. Group Health Insurance		36,000	
Unemployment Insurance		2,500	\$ 53,552

**Oral Unanimous
Affirmative Vote**

Article 16: The motion was made and seconded to appropriate from Revenue Sharing the sum of \$13,053 toward the Franklin County Retirement Assessment for Rowe employees.

**Oral Unanimous
Affirmative Vote**

Total Appropriations for Employee Benefits \$ 66,605

Article 17: The motion was made and seconded to raise and appropriate the sum of \$29,700 for miscellaneous Departmental Projects as specified below:

Town Hall			
Office Equipment	\$	2,450	
Copier		6,200	
Computer		6,000	\$ 14,650
Fire Department			
Town Buildings Fire Detection System		11,650	
Town Buildings Fire Extinguishers		2,000	\$ 13,650
School Summer Courses			\$ 1,100
Household Hazardous Waste Collection Day			\$ 300
Total Departmental Projects			\$ 29,700

**Oral Unanimous
Affirmative Vote**

Article 18: The motion was made and seconded to raise and appropriate the sum of \$60,000 toward the purchase of a tank truck for Fire Department use.

**Oral Unanimous
Affirmative Vote**

Article 19: The motion was made and seconded to raise and appropriate the sum of \$3,900 for the installation and first year's operation of an Emergency Central Dispatch System.

**Oral Unanimous
Affirmative Vote**

Article 20: The motion was made and seconded to raise and appropriate the sum of \$31,000 toward the restoration of contaminated wells in the town village.

**Oral Unanimous
Affirmative Vote**

Article 21: The motion was made and seconded to appropriate from Available Funds, the sum of \$50,000 for the construction of a Sand Storage Facility.

**Oral Unanimous
Affirmative Vote**

Article 22: The motion was made and seconded to raise and appropriate the sum of \$20,000 for an engineering study for repairs to the Rowe-Monroe bridge, and that the Town of Rowe will bear the entire cost.

**Oral Unanimous
Affirmative Vote**

Article 23: The motion was made and seconded to appropriate from Available Funds the sum of \$15,000 for an engineering study for the widening of Zoar Road at Joe King Hill.

Show of Hands Vote
39 Yes 27 No

Article 24: The motion was made and seconded to raise and appropriate the sum of \$15,000 for an ecological study of Pelham Lake.

**Oral Vote Carried
Affirmative**

Article 25: The motion was made and seconded to raise and appropriate the sum of \$1,310.20 to pay for the 1984 Town Report (fiscal year 1985).

**Oral Unanimous
Affirmative Vote**

Article 26: The motion was made and seconded to authorize the Board of Selectmen to negotiate a contract with the Board of Selectmen of the Town of Charlemont to salt, sand and plow approximately 4.3 miles of Zoar Road lying within the town of Charlemont for the one winter season beginning November 1, 1986, in exchange for Charlemont's salting, sanding and plowing Tatro Road during the same winter season.

**Oral Vote Carried
Affirmative**

Article 27: The motion was made and seconded to transfer from the Overlay Surplus and to appropriate as a Reserve Fund for the 1987 fiscal year the sum of \$20,000.

**Oral Unanimous
Affirmative Vote**

Article 28: The motion was made and seconded to authorize the Treasurer and Tax Collector to enter into compensating balance agreements during the 1987 fiscal year, as permitted by Massachusetts General Laws Chapter 44 Section 53F.

**Oral Unanimous
Affirmative Vote**

Article 29: The motion was made and seconded to raise and appropriate the sum of \$8,000 for repairs to the Browning Bench Tool Factory.

**Oral Unanimous
Affirmative Vote**

Article 30: The motion was made and seconded to appropriate in anticipation of reimbursement, from the Stabilization Fund the sum of \$142,000 for repairs to the Rowe-Monroe bridge, and to transfer reimbursed funds into the Stabilization Fund upon receipt.

**Oral Unanimous
Affirmative Vote**

Article 31: The motion was made and seconded that the Board of Selectmen be authorized to acquire by eminent domain for park purposes, the land off Davenport Road now owned by Kathleen G. Oliver, being the westerly portion of the premises described by deed recorded at Franklin County Registry of Deeds in book 1227, Page 680, consisting of 160 acres, more or less, and bounded as follows:

Beginning at a point in the northeast corner of the parcel, at land of the Town of Rowe known as Pelham Lake Park; thence running westerly along lands of said Pelham Lake Park to a corner; thence running northerly along lands of said Pelham Lake Park to a corner running southerly 2,289 feet, more or less, along lands of said Pelham Lake Park to a corner at land now or formerly of Jean-Claude Van Itallie; thence running easterly 1,320 feet, more or less, along lands of said Van Itallie to a corner; thence running southerly 600 feet, more or less, along lands of said VanItallie to a corner; thence running easterly 600 feet, more or less, along lands of VanItallie marked by a stone wall to the highway known as Davenport Road; thence running northeasterly and easterly 810 feet, more or less, along said Davenport Road and Davenport Road Branch to a corner marked by the end of a stone wall; thence running northerly 2,000 feet, more or less, along other lands of said Kathleen G. Oliver in a line parallel to the fourth course above described, to the point of beginning.
and to appropriate from the Stabilization Fund, \$50,000 therefor.

Motion was made and seconded to amend this article to read that if the Town acquires this parcel of land it will be considered as part of the Game Sanctuary, and in addition the motor vehicles will be excluded from this parcel with the exception of emergency vehicles.

Show of Hands Vote

16 Yes 48 No

Motion was made and seconded to amend this article to read that if the Town acquires this parcel of land it will be considered as part of the Game Sanctuary.

**Oral Vote
Motion Defeated**

Voted on the main motion to appropriate from the Stabilization Fund the sum of \$50,000 for the acquisition of 160 acres from Kathleen Oliver.

**Oral Unanimous
Affirmative Vote**

Article 32: The motion was made and seconded to approve the action of the Selectmen, taken upon the advice of Counsel, to make the emergency expenditure of \$7,500 from Available Funds for engineering services related to the reopening of the so-called Florida bridge, upon written agreement by the Towns of Charlemont and Florida to reimburse a total of \$5,625 toward those services.

**Oral Unanimous
Affirmative Vote**

Article 33: The motion was made and seconded to approve the action of the Selectmen, taken upon the advice of Counsel, to make the emergency expenditure of \$42,999.20 from Available Funds for mandated repairs to the so-called Florida bridge, upon written agreement by the Massachusetts Department of Public Works to reimburse the entire amount upon completion of the repairs.

**Oral Unanimous
Affirmative Vote**

Article 34: Motion was made and seconded to adopt the following resolution.

“Be it resolved that the Town of Rowe, Massachusetts, calls upon the President of the United States to negotiate with the Soviet Union for an immediate bilateral ban on the testing of nuclear weapons, as a first step toward freezing and reversing the arms race.”

Be it further resolved that the Town calls upon the members of our congressional delegation to support legislation that would enact a moratorium on nuclear testing.

Show of Hands Vote

18 Yes

50 No

Article 35: The sense of the meeting also approved the proposal by the Selectmen and the Finance Committee to transfer from the Reserve Fund to the Ambulance Account within the 1986 Fiscal Year the sum of \$6,000 to secure for one year the requisite trained personnel to maintain state certification of the Charlemont Ambulance Service provided the Town of Charlemont can effect the necessary implementation.

The Selectmen presented information concerning the proposed contract with the Holyoke Energy Recovery Company for the disposal of trash and announced a Special Town Meeting for May 29, 1986 to act upon the proposal.

At the request of the Selectmen, the sense of the meeting was taken as to the retention and relocation of the Post Office in Rowe in view of the refusal of Mr. & Mrs. Bjork to renew the lease on the present post office building. A non-binding vote rejected the taking of the Bjork property by eminent domain for postal purposes. The meeting clearly expressed the desire to keep the post office in Rowe and a willingness to see it located in the Town Hall and to fund an addition to the Town Hall that will be required for Town uses if the post office takes part of the already inadequate space.

Meeting adjourned at 10:35 PM.

A true copy.

Attest: L. Norma Brown
Town Clerk

Official Results - Special Town Meeting

May 29, 1986

Town Meeting held at Rowe Elementary School May 29, 1986. Quorum present. Meeting called to order by acting Moderator John Williams at 7:00 PM. Call of meeting and Constables return read by Moderator. Tellers James Taylor, Gail May, Thomas Clark and Sandra Lively appointed and sworn by Moderator. Warrant was posted May 15, 1986.

Article 1: The motion was made and seconded to authorize the Selectmen to negotiate and enter into a twenty year Solid Waste Disposal Agreement with the Holyoke Energy Recovery Company Inc. (Herco)

**Oral Unanimous
Affirmative Vote**

Article 2: The motion was made and seconded to authorize the Selectmen to negotiate and execute with the United States Postal Service a lease of space in the Town Hall for the Rowe Post Office.

**Oral Unanimous
Affirmative Vote**

Article 3: The motion was made and seconded to authorize the Moderator to appoint a Town Hall Expansion Committee to develop for the town a preliminary proposal for an addition to the Town Hall with an estimate of its cost.

**Oral Unanimous
Affirmative Vote**

Article 4: The motion was made and seconded to appropriate from Available Funds the sum of \$5,000 for the preliminary studies of the Town Hall Expansion Committee.

**Oral Unanimous
Affirmative Vote**

Meeting adjourned at 8:00 PM.

A true copy.

**Attest: L. Norma Brown
Town Clerk**

Official Results - Special Town Meeting

June 27, 1986

Town Meeting held at Rowe Elementary School June 27, 1986. Quorum present. Meeting called to order by Moderator Karl Jurentkuff at 8:00 PM. Call of meeting and Constables return read by Moderator. Tellers Thomas Clark and Evelyn Dandeneau appointed and sworn by Moderator. Warrant was posted on June 13, 1986.

Article 1: The motion was made and seconded to accept the minimum salary provisions for school teachers as set forth in Section 40 of Chapter 71 of the General Laws of the Commonwealth as most recently amended by Section 16 of Chapter 188 of the General Laws, and thereby accept minimum teacher's salary grants for the Rowe School Department from the Commonwealth for the fiscal year 1986 and fiscal year 1987, as set forth in Section 17 of Chapter 188 of the acts of 1985.

**Oral Unanimous
Affirmative Vote**

Article 2: The motion was made and seconded to authorize its Board of Selectmen to petition the Massachusetts General Court through its elected representatives, to authorize private use of the following portion of Pelham Lake Park to install, operate and maintain no more than three private wells and to convey certain water and aqueduct rights to no more than three individuals; the affected property is situated in the Northeast portion of the premises recently acquired by the Town from Mary L. Stanford (See the instrument of taking dated October 22, 1985, and recorded in Franklin County Registry of Deeds, Book 1900, Page 209), said property being parallel to Kings Highway and measuring approximately two hundred by 700 feet.

**Oral Vote
Motion Defeated**

Article 3: The motion was made and seconded that the Town accept the gift of land from John H. and Nancy N. Williams on which to construct a shed for the storage of salt-charged sand for use on winter roads, and to authorize its Selectmen to negotiate the area to be accepted.

**Oral Unanimous
Affirmative Vote**

Meeting adjourned at 9:05 PM.

A true copy.

**Attest: L. Norma Brown
Town Clerk**

Official Results - Special Town Meeting

October 21, 1986

Town Meeting held at Rowe Elementary School October 21, 1986. Quorum present. Meeting called to order by Moderator Karl Jurentkuff at 7:00 PM. Call of meeting and Constables return read by Moderator. Tellers Sandra Lively, Marjorie Morse, William Brown and Marion Boggs appointed and sworn by Moderator. Warrant was posted October 6, 1986.

Article 1: The motion was made and seconded to accept a Small Town Road Assistance Program (STRAP) grant not to exceed \$150,000 to increase the radius of the curve on Zoar Road at Joe King Hill in the interest of public safety, on the understanding that thirty per cent (30%) of the grant must be repaid over a ten year period through the Cherry Sheet.

**Oral Unanimous
Affirmative Vote**

Article 2: The motion was made and seconded to accept from Vivian Weston, Trustee of the Call Irrevocable Trust, or from said trust, the gift of three-tenths of an acre, more or less, of land bordering Zoar Road to establish for said road a sixty-six foot right-of-way. (land shown on Rowe Cadastral Map, Sheet 8, Lot 27, and described in a deed recorded in the Franklin County Registry of Deeds, Book 1904, Page 250).

**Oral Unanimous
Affirmative Vote**

Article 3: The motion was made and seconded to appropriate from Available Funds the sum of \$600 to cover expenses related to the acquisition of three-tenths of an acre of land, more or less, from the Call Irrevocable Trust.

**Oral Unanimous
Affirmative Vote**

Article 4: The motion was made and seconded to transfer from Available Funds to the Cemetery Perpetual Care Account the sum of \$326 derived from the sale of wood harvested in expanding the East Cemetery.

**Oral Unanimous
Affirmative Vote**

Article 5: Motion was made and seconded to appropriate from Revenue Sharing Funds the sum of \$8,208 to increase the salary of the Accounting Officer/Selectmen's Clerk to that of a full time,

forty-hour week position for the balance of the 1987 fiscal year.

**Oral Unanimous
Affirmative Vote**

Article 6: Motion was made and seconded to appropriate from Available Funds the sum of \$19,500 to assure the maintenance of ambulance services in the towns of Rowe, Charlemont, Heath and Hawley for the remainder of this fiscal year.

**Oral Unanimous
Affirmative Vote**

Article 7: Motion was made and seconded to appropriate from Overlay Surplus the sum of \$25,000 to fund the total revaluation of property in the Town.

**Oral Unanimous
Affirmative Vote**

Article 8: Motion was made and seconded to appropriate from Available Funds the sum of \$2,500 for clerical assistance in the conduct of the total revaluation of the property in the Town.

**Oral Unanimous
Affirmative Vote**

Article 9: The motion was made and seconded to postpone action indefinitely under this article.

**Oral Unanimous
Affirmative Vote**

Article 10: Motion was made and seconded to authorize the Selectmen to negotiate the acceptance of the gift of a right-of-way for pedestrian and vehicular traffic from Kings Highway along the Northern portion of the property of the Percy Brown estate, adjacent to the property of Mary L. Stanford.

**Oral Unanimous
Affirmative Vote**

Article 11: Motion was made and seconded to appropriate from Available Funds the sum of \$3,000 for architectural fees for the first phase of planning for the expansion of the Town Hall.

**Oral Unanimous
Affirmative Vote**

Article 12: Motion was made and seconded to appropriate from Available Funds the sum of \$8,000 for the purchase of computer software and equipment.

**Oral Unanimous
Affirmative Vote**

Meeting adjourned at 8:15 PM.

A true copy.
Attest: L. Norma Brown
Town Clerk

Report of the Selectmen

The relocation of the Rowe Post Office within the Town Hall makes 1986 a memorable year in the history of our town and makes the Town Hall a center of more frequent meeting for citizens of Rowe. The arrangement, authorized by vote of the Town Meeting, rests upon a ten year lease with options for renewal negotiated between the Board of Selectmen and the U.S. Postal Service.

The need for more publicly accessible space for town offices has become desperate with the advent of the Post Office to the Town Hall. We are pleased to report that the Town Hall Expansion Committee proposes the adoption by a Special Town Meeting, to be convened April 6, 1987, of preliminary plans for the remodelling and expansion of the existing Town Hall and the appropriation of funds for the development of those plans as the basis for public bidding upon their execution. We understand that the Town will not vote to proceed with the actual construction until the final bids are in hand.

In accordance with votes by Town Meetings, your Selectmen have contracted for the provision of potable water to the property of Herbert and Helene Glass and to that formerly of Dorothy Schubert, now of Rowe Camp and Conference Center. The water is now actually flowing, though at a cost exceeding the appropriation. Certain other contracts necessary to the completion of the project are conditioned upon further appropriation by the April 6 Special Town meeting to cover their cost. A detailed accounting of the costs of the project will be made at that special meeting.

We still do not have a binding commitment from the State for a grant toward the construction of a shed for storage of salt-charged sand for winter roads. Commissioner Tierney, of the Department of Public Works (DPW), placed Rowe at the top of a priority list for such a grant in a letter of May 6, 1986. However, a change in State standards for salt sheds and the number of requests for their construction require several millions of dollars of additional appropriation, so the awarding of grants is long delayed. We hope to have further information by the time of the Annual Town Meeting.

Our request for a grant toward increasing the radius of the curve in Zoar Road at Joe King Hill has been denied in the current distribution of funds. At the urging of District Two of the DPW, we are re-applying for this grant in the next distribution of funds, as our proposal effectively documents a serious traffic hazard.

The DPW is committed to reimburse the Town of Rowe as much as \$142,000 toward replacing the deck of the Deerfield River bridge between Rowe and Monroe. We have held up the work, because (1) deck replacement has proved to be good for no more than eight or ten years, and (2) an engineering study by Keyes Associates indicates that the superstructure of the bridge is in bad shape and the bridge abutment on the Rowe side is endangered by unstable clay. DPW has rejected our appeal for the 1.3 million dollars estimated as the cost of the virtual replacement of the bridge. Federal involvement will delay the project for ten years or so. At the request of Senator John Olver, we are gathering data requisite for the determination of viable options for dealing with the problem.

Thanks to her training in data processing and in municipal accounting, Melissa Quinn's full time employment as Accounting Officer and Selectmen's Clerk provides an invaluable service to the Town. Her full time employment not only frees several elected officials from uncompensated coverage of the Town Hall, but brings the numerous Town accounts to an up-to-the-minute balance never before attained in the history of the Town. Her assistance greatly facilitates the work of the Selectmen and the Board of Health.

Successful delivery of municipal services in Rowe, as in most small towns in Massachusetts, is made possible by the devoted, underpaid services of numerous elected officials and by voluntary services of many other civic minded citizens. We instance especially the Rowe Volunteer Fire Department. Selectmen Foberg and Riggan are especially grateful for the devoted support given us by our fellow Selectman, Timothy Snyder, who in that capacity has served as Civil Defense Director, Manager of the Insurance Portfolio, Hazardous Waste Coordinator, Right to Know Coordinator, and member of the Conservation Commission. His decision not to seek re-election to the office of Selectman leaves a large gap to be filled. Other instances of such service come to mind, too numerous to mention lest we overlook one or more important contributions to the well-being of our community.

The commendably close cooperation between the Finance Committee and the Board of Selectmen deserves mention, for it sets an example that can further improve Town services if carried out among all of the several units of town government.

We call attention again to the exceptional competence of the employees in our Road Crew whose management of our roads during this winter of the heaviest snowfall in forty years has won our gratitude and admiration.

Taken from us by death since our last report was Henry Stanford, a native son to whom the Annual Report is dedicated, whose many contributions to life in Rowe have won him a special place in the hearts of his fellow townsmen. We will miss him very much.

Respectfully submitted,

George A. Riggan
Timothy C. Snyder
Ellen L. Foberg
The Board of Selectmen

Report of the Town Hall Expansion Committee

Selection of an architect was the first task of the Town Hall Expansion Committee, appointed by Karl Jurentkuff, Moderator, after the May 1986 Annual Town Meeting. Following State guidelines, the committee invited five architectural firms of Franklin County to make presentations of their work and to discuss working relationships between architect and client in the proposed town hall expansion project. Three of the invited firms made presentations. Of the three, that of Juster-Pope Architects was the unanimous choice of the committee.

In the beginning, a majority of the committee pressed for an economical solution of the town's need for additional, publicly accessible, conference and office space - a need made more urgent by the relocation of the Rowe Post Office in the Town Hall. Economy was of special concern, because municipal construction in Rowe is excessively expensive for two reasons: (1) labor and supplies must be imported to our remote area; (2) contractors for municipal construction must, by law, pay Boston-Springfield union wages, under penalty of fines and retroactive reimbursement of labor to the State wage scale.

We required several meetings with Norton Juster and Earl Pope to reach a consensus as to our minimum needs. In the interest of economy, we asked them to explore the cost of providing access for the handicapped to the second floor of the existing building and the location of most of the offices and conference rooms upstairs. Consideration of that proposal disclosed several serious objections. As an alternate, our architect brought in a plan for a one-story addition to the back of the Town Hall, designed to house the requisite additional facilities at a cost closely comparable to that of using the second floor, thereby preserving the upstairs for scouts, dancing classes, the Grange, and other groups so long as they do not require access for the handicapped.

The committee greeted this proposal with various unfocussed dissatisfactions.

At that juncture Karl Jurentkuff received the resignation of Nancy N. Williams and shortly thereafter the resignation of William Brown from the committee; he promptly appointed John H. Williams and Ida Boggs to fill the vacancies.

Three objections to the economizing model soon clarified. The one story addition had inevitably a tacked on appearance. For reasons of economy, the plan called for the retention of the unsightly open fire escape on the side of the Town Hall facing the village green. (Under the revised State fire code, if the open fire escape is removed, it must be replaced by an *enclosed* second exit from the upstairs if the meeting hall is to be used by any group whatsoever.) Assuming we were retaining the open fire escape, the main entrance to the new wing had to logically face Sibley Road, involving a northern exposure subject to excessive ice and snow buildup in winter. These three major deficiencies rendered the plan unacceptable.

The committee then debated the wisdom of penurious economizing. We observed that we were planning a structure to serve the needs of our Town for the next twenty-five to one-hundred years or more. Suppose that a greatly improved design costs as much as \$150,000 more than the economizing model; spread over a brief thirty years, that sum amounts to only \$5,000 additional cost for each year of expected utility. We voted to ask our architects to bring in a design to maximize the potentialities of the present site for Town Hall service to the community - a design to provide, adjacent to the village green, a structure of which our citizens can be proud.

The committee quickly and unanimously approved the interior layout of the resultant proposal. The design includes an elevator that renders the entire structure accessible to the handicapped. The upstairs hall becomes legally available for public assemblies. Against possible need for future expansion, the plan includes space for one more office or storage room than was requested by the committee. We held extended debate, however, over the style of the exterior design. After several refinements of the proposed exterior, we voted unanimously to approve the final design. We voted, further, to recommend that the Town Meeting appropriate funds for the architectural and related services required to develop the plans for public bidding on construction of the project.

We recommend that the Town Meeting delay a vote on the appropriation of funds for actual construction until firm bids are in hand.

Respectfully submitted,

Ida Boggs
Mary Ann Corarito
Raymond Jodoin
Robert Kenney
William Loomis

Richard Taylor
John H. Williams
Ellen Foberg, Secretary
George Riggan, Chairman

Report of the Board of Health

At the May 18, 1985 annual meeting the town voted unanimously to install an access control system at the Refuse Gardens in an effort to reduce waste removal costs. This system has been installed, and became operational on October 15, 1986. Early figures indicate the town will realize substantial savings. A nine-month payback period on the total cost of the project looks likely, with first year savings of approximately \$2,300, and yearly savings of at least \$10,000 thereafter.

Frequent problems were experienced this winter with ice build-up on the gate rollers, rendering the gate inoperable. This will be corrected before next winter.

Our current contract for waste removal expires June 1989. The Board of Selectmen signed a new 20-year contract with Holyoke Energy Recovery Corporation (HERCO) to become effective July 1, 1989. Since signing the contract, an injunction has been placed on the HERCO operation by the Department of Environmental Quality Engineering (DEQE) on the basis of citizen's complaints in reference to health concerns. HERCO filed an appeal of this action in December 1986, but a hearing date has not yet been set. This will be monitored closely.

Fourteen percolation tests were supervised with the following results:

Passed

Brittingham Hill - Map 8, Lot 42
Davis Mine Road - Map 5, Lot 16
Leshure Road - Map 11, Lot 44
Leshure Road - Map 11, Lot 97
Middletown Hill - Map 2, Lot 12
Potter Road - Map 11, Lot 72
Potter Road - Map 11, Lot 75
Potter Road - Map 11, Lot 88
Potter Road - Map 12, Lot 54
(Replacement)
Zoar Road - Map 3, Lot 65
(Replacement)

Failed

County Road - Map 4, Lot 41
County Road - Map 4, Lot 42
Dell Road - Map 6, Lot 43
Stone Hill Road - Map 11, Lot 43

Respectfully submitted,

Ellen L. Foberg, Chairman
George A. Riggan
Timothy C. Snyder
Board of Health

Report of the Building Inspector

During the fiscal year 1985-1986, 37 permits were issued:

New homes	2
Other new buildings or additions	19
Remodeling	8
Demolition	3
Stoves	5

In addition, 74 Certificates of Inspection were issued. These represent the semi-annual inspection of public buildings as mandated by the Commonwealth of Massachusetts.

Respectfully submitted,

William G. Foster
Building Inspector

Report of the Plumbing Inspector

1986

The following homes have been inspected due to remodeling or new construction.

Vincent Sullivan	Cross Road
Berry & Wilson	Leshure Road
Regina O'Toole	Shippee Road
Rowe School	Pond Road
Rowe Camp & Conference	Kings Highway
Albert Williams	Legate Road
James Archambault	Ford Hill Road
James Carse	Zoar Road

During the year, I attended two State Board Meetings in Pittsfield.

Respectfully submitted,

Peter Codogni
Plumbing Inspector

Report of the Animal Inspector

In the fall of 1986 I went to 25 barns. I inspected 25 horses and ponies, 31 dairy and beef cattle and 6 goats. All the animals were found to be in a healthy and happy condition.

Respectfully submitted,

Deborah Lively
Animal Inspector

Report of the Town Nurse

To the Board of Selectmen and the residents of the Town of Rowe, I submit my annual report as the town nurse.

This year has seen an increase in the number of referrals from area hospitals and physicians. Our unique service has become very well known among area health providers and is being utilized in order to decrease health care costs as well as assure adequate follow-up patient care. My hours at the town hall are well utilized and the number of home visits continues to be substantial. In the case of long term home care, I act as a referral agent to other area services designed to better service those individuals. Our annual flu clinic was an overwhelming success. This year we immunized over one hundred residents of the towns of Rowe and Heath. The addition of the Tetanus booster clinic was also well received. Three health education seminars were held in the fire station and all were well attended, and the participants gained a great deal of information.

This year, the Rowe Elementary School is experiencing the highest enrollment in its history. With the continued influx of new residents, the task of obtaining up to date medical records, at times, seems almost insurmountable, but we continue to do the job. All mandated screening programs have been completed and several areas of health education are being addressed by classroom teaching and special assemblies. We were once again awarded a grant in order to continue the free Flouride Mouthrinse Program, and this year we have approximately 84% participation. A district wide health education needs assessment grant will be utilized in the near future to address the need for update of the existing curriculum in several health related areas.

Once again, I would like to take this opportunity to thank all of the residents of the Town of Rowe for their continued support and warmth. I enjoy my connection with this unique community.

Respectfully submitted,

Sharleen Moffatt, R.N.
Town Nurse

Report of the Health Agent/Sanitarian

To The Honorable Board of Health
From John A. Brickett, R.S. Agent - Sanitarian

During the year 1986, the following was accomplished with the help of a very active Board of Health.

Permits and Licenses Issued:

Store Milk	1
Retail Food Establishment	1
Recreational Camp for Children	1
Sewage Disposal Installers	5

Fourteen percolation tests were performed. Four of the tests failed.

One certificate of compliance was issued for the installation of a sub-surface sewage disposal system.

Consultation with the Board was provided as needed during the year.

I wish to thank the Board of Health for the fine cooperation extended to me during the year.

Respectfully submitted,

John A. Brickett, R.S.
Agent - Sanitarian

Visiting Nurse & Health Services

Fiscal Year 1986
ANNUAL REPORT
Town of Rowe

The Visiting Nurse & Health Services in Franklin County, Inc. has provided a comprehensive array of health services to patients recovering from acute episodes of illness at home this year. Services are provided by qualified professionals including registered nurses, physical therapists, occupational therapists and speech pathologists. Personal care services by trained home health aides are also provided as an adjunct to skilled care.

In 1986 the following services were rendered to 3 patients:

Skilled Nursing Visits	15
Physical, Occupational & Speech Therapy Visits	9
Home Health Aide Hours	7.25

The agency has a large component of homemakers whose services are available to help the frail elderly to remain independent at home by assisting with light housekeeping, personal care, shopping, and errands. Referrals for any of the above services are accepted from physicians, hospitals, patients, and/or families. Call 774-2302 for services.

In addition, the agency provides for the Women's, Infant's and Children's Supplemental Food Program (WIC) for all of Franklin County from our office at 50 Miles Street in Greenfield. Call 774-2302 to enroll.

Electrical Inspector's Report

There were twenty-five wiring permits issued for the year 1986.

I again would like to remind everyone that the State of Massachusetts requires a wiring permit to install any electrical wiring or equipment. All installation done after January 1, 1987 will have to meet the 1987 code.

Respectfully submitted,

John Rossi
Inspector of Wires

Forest Warden's Report

This past year was a fairly uneventful year. Numerous permits were issued during the season for burning. Permits are given for one day at a time between January 15th and April 30th. Please obtain a permit before any burning and obey all Open Burning Regulations. Copies of these regulations can be obtained from the Forest Warden or at the Town Hall.

I would like at this time to thank everyone who assisted during the past year in Forest Fire Control.

Respectfully submitted,

Robert F. Kenney
Forest Warden

Police Report

1986

Recapitulation:

Pistol Permits issued	30
Firearms Identifications	3
Larceny	2
Accidents	3
Medical Assistance	3
Breaking and Entering	0
Other Complaints	23
Complaints (unfounded)	5

Police Officers in Rowe:

CHIEF - Henry J. Dandeneau

SPECIAL POLICE OFFICERS -

John R. Riggan

Karl E. Jurentkuff, Jr.

Dennis M. Annear

Charles H. Bellows

Karen Fritz

It appears that even life in Rowe is getting more hectic. The selectmen and the police department have received a significant number of complaints about speeders. Let me remind everyone that speeding tickets are expensive! The fine for speeding is fifty dollars. Then the insurance company adds a surcharge for any moving violation. If you have a merit rating you may also lose that. We do not like to write our friends and neighbors expensive tickets but we must slow traffic down in Rowe. Therefore we need everyones cooperation. Please do not drive any faster than 30 M.P.H. in the center or 40 M.P.H. in the rest of town. That will make life easier for all of us.

Respectfully submitted,

Henry J. Dandeneau
Chief of Police

Fire Department Report

The town purchased a new 2,100 gallon tanker truck from Bahr Sales & Service of Wallingford, Connecticut, for the Fire Department this year. The chassis was manufactured by Mack Trucks, Inc. The truck was fitted with a stainless steel elliptical tank, 500 GPM PTO pump, stainless steel-lined compartments and pump panel, and a quick-dump valve arrangement by Four Guys, Inc. The tanker was put into service on February 27, 1987.

This year the Fire Department responded to eleven calls:

- 2 Chimney fires
- 1 Building fire
- 5 Mutual aid calls
- 1 Kitchen fire
- 1 Car fire
- 1 Electrical service fire

As a result of the Department's chimney cleaning program, twenty-four homes' chimneys were cleaned this year. In the upcoming year we would like to complete this program before the beginning of the heating season. This year as in the past, we will clean the chimneys of the elderly and assist able-bodied residents. We will attempt to conduct the cleaning in July and August, so names should be submitted early.

During National Fire Prevention Week in October, a fire prevention program was conducted for the children and staff of the Rowe Elementary School.

Beginning September 1, 1986, the red fire phone notification system was answered, and any required emergency announcements made, by the staff of the Crocker Communication Center in Greenfield, Massachusetts. The personnel of the Crocker Communications Center are professionally trained dispatchers, and the center is manned every day of the year, 24 hours a day. Because of the possibility of a potential phone line problem, some of the red fire phones in key locations in town remain in service. We would like to thank all the town phone operators for providing this valuable backup service.

Arrangements have been made to install fire detection systems in each of the following town buildings before the end of the current fiscal year:

1. Elementary School
2. Town Hall
3. Highway Department Garage
4. Public Library

The systems will automatically call the red fire phone notification system in the event of an alarm condition and a prerecorded message will be played. There will be a battery backup in the event of a power failure to the detection system.

Plans are being completed to have all town-owned fire extinguishers hydrostatically tested and a six-year inspection performed this fiscal year.

The Fire Department is made up completely of volunteers from town. The effectiveness of this organization is determined by the number of individuals it can train and maintain in a state of readiness, and by the condition of its equipment. We welcome anyone who is interested in protecting their own and their neighbors' lives and property from the potentially devastating effects of fire. Not all of the activities required to prepare for and combat a fire involve hands-on fire fighting. Our program of regular monthly training/meetings is announced in the Goal Post publications for each upcoming month. These sessions are normally only one hour in length. This is a small investment of your time when you weigh it against the potential benefit that may be derived from your membership. The officers of the department would like to take this time to thank all members who participate in fire department activities regularly.

Respectfully submitted,

Edwin L. May
Fire Chief

Rowe Park Department

The summer of 1986 was a busy time for the park commissioners and staff, in spite of all the rain. The problems with the well are behind us I hope. A new pressure pump has replaced the pitcher pump that created most of the problems. Because the pump was open, bacteria was able to enter and contaminate the water.

The long awaited report from Tighe and Bond still has not arrived. The report is to determine what needs to be done to keep the lake as a viable recreational area. The bridge across the brook on Pelham Beach trail has been replaced. It was a major undertaking for the crew that took a lot of time and effort. While clearing trails, all foot bridges were replaced.

The styrofoam under the raft was replaced and the ladder repaired, along with the boat dock.

There will be new stickers issued to town residents/taxpayers for access to the beach area. Please place the sticker on a side window, drivers side. Life guards are getting hard to find, but we will try to have swimming lessons again this year. For a fee, there will be tennis lessons during the summer.

We would like to thank the crew for their hard work. Tim Kelleher, supervisor, a student at the U of M. Lisa Danek, assistant, a student at Lowell U. Katy Welsh, lifeguard, a student at Fitchburg; won't be returning this year. Mike Laffond, crew member, is now in the Air Force. And Dean Rice, crew member, will be travelling the world in the Army.

Thank you,

Ray Jodoin
Al Morse
Tom Dandeneau

Old Home Day Committee

For the first time in thirty years the Old Home Day festivities had to be postponed. It was a very hard decision to make mainly because so many people had friends and relatives visiting especially to participate in the day's activities. Unfortunately, Mother Nature prevailed and we had no other choice than to frantically call everyone connected and make the appropriate changes.

Our second attempt was successful! We had a perfect day, a little cloudy and not too hot. The Town Crew had done a wonderful job getting the tent, tables and rubbish cans in place. All the "Green Shirts" were on hand early in the morning to do last minute decorating and setting up. After a hectic morning of games and prizes we had some wonderful entertainment. Those who stayed to enjoy the music and singing were treated to a beautiful ending of a very energetic day. Thanks again go to Doug Wilkens, Todd Veber, Leonda Hardison and Tim VanEgrand.

After the afternoon's entertainment was over we all went home to prepare for the pot luck dinner. One would be hard pressed to find a better meal than what we had that evening. The "Green Shirts" in the kitchen outdid themselves!

All in all it turned out to be a wonderful day for everyone who participated.

Special thanks to:

The entire Dandeneau family
Sue Taylor
Marty Taylor
Cindy Laffond

Gail May
Kathy Jette
Rose Kenney
Valery Quinn

and to the committee:

Joyce Boutwell

Tom & Dot Clark

Respectfully submitted,

Lisa Sittinger, Chairman
Rowe Old Home Day Committee

Report of the Rowe Planning Board

This was a quiet year for the planning board. We have been meeting the first Monday evening of each month to conduct any business brought before the board. One of the projects worked on this year was putting together a soils survey map of the town. This was completed and two large copies of the map have been printed and framed. One is in the town hall and the other is in the public library. Small copies of the map are available from the planning board. We have also finished the review and the update of the new by-law book. It is being printed and hopefully it will be distributed to all Rowe taxpayers before this report is out.

Because citizens of the town have expressed some interest in regards to the town purchasing development rights, the board has been looking into the laws governing such matters. This has been just in the talking stages, but we feel it may be something the town would like to pursue in the future. For those who do not know what purchasing of development rights means, I will try to explain. If a person or persons have a home or land that has the potential of being developed, and if that person or persons do not wish to have the land developed even after it passes from their ownership, they could offer to sell the development rights to the town. If the town voted to purchase the development rights, it would be assurance that the land would never be developed. The party selling the development rights would still own the land; they could still sell it or do whatever they wanted to do with it except develop it by breaking it into building lots, subdividing it, etc. The next owners would be subject to the same rules. The purchasing of development rights would be another way of guarding against what this town experienced a few years ago. The board feels the town should always look ahead and move ahead on matters such as this. If we do not move ahead, we are standing still. And if we stand still we will fall behind.

Respectfully submitted,

Leonard Laffond, Chairman

Goal Post Report

With the June 1987 issue, we are completing our sixth year with the Goal Post. Although founded in 1975, it was the pink July issue of 1981 when we went to the monthly booklet style starting with eight pages and two pictures. It has now grown to thirty-two pages with about twenty pictures per issue and a community calendar. Changes have ranged from typewriter script to MacIntosh computer word processing, and this year to a computer page layout program. (Our dream is to have easy access to a laser printer for typeset quality print.) Adams Specialty is printing from our camera ready sheets, and we are happy with their work completed in a day and a half. Also appreciated is their donation of three years worth of especially printed paste-up sheets.

Many encouraging and complimentary notes attest to the popularity of the Goal Post to townspeople, landowners and those friends of Rowe who pay postage to receive it each month. It creates community spirit and has become an historic record of our town during these years. The purpose as stated by the Planning Board is the "exchange of information between all town departments and all Rowe citizens". Sometimes it is more like "prying loose" than exchange! Please, please... town officers, committees, organizations and townspeople... **get news to us** monthly! We are volunteering as editor not as reporter who must attend every meeting to glean any news. This is **your** newspaper and the means for town officers to keep in touch with the townspeople whom they represent, and for the townspeople, a chance to send thank-yous, poems, milestone announcements, and reports of trips, grandchildren, promotions and retirements. So **town officers**, please try to submit a report of your activities and decisions each month to keep townspeople informed and involved with their government. **Townspeople**, please call or send a note giving us your news because many times our grapevine doesn't reach in all directions, and it is unfortunate when something important is omitted. If you will keep the news coming our way, we will continue to meet our monthly deadline and have the Goal Post in your mailbox by the first day of each month.

Our special thanks to Assistant Editor Pearl Jurentkuff who helps gather news, prepares the calendar, and supervises the

folding, mailing and local delivery. Thanks to Marion Newton for taking on the stapling; to Mary Elizabeth Snively who carries out the sorting and preparation for the bulk mailing; and to all the faithful collating and folding volunteers each month. We also appreciate Dick Tower's photographic expertise and willingness to be sent out on assignment at the last minute, and Chris Tower who alerts us to newsworthy situations and contributes interesting tidbits. Our thanks to Jane Gracy who keeps the weather record as well as calling the folding volunteers, and to Donna Arnold for her monthly drawings. And to those of you who are faithful with your reports each month, we are most grateful... especially to Paul Swem for the excellent assortment of school news.

Our budget has remained the same for two years, but we are now asking for an increase of five hundred dollars to cover rising costs. With the change to a new printing establishment at the start of FY-87, our proposed budget items had to be rearranged. Anticipated printing costs went down, but halftones (screening of pictures for print) went up. We were able to stay within our budget thanks to the generosity of many friends of the Goal Post who have contributed to the "gift fund". Now the printing price is increasing, and we would like to bring our budget in line with actual costs, saving the gift fund for "extras" like special pictures and supplies. Reimbursement for our transportation will remain in the budget, but all "services" will be donated including the time spent by both editors and the use of our personal MacIntosh computer, printer, and pagemaker programs.

Remember that suggestions and new ideas are always welcome.

Respectfully submitted,

Nancy N. Williams
Editor

GOAL POST BUDGET

Printing	\$	4,050
Photos		650
Halftones		1,600
Supplies		50
Postage and permit		450
Transportation		300
Total	\$	7,100

Rowe Town Library Report

The library continues to be a vital part of the Town of Rowe, and as reflection of that fact circulation is up approximately 25%.

The addition of video tape cassettes has been enthusiastically received and the list grows of old favorites, cooking and workout tapes and educational and entertainment subjects. Martha Rice, our Library Director, has made an effort to meet a wide range of interests and she always welcomes comments and suggestions.

The library has also added a video-cam to it's inventory and video documentation of Town events is being undertaken by Ms. Rice. Her first efforts involved taping the fishing derby during Old Home Day, and many familiar faces were seen "on camera".

The library served refreshments after the Annual Christmas tree lighting and carol sing on the village green. The tree looked especially festive this year thanks to efforts on the part of Fred Lehr, the library's new custodian and Bob Kenney and Jim Taylor whose combined talents and work resulted in the addition of a star for the top of the tree. Helen Shields led the singing and afterwards everyone enjoyed refreshments in the library. The Trustees would like to thank all who helped make this annual event such a success.

We are most grateful to our entire library staff for their excellent work, including Library Director, Martha Rice, Aides Evelyn Soule and Alan Bjork and custodians Valery Quinn and Fred Lehr. The Trustees feel that the dedication and co-operation among the staff helps to make the library such an integral part of the community life.

Library hours remain Tuesday and Thursday 1-5, Wednesday evenings 6-9, and Saturday 9-1.

Respectfully submitted,

Melissa Quinn, Chairman
Katherine Sprague, Treasurer
Lisa Sittinger, Secretary

Conservation Commission

During the past year, the Conservation Commission acted on two Notices of Intent. The Board of Selectmen submitted these notices for review to both the Rowe Conservation Commission and the Department of Environmental Quality Engineering. At a public hearing the Conservation Commission voted to allow work to begin on both projects.

Work began on the project to supply two dwellings with drinking water in the late fall. Two pipelines were laid across the Millpond and each dwelling was connected to a newly drilled artesian well. During the construction the drained time at the Millpond was held to a minimum to limit environmental damage.

Work also began on a new Town sand shed, and should be completed in the spring. The relocation of Pelham Brook back to its previous course was deemed necessary to prepare the site for the new storage shed.

A number of forest cutting plans were also received this year and filed by the Commission. These plans were submitted to help protect our natural wetlands during logging operations.

We thank the townspeople for their support and welcome your questions and suggestions concerning the conservation of our natural resources.

Respectfully submitted,

James Taylor
Timothy Snyder
Richard Quinn
Nancy N. Williams
Raymond Jodoin

Cemetery Commission Report

The Cemetery Committee feels a very great loss as does everyone in Rowe with the death of Henry Stanford. Henry was on the Cemetery Committee for many years and was our source of information on the cemeteries in Rowe. He will be greatly missed by everyone. Jim and Bill extend their sympathies to Dot and offer their help in any way.

The new addition to the East Cemetery was cleared of trees and stumps and seeded. This project will be carried on each year until finished. There is still room in the East Cemetery so we have time to get the new part laid out and lots and roads marked. The new part and some of the old will be fenced when finished.

All the cemeteries were kept mowed and trimmed and the fence rails oiled at North and West Cemeteries.

Respectfully submitted,

William Brown
James Williams
Cemetery Commission

Report of the Board of Assessors

We were able to have a productive year by offsetting the loss of Jim Pruitt's experience with the addition of Fred Lehr. We are embarking on a revaluation year that will show some higher property valuations. Cole, Layer, Trumble our Reval Team will be using the state sales report, which reflects higher property values in town, and other State of Mass. standards to compute the new valuations. Our property valuations have not changed for six years and it is the goal of the Board of Assessors to keep them as low as possible.

We hope that the Taxpayers of Rowe keep in mind that the Board of Assessors are also taxpayers when it comes to ascertaining the direction of the board.

We would like to thank at this time all the Town Departments for their cooperation throughout the year.

Respectfully submitted,

Robert Kenney, Chairman
Donald Foberg
Fred Lehr

Finance Committee Report

The Finance Committee held regular meetings on the first Tuesday of each month to review warrants for the operation of the various town departments. The status of town accounts was closely monitored to ensure that budgets were being adhered to. Reserve Fund transfer requests, to cover unforeseen over-expenditures, were considered as necessary. Reserve Fund transfers for FY-1986 and the first half of FY-1987 are listed on the following page.

Budget hearings for FY-1988 were held in March and April 1987 with town departments. Finance Committee recommendations for FY-1988 budgets as well as a review of FY-1986 and 1987 budgets will appear in a separate handout prior to the Annual Town Meeting. Continued cooperation between all departments is helping to keep the town finances and tax rates reasonable.

Respectfully submitted,

Frederick Williams, Chairman
William Loomis, Vice-Chairman
Gail May, Secretary
Cornelio Franceschetti
Stephen Arnold

RESERVE FUND TRANSFERS

(Figures rounded to nearest dollar)

Fiscal Year 1986 (7/1/85 through 6/30/86)

Reserve Fund Appropriated	\$ 20,000
Administration - Office Operation	4,350
Administration - Town Hall Custodian	600
Administration - Town Hall Operation & Maintenance	500
Selectmen - Ass't Clerk & Acc't Officer Pay	500
Treasurer - Ass't Treasurer Pay	500
Police Operation	284
Inspector's - Building Inspector Pay	405
Public Health - Board of Health	1,800
Public Health - Health Services Wages	800
Public Health - Refuse Garden Operation	3,000
Highway - Winter Roads Maintenance	2,000
Park - Operation	1,100
Total	15,839
Balance to Overlay Surplus	
June 30, 1986	4,161

Fiscal Year 1987 (7/1/86 through 12/31/86)

Reserve Fund Appropriated	\$ 20,000
Public Health - Refuse Garden Access Control	1,200
Public Health - Sanitarian Fees	1,000
Total	2,200
Balance Remaining December 31, 1986	17,800

Treasurers Report of Trust Funds

CORRECTIONS TO TREASURERS REPORT

Annual Town Report 1985

Ref: Preserved Smith Fund

Fund Balance June 1985 should read \$1,042.89

Cemetery Fund

Fund Balance June 1985 should read \$13,046.15

Statement of Receipts, Disbursements and Changes in Fund Balances

For the year ending June 30, 1986

Trust funds in the custody of the Treasurer

	Fund Balance June 30, 1985	Receipts	Fund Balance June, 1986
Library:			
Demonds & Dr. Hunphrey Gould	\$ 8,067.17	\$ 574.89	\$ 8,642.06
Charles Wells Fund	1,268.86	90.95	1,359.81
Preserved Smith Fund	1,042.89	155.56	1,158.45
Gift Fund	147.78	10.63	158.41
Albert Beebe White Fund	2,488.23	184.27	2,672.60
Linnie Jones Memorial Fund	2,488.23	184.37	2,672.60
Martha Wells Henry Mem. Fund	5,267.67	376.83	5,644.50
School:			
Foster Fund	1,147.79	82.34	1,230.13
Cemetery Funds	13,046.15	938.34	12,984.49
		Expenditure:	
		1,000.00	

Trust Funds in Custody of Probate Court

Fred R. Whitcomb			
Cemetery	337.88	4.19	342.07

STABILIZATION	539,902.86	Receipts:	616,048.80
		41,495.94	
		Transfer from	
		General Fund:	
		34,650.00	

Respectfully submitted,

Mary Ann Corarito
Treasurer

Federal Revenue Sharing Funds

Fund Balance June 30, 1985		\$	20,158.06
Receipts			
U.S. Treasury	10,825.00		
Interest	1,924.20		32,907.26
Expenditures			
Franklin County Retirement System	13,097.00		
Fund Balance June 30, 1986		\$	19,810.26

Respectfully submitted,

Mary Ann Corarito
Treasurer

Tax Collector's Report

Year/Tax	Outstanding 7/1/85	Commitment	Abatements	Tax Title	Payments	Refunds	Outstanding 6/30/86
1983 Motor Vehicle	46.01				46.01		0.00
1984 Motor Vehicle	149.11		9.19		139.92		0.00
1985 Motor Vehicle	1,693.54	3,447.44	427.94		4,783.67	70.60	0.00
1985 Personal Property	101.01		6.52		94.49		0.00
1985 Real Estate	3,237.54				3,182.56		54.98
1986 Motor Vehicle		11,662.32	586.87		8,074.11	201.25	3,202.59
1986 Personal Property		869,822.23	20.33		869,785.56		16.34
1986 Real Estate		241,708.47	1,120.16	64.47	237,848.67	23.12	2,698.29
Total:	5,227.21	1,126,640.46	2,171.01	64.47	1,123,954.99	295.00	5,972.20

Interest Collected on Overdue Taxes	323.85
Bank Interest Turnover	2,500.00
Lien Fees Collected	345.00
Bad Check Fee Collected	5.00
Demand Fees Retained	166.00

Respectfully submitted,

Nancy N. Williams
Tax Collector

Balance Sheet - Town of Rowe

June 30, 1986

	Debit	Credit
Cash	\$ 861,433.19	
R.E. 1986	2,698.29	
P.P. 1986	16.34	
R.E. 1985		\$ 1,786.19
P.P. 1985	1,892.93	
MVE 1986	3,202.59	
MVE 1985		4.70
MVE 1984	37.09	
MVE 1983	2.16	
Fed. Income Tax Withholding		2,039.27
State Withholding		191.87
Franklin Co. Retirement		1,185.07
Blue Cross/Blue Shield		554.47
Group Life Insurance	14.94	
IRA - Tower		125.00
School Lunches	131.76	
County Dog	82.72	
Town Clerk (Dog Licenses)		539.60
Bid Deposits		375.00
School Trust Fund		43.78
School Band		256.41
Cemetery Sale of Lots		0.00
Cemetery - Perpetual Care		15.91
Library Trust Fund		570.40
Arts Lottery Grant		494.97
Sanitary Licenses		10.00
Chapter I Grant		1,231.44
Pelham Lake Fund		2,053.28
County Dog Refund		362.99
Goal Post Gift Account		572.77
Tax Titles	832.53	
Tax Title Revenue		768.06
Overlay 1986		52,470.19
Overlay 1985		3,390.31
Overlay Surplus		45,897.55
Surplus Revenue		540,738.03

Microfilming Town Records	1,192.00	
Beautification	280.49	
Fire Dept. - Fire Station	516.82	
Fire Dept. - Turnout Gear	1,799.30	
Refuse Garden Access Control	8,000.00	
Stone Hill Road Reconstruct	4,651.07	
Middletown Hill Reconstruct	14,461.26	
Town Garage Repairs	3,748.72	
Rowe School	18,739.60	
School Roof & Energy	42,175.95	
School Building Improv. Grant	48.48	
Prof. Develop. Grant	2,173.00	
Browning Bench Repairs	2,704.00	
Bicentennial	1,037.59	
Bicentennial Gift Fund	1,175.00	
Summer Symphony	10,000.00	
Town Hall Painting	9,850.00	
Mohawk Asbestos Removal	30,039.00	
Tanker Truck	40,000.00	
	<hr/>	
	\$ 850,344.54	\$ 850,344.54

Chart of Accounts — Fiscal Year 1987

Account Name	Appropriation/ Balance Forward	Other Credits	Expenditures	Balance
GENERAL GOVERNMENT				
Administration	\$ 12,500.00	\$ 5,277.35	\$ 16,865.08	\$ 912.27
Summer Youth Employment	15,000.00		12,686.55	2,313.45
Town Officers Expense	2,000.00		1,768.55	231.67
Municipal Ctr. Cust. Wages	700.00	600.00	960.00	340.00
Municipal Center Op.	1,200.00	500.00	1,700.00	
Municipal Center Fuel Oil	2,500.00		2,153.51	
Beautification	309.71	45.00	74.22	
Gazebo	367.82		359.13	8.69
Bonding and Insurance	34,000.00	11,474.50	36,640.00	8,834.50
Selectmens Salaries	3,300.00		3,300.00	0.00
Selectmens Clerks Salary	2,200.00		2,200.00	0.00
Accounting Officers Salary	3,000.00		3,000.00	0.00
Assist. Clerk & Accounting Officer	100.00	500.00	322.50	277.50
Town Counsel	4,000.00		3,738.75	261.25
Assessors Salaries	1,800.00		1,800.00	0.00
Assessors Clerks Salary	1,800.00		1,800.00	0.00
Assessors Operation	1,400.00		1,237.94	162.06
Assessors Mapping Services	650.00		650.00	0.00
Assessors Software	875.00		0.00	875.00
Treasurers Salary	3,100.00		3,099.96	0.04
Assist. Treasurers Pay	100.00	500.00	217.50	382.50
Tax Collectors Salary	3,000.00		3,000.00	0.00
Town Clerks Salary	2,600.00		2,599.92	
Registrars Pay	200.00		199.94	0.06
Ballot Clerks & Tellers Pay	500.00		271.36	228.64
School Committee Salaries	1,200.00		1,200.00	0.00

Planning Board Operation	500.00	290.31	209.69
Planning Board - Goal Post Op.	6,600.00	6,600.00	0.00
Miscellaneous Officers Pay	600.00	400.00	200.00
Florida Bridge Engineering	4,710.80	.80	
Florida Bridge Repair	41,611.20	42,999.20	0.00
Stanford Land	22,500.00	22,500.00	0.00

PROTECTION OF PERSONS AND PROPERTY

Police Chiefs Salary	1,800.00	1,800.00	0.00
Police Officers Salary	2,050.00	664.00	1,386.00
Police Department Operation	1,750.00	1,989.22	44.78
Fire Department Officers Salary	3,150.00	3,150.00	0.00
Forest Warden's Salary	100.00	99.99	.01
Forest Fire Control	2,500.00	2,499.70	.30
Fire Department Operation	15,020.00	14,632.46	387.54
Fire Department Fire Station	45,192.84	44,676.02	516.82
Fire Department - Turn Out Gear	3,975.00	2,175.70	1,799.30
Street Lighting	4,000.00	3,250.90	749.10
Building Inspector's Fees	2,500.00	2,874.61	30.39
Building Inspector's Clerical Wages	200.00	91.43	108.57
Electrical Inspector's Salary	700.00	700.00	0.00
Plumbing Inspector's Salary	700.00	700.00	0.00
Civil Defense Operation	1,200.00	1,122.94	77.06
Conservation Commission Op.	300.00	67.00	233.00
Hazardous Material Control	500.00	67.00	662.00
Dutch Elm Disease	500.00	500.00	0.00
Insect-Pest Control	500.00	0.00	500.00
Bicentennial Security	1,000.00	979.03	20.97

HEALTH AND SANITATION

Board of Health Operation	2,000.00	3,487.53	312.47
Health Services Wages	10,000.00	10,560.04	239.96
Health Services Operation	200.00	187.56	12.44
Refuse Garden Operation	18,000.00	20,989.99	10.01

Account Name	Appropriation/ Balance Forward	Other Credits	Expenditures	Balance
Refuse Garden Access Gate	8,000.00		0.00	8,000.00
Veterans Administration Salary	200.00		200.00	0.00
Veterans Administration Op.	200.00		0.00	200.00
Veterans Benefits	3,000.00		50.00	2,950.00
Ambulance Service	2,000.00		2,000.00	0.00
Cemetery Maintenance	3,000.00		2,920.00	80.00
Med. Emerg. Coordinator's Pay	400.00		400.00	0.00
Medical Emergency Operation	300.00		185.90	114.10
Medical Emergency Equipment	600.00		0.00	600.00
HIGHWAY DEPARTMENT				
Highway Wages	111,000.00		105,406.66	5,593.34
Highway Sick Leave	16,403.71		5,120.02	11,283.69
Highway Machinery Maintenance	22,000.00		21,615.57	384.43
Highway Fuel Oil, Elect., etc.	6,000.00		2,847.74	3,152.26
Highway Gasoline for Town Vehicles	6,500.00		5,136.07	1,363.93
Highway General Maintenance	14,000.00		13,961.07	38.93
Highway Bridges & Guard Rails	5,000.00		5,000.00	0.00
Highway General Drainage	10,000.00		9,189.80	810.20
Highway Road Surface Maintenance	12,000.00		11,756.43	243.57
Highway Winter Roads	28,000.00	2,000.00	29,981.52	18.48
Highway Roadside Maintenance	3,000.00		2,953.69	46.31
Highway Type "T" Paving	28,474.00		28,474.00	0.00
Stone Hill Road Reconstruct	8,596.27		3,945.20	4,651.07
Middletown Hill Road Reconstruct	18,000.00		17,838.74	161.26
Highway - New Sander	7,500.00		7,269.00	231.00
Town Garage Repairs	3,790.00		41.28	3,748.72
New Truck	61,000.00		61,000.00	0.00
Flood Damage Repairs	21,300.00		6,354.05	14,945.95

SCHOOLS AND LIBRARY

Mohawk Capitalization	10,277.55	0.00
Franklin County Tech. Cap.	15,313.00	0.00
Rowe Elementary School	398,944.27	38,248.05
School Roof and Energy	4,500.00	42,175.95
Lawn Mower	7,950.00	4,050.00
Early Childhood Fund	5,000.00	0.00
Library Director's Salary	6,500.00	0.00
Library Wages	1,922.39	102.61
Library Operation	7,330.23	582.77

PARK AND RECREATION

Park Wages	11,371.13	628.87
Park Operation	6,511.21	88.79
Old Home Day	4,800.00	0.00
Browning Bench Tool Repair	700.00	2,704.00
Bicentennial	37,534.61	1,037.59
Bicentennial Gift Fund	6,000.00	1,775.00
Summer Symphony	0.00	10,000.00
Pelham Lake Dam	1,500.00	0.00
Engineering at Dam	1,650.00	100.00

UNCLASSIFIED

Franklin County Retirement	13,097.00	0.00
Non-Contrib. Retirement (Warren)	922.80	77.20
Group Insurance	28,908.46	7,091.54
Unemployment Insurance	0.00	2,500.00
Interest on Loan Account	0.00	1,000.00
Reserve Fund	15,739.00	4,261.00
Stabilization Fund	34,650.00	0.00

Account Name	Appropriation/ Balance Forward	Other Credits	Expenditures	Balance
SPECIAL PROJECTS				
Town Hall Painting	9,850.00		0.00	9,850.00
Summer School Salary	650.00		650.00	0.00
Computer Discs	30.00		0.00	30.00
Mobile Radios	1,200.00		1,200.00	0.00
Nurses Summer Salary	216.00		0.00	216.00
Nurses Summer Supplies	75.00		0.00	75.00
Flag Pole Beach	900.00		362.50	537.50
Flag Pole Common	900.00		898.46	1.54
Painting Gracy House	2,700.00		2,494.00	206.00
Two Way Pagers	6,296.00		6,269.00	27.00
Woodworking Materials	200.00		200.00	0.00
Mohawk Asbestos Removal	30,039.00		0.00	30,039.00
Tanker Truck	40,000.00		0.00	40,000.00
	<u>1,501,285.87</u>	<u>45,118.35</u>	<u>1,267,527.65</u>	<u>278,876.57</u>

1986 Property Transfers

Carolyn E. and James B. Cassady of Greenfield to Carolyn E. Cassady of Greenfield. No consideration. 1/15/86

Northeast Auction and Land Corporation of Stamford, VT to Dana J. McLellan of Marlboro, MA, County Road, \$7,900.00. 2/8/86

John N. and Kathleen M. Hoffman to Edward F. Jr. and Margaret Ann Galvin of Shelburne, Zoar Road, \$119,500. 2/19/86

William G. and Bernice A. Foster to John N. and Kathleen M. Hoffman, Zoar Road, \$100,000. 2/19/86

Norman I. and Pauline C. Marchegiani of Readsboro, VT to Elliott N. Marchegiani of Scotia, NY, Pelham Lake Road, Lots 22 & 23, \$25,000. 3/4/86

M. Arlene Andognini of Zephyrhills, FL to Warren and Dorothy M. Kalas, Huntington, CT, Brittingham Hill, \$6,500. 4/5/86

Timothy Lively of Heath to Frederic A. Lively, Cyrus State Road, \$1 and subject to mortgage. 4/17/86

E. Hampton Decker of Atlantis, FL to James W. and Martha L. Taylor, Potter Road, \$14,000. 4/23/86

Properties of America, Inc. of Williamstown to Albert D. Guzzo of Windsor, CT, Leshure Road, Lots 3L, \$3,900. 4/26/86

Frederic A. Lively of Heath to Walter J. Seibert, Kenneth G. Horr, Robert W. Dobek, Daniel Cedrone and P. Richard Caracciolo as co-partners of H.T. Associates of East Longmeadow, Cyrus Stage Road, \$175,000 includes land in Heath. 5/1/86

David L. Johnson of Syracuse, NY to Cynthia White Johnson of Monroe, ME, King's Highway. No Consideration. 5/13/86

Marion E. Daneker of Warwick, R.I. to Marion E. Daneker and James Joseph Daneker of Warwick, RI, Potter Road, \$1. 7/1/86

Properties of America, Inc. of Williamstown to Ernest R. and Conchita Guyette of West Springfield, MA, Leshure Road, Lots 6L, 7L, \$8,000. 7/21/86

William and Julie Tearney to Thomas F. and Gloria P. Dandeneau,
 Zoar Road, \$72,500. 8/4/86

Judith H. Evans of Stamford, CT to Raymond K. Evans, Potter
 Road. No consideration. 8/4/86

Carolyn E. Cassady of Greenfield to Robert L. and Danette L.
 Reynolds-Gallagher of Wendell, Potter Road, \$50,000. 8/6/86

Arnold L. Feldman of New Hope, PA and Lori A. Feldman Appel of
 APO, NY to Arnold L. Feldman of New Hope, Pa, Newell Cross
 Road, \$1. 8/14/86

Robert B. Cornish of Christiansburg, VA, Bruce B. Cornish of
 Torrington, CT, David W. Cornish of Lowell, Paul M. Cornish of
 Burlington, CT, Deborah M. Cornish and Daniel P. Cornish, both
 of Warren, CT to Anita M. Cornish of Warren, CT, Dell Road,
 10 acres, \$1. 8/26/86

Mary L. Stanford to John E. Cupples and L. Adrienne Cupples of
 Jamaica Plain, Mass., King's Highway, \$93,500. 10/31/86

Thomas N. Clark and Dorothy B. Clark to William Foster and
 Bernice Foster of Greenfield, Zoar Road, \$72,500. 10/31/86

Raymond K. Evans to Paul D. and Ruth Marie Vernes of Madison,
 CT, Potter Road, \$107,000. 11/18/86

Wayne L. Veber to Wayne L. and Aristia F. Veber, Steele Brook
 Road. No Consideration. 11/20/86

Kathleen G. Oliver to Inhabitants of the Town of Rowe, Davenport
 Branch, \$50,000. 11/21/86

Regina O'Toole to George L. and Geraldine M. Gaudry of Hesperia,
 CA, Pine Hill Drive, \$68,500. 12/5/86

Frederick N. Williams, Robert O. Williams, Susan E. Williams
 Pollock, trustees of Rowe Land Trust to Joseph A. and Susan
 Vadeboncoeur of Westford, MA, Zoar Road, \$95,000. 12/15/86

Peter L. and Linda K. Simoni of East Haven, CT to Properties of America, Inc. of Williamstown, Leshure Road, Lot 1L, \$1. 12/17/86

Fannie P. Gfroerer of Hamden, CT to Wesley P. Gfroerer, Petrie Road, 1/4 interest. No consideration. 12/23/86

Peck Lumber Co. to Stuart F. Young, Stuart F. Young, Jr., John I. Simpson, Jr., trustees of Peck Realty Trust, 170 acres approximately. No consideration. 12/23/86

Peck Lumber Co. to Stuart F. Young, Stuart F. Young, Jr., John I. Simpson, Jr., trustees of Peck Realty Trust, King Lot. No consideration. 12/23/86

Edwin R. Jr. and Doris M. Taylor of Greenfield to Robert L. Taylor of Andover, MA, Petrie Road, \$56,000. 12/29/86

James Quinn to Karl E. and Virginia P. Jurentkuff, Middletown Hill Road, \$29,000. 12/30/86

George R. and Nancy J. Marchacos of Germany to Carl A. Munroe of Somerset, MA, Tatro Road, \$25,500. 12/31/86

SCHOOL REPORTS

Report of the Principal, Rowe Elementary School

As I pause from my hectic January vantage point to reflect on this past year, one word seems to come to mind more readily than others.....*change*. It became apparent last summer that our student population would grow to an all time high for this school year, and grow it did! We averaged 94 students last school year, and we are now on the doorstep of 110, *an increase of over 15%*.

The biggest change that took place in anticipation of these new conditions was the renovation of the art room to make an additional classroom, and the hiring of a new, full time staff person to teach there for the year.

The addition of this new teacher allowed for a great deal of flexibility in scheduling. At present, we have one teacher per grade level except for just one combined class - the 4th & 5th grades. The ratio of students to teachers, as a result, has not changed from last year; it remains just a bit over 18 to one.

There are 5 new people on our staff this year. Filling in for Johanna Weinstein (who is currently teaching in Columbia, South America) is Lorraine Cetto, from Charlemont. She is teaching our third grade. Sandra Lively, a resident of Rowe, is teaching our sixth grade for the year. Replacing Mary Meyers at Title I is Rowe resident Martha Rice. Art teacher Anne Connygham left this summer to assume a full time position in Northfield. Replacing her is Barbara Milot from Montague. Marion Dandeneau, retiring last year after many long years of faithful and devoted service, was replaced by Rowe resident Gail May. These new people have greatly enhanced our staff, and I am appreciative of their dedication and hard work.

This year we have started a very ambitious 2 year program that will hopefully lead to a 10 year accreditation by the New England Association of Schools and Colleges. All facets of our school life and community will be closely scrutinized by a visiting panel of peer administrators and teachers in the fall of 1988. I am happy to report that at this point, after 4 months of work, we are on track and proceeding smoothly in our self-study.

Other notable events that have occurred since this time last year include:

- A wonderfully enriching environmental field trip to Cape Cod with the 4th and 5th grades.
- A successful graduation in June. It was held last year for the first time in the gazebo in the center of town and was attended by over 100 people.
- The successful and well attended fall Open House and winter Holiday Concert.
- An exciting and educationally stimulating all day, all school field trip to the Boston Science Museum.
- An increased school wide participation in the worthwhile Multiple Sclerosis Society's Read-a-Thon. Rowe's ranking in Western Massachusetts improved from 9th to 4th place overall.
- An expanded winter physical education program that involves a new local component offering cross-country skiing, snow shoeing, and skating.

In closing, I would like to thank everyone that has had a hand in making this last year a successful one for the most important people in our little corner of the world, the children of Rowe and Heath. This past year has been a productive year marked in part by greatly increased parental involvement and support. I am hopeful that this priceless resource will continue to grow.

Sincerely,

Paul E. Swem
Building Principal

1985 - 1986 Rowe Elementary School Budget
Financial Statement as of June 30, 1986

SUMMARY

	1985-1986 Appropriation	Spent to Date	Balance
Administration	\$ 12,931.00	\$ 16,914.53	\$ (3,983.53)
Instruction	198,414.00	186,955.98	11,458.02
Other School Services	31,560.00	27,165.18	4,394.82
Operation & Maintenance	55,240.00	45,657.60	9,582.40
Fixed Charges	365.00	44.98	320.02
Acquisition of Fixed Assets	9,000.00	17,117.88	(8,117.88)
Programs with Other Districts	69,095.00	54,221.42	14,873.58
	<u>\$ 376,605.00</u>	<u>\$ 348,077.57</u>	<u>\$ 28,527.43</u>
Instruction, Special Education	\$ 55,902.00	\$ 41,324.67	\$ 14,577.33
Encumbered Salaries FY 86		18,739.60	(18,739.60)
Total Operating Budget	\$ 432,507.00	\$ 408,141.84	\$ 24,365.16
<hr/>			
1000 Administration			
1100-00-2 School Committee Clerical	160.00	210.00	(50.00)
1100-00-4 School Committee Legal Expense	0.00	3,000.00	(3,000.00)
1100-00-6 School Committee Other	650.00	991.77	(341.77)
	<u>810.00</u>	<u>4,210.77</u>	<u>(3,391.77)</u>

1200-00-1	Administrative Salaries	5,137.00	5,263.20	(126.20)
1200-00-2	Clerical Salaries	6,510.00	6,944.66	(434.66)
1200-00-6	Administrative Travel	474.00	504.90	(30.90)
		12,121.00	12,712.76	(591.76)
1000	Total Administration	\$ 12,931.00	\$ 16,914.53	\$ (3,983.53)
2000	Instruction			
2100-11-1	Supervisors' Salaries	100.00	100.00	0.00
2100-11-4	Contracted Services - Curr.	200.00	0.00	200.00
2100-11-6	Supervisors' Other Expense	50.00	0.00	50.00
		350.00	100.00	250.00
2200-11-1	Principal's Salary	28,111.00	24,173.00	3,938.00
2200-11-2	Principal's Clerical	7,529.00	6,485.62	1,043.38
2200-11-5	Principal's Supplies	1,000.00	1,171.59	(171.59)
2200-11-6	Principal's Other Expense	1,300.00	1,485.03	(185.03)
		37,940.00	33,315.24	4,624.76
2300-11-1	Teachers' Salaries	131,494.00	118,758.15	12,735.85
	Substitutes	1,200.00	1,680.00	(480.00)
2300-11-3	Aides	10,623.00	11,798.98	(1,175.98)
2300-11-4	Contracted Services	2,000.00	2,052.87	(52.87)
2300-11-5	Instructional Supplies	5,000.00	9,226.83	(4,226.83)
2300-11-6	Other Expenses	800.00	1,108.82	(308.82)
		151,117.00	144,625.65	6,491.35

		1985-1986 Appropriation	Spent to Date	Balance
2400-11-5	Textbooks	2,000.00	2,587.54	(587.54)
2500-11-1	Library Assistant	4,722.00	4,466.00	256.00
2500-11-5	Supplies and Materials	1,200.00	947.66	252.34
2500-11-6	Other Expenses	75.00	376.20	(301.20)
		5,997.00	5,789.86	207.14
2600-11-5	Audio-Visual Supplies	250.00	306.06	(56.06)
2600-11-6	Other Expense	60.00	0.00	60.00
		310.00	306.06	3.94
2700-11-5	Guidance Testing Supplies	450.00	231.63	218.37
2700-11-6	Guidance Other Expense	250.00	0.00	250.00
		700.00	231.63	468.37
2000	Total Instruction	\$ 198,414.00	\$ 186,955.98	\$ 11,458.02
3000	Other School Services			
3200-11-1	Health Salaries - Physician	400.00	400.00	0.00
3200-11-5	Supplies & Materials	50.00	78.71	(28.71)
		450.00	478.71	(28.71)
3370-11-4	Pupil Transportation - Contr.	17,364.00	13,220.34	4,143.66

3400-11-3	Cafeteria Salaries	13,346.00	13,066.13	279.87
3400-11-5	Food & Supplies	0.00	0.00	0.00
		<u>13,346.00</u>	<u>13,066.13</u>	<u>279.87</u>
3520-11-4	Student Body Activities	400.00	400.00	0.00
<hr/>				
3000	Total Other School Services	\$ 31,560.00	\$ 27,165.18	\$ 4,394.82
<hr/>				
4000	Operation & Maintenance			
4110-11-3	Custodial Salary	15,808.00	16,224.44	(416.44)
4110-11-5	Supplies & Materials	1,600.00	1,574.43	25.57
4110-11-6	Other Expense - Travel	850.00	887.28	(37.28)
		<u>18,258.00</u>	<u>18,288.44</u>	<u>(428.15)</u>
4120-11-5	Heating-Fuel Oil	15,930.00	11,288.44	4,641.56
4130-11-6	Utility Services	9,702.00	8,734.66	967.34
4210-11-4	Maintenance of Grounds-Cont.	25.00	0.00	25.00
4210-11-5	Maintenance of Grounds - Sup.	350.00	33.35	316.65
		<u>375.00</u>	<u>33.35</u>	<u>341.65</u>
4220-11-4	Maintenance of Building - Cont.	4,725.00	4,116.37	608.63
4220-11-5	Supplies & Materials	1,500.00	1,487.09	12.91
		<u>6,225.00</u>	<u>5,603.46</u>	<u>621.54</u>

		1985-1986 Appropriation	Spent to Date	Balance
4230-11-4	Maintenance of Equip. - Cont.			
4230-11-5	Supplies & Materials	4,500.00	1,203.41	3,296.59
		250.00	108.13	141.87
		<u>4,750.00</u>	<u>1,311.54</u>	<u>3,438.46</u>
4000	Total Operation & Maintenance	\$ 55,240.00	\$ 45,657.60	\$ 9,582.40
5000	Fixed Charges			
5100-00-6	Insurance - Employer's 32B	365.00	44.98	320.02
5200-11-6	Insurance - Committee Liability	0.00	0.00	0.00
		<u>365.00</u>	<u>44.98</u>	<u>320.02</u>
5000	Total Fixed Charges	\$ 365.00	\$ 44.98	\$ 320.02
7000	Acquisition of Fixed Assets			
7300-11-8	New Equipment	2,000.00	12,091.88	(10,091.88)
7400-11-8	Replacement of Equipment	7,000.00	5,026.00	1,974.00
		<u>9,000.00</u>	<u>17,117.88</u>	<u>(8,117.88)</u>
7000	Total Acquisition of Fixed Assets	\$ 9,000.00	\$ 17,117.88	\$ (8,117.88)

Programs With Other Districts

9000					
9100-11-9	Tuition-Mohawk Trail R.H.S. Tuition-Tech.	50,430.00 18,665.00 <u>69,095.00</u>	43,022.42 11,119.00 <u>54,221.42</u>	7,407.58 7,466.00 <u>14,873.58</u>	
9000	Total Programs With Other Districts	\$ 69,095.00	\$ 54,221.42	\$ 14,873.58	
Sub-Total:	Regular Operating Budget	\$ 376,605.00	\$ 348,077.57	\$ 28,527.43	
2000	Instruction, Special Education				
2300-12-1	Teachers' Salaries	23,692.00	13,762.30	9,929.70	
2300-12-3	Teachers' Aide	10,560.00	7,774.03	2,785.97	
2300-12-4	Contracted Services	8,000.00	6,685.75	1,314.25	
2300-12-5	Supplies & Materials	300.00	268.38	31.62	
2300-12-6	Other Expense	150.00	166.48	(16.48)	
		<u>42,702.00</u>	<u>28,656.94</u>	<u>14,045.06</u>	
2400-12-5	Textbooks	100.00	113.46	(13.46)	
2800-12-4	Psychological Contracted	8,000.00	6,476.52	1,523.48	
2800-12-5	Psychological Supplies	50.00	133.54	(83.54)	
2800-12-6	Other Expense	50.00	7.25	42.75	
		<u>8,100.00</u>	<u>6,617.31</u>	<u>1,482.69</u>	
2000	Total Instruction, Sp. Ed.	\$ 50,902.00	\$ 35,387.71	\$ 15,514.29	

		1985-1986 Appropriation	Spent to Date	Balance
**3000	Other School Services			
3370-12-4	Transportation, Sp. Ed.	1,393.00	2,015.71	(622.71)
3000	Total Transportation, Sp. Ed.	\$ 1,393.00	\$ 2,015.71	\$ (622.71)
**9000	Programs With Other Districts			
9100-12-9	Tuition	3,607.00	3,921.25	(314.25)
9000	Total Programs With Other Districts	\$ 3,607.00	\$ 3,921.25	\$ (314.25)
Sub-Total:	Special Education Operating Budget	\$ 55,902.00	\$ 41,324.67	\$ 14,577.33
	Encumbered Salaries FY 86	\$	18,739.60	\$ (18,739.60)
	Total Operating Budget	\$ 432,507.00	\$ 408,141.84	\$ 24,365.19
**\$5,000.00 addition added to School Budget by Town of Rowe Vote - September 16, 1985.				

Franklin County Technical School District Annual Report of the Superintendent/Director

Calendar Year January 1, 1986 to December 31, 1986

I am pleased to submit my second annual report of the administration of the Franklin County Technical School. As in previous reports, I will briefly report only on those significant events that have contributed to our school's growth and progress during this past year.

The student enrollment decreases which have been in evidence in the nation, state, and county high schools for the past five years, has materialized in the Tech School enrollment. Although the decline in high school age students will continue to be pronounced for at least three more years, the Franklin County Technical School will continue to maintain acceptable student loads. This is due to the fact that the non-district towns are continuing to send a large number of tuitioned students to our school and the addition of Orange to the District. Also, the percentage of enrollment decline in the county's high school's appears to be offset by a continuing increased percentage of District Student applications.

The October 1, 1986 enrollment by District and Non-District towns are as follows:

District Towns		Non-District Towns	
Bernardston	32		
Buckland	21		
Colrain	14		
Conway	11		
Deerfield	38		
Erving	32		
Gill	12	Amherst	13
Greenfield	175	Ashfield	9
Heath	9	Athol	35
Leyden	6	Charlemont	16
Montague	74	Hadley	2
New Salem	7	Hatfield	1
Northfield	21	Hawley	5
Orange	24	Leverett	4
Shelburne	10	Pelham	1
Sunderland	14	Plainfield	4
Warwick	12	Rowe	2

Wendell	13	Shutesbury	1
Whately	<u>7</u>	Williamsburg	<u>2</u>
	532		95

Total Students = 627

As in every year since the school's opening, perhaps the most serious problem facing this School District is the major handicap of attempting to establish educationally sound and fiscally responsive operational budgets nearly two years in advance of the expenditure calendar for those budgets. This difficulty is compounded by the fact that nearly fifty percent of the cost of every regional school budget is borne by state reimbursements. When, as it often happens, the state changes reimbursement projections, after local budgets have been finalized, the results are destructive to effective budget analysis and management.

This year has been highlighted by the expansion of the District to include the Town of Orange and the implementing of the Educational Reform Act (Chapter 188). In addition the Tech School received National recognition for its exemplary program dealing with Sex Equity and Non-Traditional Programs.

As in the past, a large number of community service projects were completed by our school production shops. The annual house building project (being built this year in Deerfield) is our major project, however, a large number of District towns benefited from the skills of our student body.

The Tech School continues to receive a large and varied number of federal grants allocated to curricular improvement. The school receives in excess of two hundred thousand dollars in direct grant dollars to assist us in developing a large number of vocational and special education programs. Furthermore, a number of our area businesses and industrial firms donated valuable materials, equipment, and services to our school.

Our work experience and cooperative work programs continue to be very effective job placement vehicles for the Tech School student. As of September 1986, our Senior placement record was as follows:

Available for placement	126
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Placed in Jobs

Related to Shop Training	79
Unrelated to Shop Training	41

Job Placement (Total)	95.2%
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Job Placement (Related to Shop)	62.7%
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All of us in the Tech School community were saddened by the death of Dr. Ray E. Franklin, a long time administrator. Ray's contributions toward the birth and continuity of Franklin County Tech will be a legacy shared by countless hundreds of future student beneficiaries.

In conclusion, I would like to express my gratitude to the entire educational community at the Tech School. Their support and understanding has been appreciated during my second year as Superintendent.

Respectfully submitted,

David E. Filkins
Superintendent-Director

Franklin County Technical School District

District Agreement, Section IV, E (3) - Operating Costs

“If there is enrollment in the regional district on October 1 of any year and the total of such enrollment on said date is equal to or greater than 75% of the design capacity of the school, operating costs for the ensuing fiscal year shall be apportioned to each member town on the basis of the ratio which the town’s enrollment in the regional district school on said date bears to the total enrollment in the school on said date.”

District Agreement, Section IV (F) - Special Operating Costs

The Committee shall determine the operating costs for each fiscal year of any evening trade extension courses or any other types of courses which are offered by the District to persons other than pupils attending the regular day regional vocational school. Each member town’s share of such operating costs shall be determined by computing the ratio which that town’s enrollment of pupil hours in such courses on November 1 of the year preceding the year for which the apportionment is determined bears to the total enrollment of pupil hours in such courses from all the member towns on the same date.

District Agreement, Section IV (D) - Capital Costs

“Each member town’s share of capital costs shall be determined annually according to the following formula:

- (1) Compute to four decimal places the ratio which the town’s total population bears to the total district population as established by the last preceding official United States Federal Census.
- (2) Compute to four decimal places the ratio which the town’s equalized valuation bears to the total district equalized valuation as most recently reported by the State Tax Commission to the General Court, prior to the start of the fiscal year for which the determination is being made.
- (3) Add the two ratios computed to four decimal places together, and;
- (4) Divide the sum by two and round off the resultant combined average ratio to nearest third decimal place.”

Franklin County Technical School Financial Summary

TREASURER'S REPORT June 30, 1986

Total Revenue Received	\$4,811,131.81	
Total Budget Expenditures	3,817,152.54	\$4,811,131.81
Enc. Reserve '85 Expenditures	274,856.68	
Enc. Reserve '86	342,004.00	
Enc. Reserve '85	48,341.87	
		<u>4,482,355.09</u>
Total Surplus Revenue for FY 86		<u><u>328,776.72</u></u>

BREAKDOWN OF SURPLUS REVENUE

Undesignated (5% Carryover)	212,358.00
Designated (To be returned by reduction of 87 Assessments)	<u>116,418.72</u>
	<u>\$ 328,776.72</u>

BUDGETARY REVENUE FROM LOCAL SOURCES

Assessments Received by FCTS from	
Member Towns	\$1,917,135.97
Tuition from Other Districts	311,472.88
Earnings on Investments	22,008.90
Sale of Surplus Equipment	8,537.00
Rental of School Facilities	1,431.39
Miscellaneous Receipts & Refunds	29,783.96
Encumbered Reserve FY 85	324,757.96
Undesignated Surplus FY 85 (5%)	203,711.05
Designated Surplus FY 85	<u>31,621.28</u>
Total Revenue From Local Sources	\$2,850,460.39

REVENUE FROM COMMONWEALTH

School Aid Fund (Chapter 70)	602,000.00
Aid to School Construction	384,189.42

Aid for Pupil Transportation	346,780.00
Aid to Member Towns of Regional Schools	<u>627,702.00</u>
Total Revenue From State Aid	\$1,960,671.42
Total Budgetary Revenue From All Sources	\$4,811,131.81

REVENUES AND EXPENDITURES REVOLVING FUNDS

School Lunch

Balance Beginning of Year	20,845.00
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Revenues

State Aid	43,972.00
Sales	<u>58,236.00</u>
Total Balances & Receipts	123,053.00

Expenditures

Supplies & Materials	<u>113,712.00</u>
Total Expenditures	113,712.00

School Lunch Fund Balance End of Year	9,341.00
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Athletic and Other Student Activities

Balance Beginning of Year	2,832.00
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Revenues

Receipts (ticket sales)	<u>373.00</u>
Total Balances & Receipts	3,205.00

Expenditures

Supplies & Materials	<u>308.00</u>
Total Expenditures	308.00

Athletic Fund Balance End of Year	2,897.00
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Other Regular Programs

Balance Beginning of Year	69,851.00
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Revenues

Sales	<u>124,395.00</u>
Total Balances & Receipts	194,246.00

Expenditures

Supplies & Materials	<u>109,703.00</u>
Total Expenditures	109,703.00

Other Regular Funds Balance End of Year	84,543.00
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REVENUE & EXPENDITURES — FEDERAL PROGRAMS

	Revenue	Expended	Balance
Apprentice Electrical	1,575.00	1,575.00	0.00
Title VI B-94-142 (46,305.)	23,152.00	28,461.00	(5,309.00)
PL 89-313 (15,000.)	15,000.00	9,122.00	5,878.00
Chapter I ECIA (42,214)	40,876.00	34,906.00	5,970.00
Chapter II ECIA FY 85	5,816.00	5,815.00	1.00
Chapter II ECIA FY 86	7,023.00	6,597.00	426.00
Sex Equity (39,700.)	38,650.00	23,794.00	14,856.00
Crisis Center (90,834.)	89,359.00	61,785.00	27,574.00
Graphics Update Grant (60,000.)	60,000.00	59,712.00	288.00
	<u>281,451.00</u>	<u>231,767.00</u>	<u>49,684.00</u>

Budgetary Expenditures

	Appropriation	Expended	Enc.
Encumbered Reserve FY 85 324,758.			
1000	Administration		
1100	School Committee	17,654.00	
1200	Superintendent	108,900.00	
	<u>Total Administration</u>	<u>126,554.00</u>	
2000	Instruction		
2200	Director's Office	172,947.00	
2300	Teaching	1,749,332.00	221,317.00
2400	Textbooks	13,515.00	
2500	Library	29,397.00	
2600	Audio Visual	38,673.00	
2700	Guidance	146,263.00	15,954.00
	<u>Total Instruction</u>	<u>1,906,800.00</u>	
3000	Other School Services		
3200	Health Services	23,698.00	2,492.00
3300	Pupil Transportation	357,500.00	
3500	Student Body Activities	31,650.00	1,180.00
	<u>Total Other School Services</u>	<u>386,036.00</u>	

4000	Operation and Maintenance			
4100	Operation & Maintenance of Plant & Equipment	36,980.00	496,960.00	356,711.00*
	Total Operation & Maintenance		496,960.00	356,711.00
5000	Fixed Charges			
5100	Employees Retirement		55,000.00	68,802.00
5200	Insurance		224,385.00	237,027.00
5400	Interest on Loans		1,000.00	835.00
	Total Fixed Charges		280,385.00	306,664.00
7000	Acquisition of Fixed Charges			
7300	New Equipment		18,843.00	3,799.00*
	Total Fixed Assets		18,843.00	3,799.00
8000	Debt Retirement & Debt Service			
8190	Debt Retirement		340,000.00	340,000.00
8290	Debt Service		216,000.00	216,000.00
	Total Retirement & Service		556,000.00	556,000.00
	Special Education			
	Supervision	9,179.00	155,137.00	144,930.00*
	Instruction		36,882.00	29,658.00
	Total Special Education		192,019.00	174,588.00
TOTALS:		\$ 274,856.00	\$4,247,165.00	\$3,817,152.00
				\$ 342,004.00

Mohawk Trail Regional School District 1986 Annual Report of the Superintendent of Schools

This year, voters in the town of Ashfield and Plainfield approved the formation of a regional elementary school district. The creation of the regional school district has resulted in the receipt of additional state revenues which will provide the school committee with the opportunity to improve the educational program and facilities at Sanderson Academy. At the same time, the assessments to Ashfield and Plainfield will be kept at a reasonable level. There are now four separate regional school districts in the eight town area.

During the course of this school year, several long range planning committees have been appointed to study both short term and long range space needs for the several school districts. There are some critical space needs in some of our schools this year. The Hawlemont Regional School and the Colrain School are crowded and are developing plans to cope with their current and long term space needs. Within the next five years there will be a pressing need for more space at Mohawk Trail Regional High School. The enrollments of the schools in the nine town area are increasing. Many new homes are being built in the area.

A joint long range planning committee with representatives from all school districts, has been appointed to review the long range space needs of this area. There are a number of difficult questions that need to be addressed in the near future, as follows:

1. Should each school district attempt to resolve space needs by initiating building programs, or should consideration be given to a building project on a regional basis? A building project at Mohawk Trail Regional High School could be expanded to include grades five and six in the middle school. This could alleviate some of the space needs in all elementary schools.
2. How many building projects will the state fund?
3. The concept of kindergarten through twelve regionalization needs to be seriously examined. The Department of Educators has recommended that in view of the various space and building needs facing the nine towns, consideration be given to the creation of a single school district for the eight towns included in the high school district. Rowe would likely continue

the current practice of operating as a separate K-12 school district. The advantages and disadvantages of a fully regionalized school district have to be studied carefully to assess the educational and financial impact of such a move. Any changes in the existing regional school agreements would require the approval of all communities.

This has been an active year in the area of Chapter 188, the Massachusetts Education Law which was passed in July, 1985. The several school districts have received funds from a variety of the grants as follows:

1. **Horace Mann Grants** - All schools received these funds which provide additional funds for teachers for performing expanded responsibilities for staff and curriculum development.
2. **Equal Education Opportunity Grants** - A number of school districts receive these funds to increase per pupil expenditure in school districts currently spending below 85 percent of the average statewide per pupil expenditure.
3. **Professional Development Grants** - These funds were received by all school districts for the purpose of supplementing teacher salaries.
4. **Minimum Teacher Salary Grants** - These funds were made available in order to increase the starting salary for teachers to \$18,000. The Ashfield-Plainfield and Hawlemont Regional Schools and Rowe have approved the acceptance of these grants. School committees have been able to hire some excellent teachers since the approval of these grants.
5. **School Improvement Funds** - These grants, in the amount of \$10 per pupil, are used at the building level to establish innovative academic programs and expanded services to students.
6. **Instructional Materials Grants** - Several eligible schools receive \$2,500 to purchase textbooks, workbooks, and other educational materials.
7. **Gifted and Talented Grant** - The several school districts received a \$10,000 planning grant to develop gifted and talented pilot programs in each of our schools, to complete a needs assessment, and to write a grant for potential funding of a full time coordinator for next year.
8. **Early Childhood Grants** - The Hawlemont Regional School has received a grant that will provide for the establishment of

the Early Childhood Program for preschool children. Other districts will be submitting smaller grants.

9. **Lucretia Crocker Program** - Nancy Rillings, teacher at Sanderson Academy, has been selected as a Lucretia Crocker Fellow for the 1986-1987 school year. Nancy Rillings, Ann Mislak, and Helen Doyle submitted the Sanderson Academy Mexican Exchange proposal which was the only project approved for the entire Northwest Regional Education Center. These three staff members are to be congratulated on their success with this program.

This year curriculum assessment tests were given in math, reading, and science for grades three, seven, and eleven. The results were, in general, very satisfactory. Basic skills tests were given in grades three, six, and nine. The results from these tests will be available from the Department of Education in the near future.

In July, 1986, Hawlemont Regional School received notification from Secretary William Bennett, from the United States Department of Education, that the school has been selected for special recognition in the first nationwide Elementary School Recognition Program for achieving excellence in education. This was an outstanding achievement for the Hawlemont School Committee, Dr. Gwen Van Dorp, the school principal, the school staff, parents, and community members.

This year we've had two staff member that have or will have retired at the end of the school year, both of whom have made significant contributions to their school districts for many years. Eleanor Baker retired as a secretary in the Superintendent's Office last fall after completing 20 years of service to the Buckland-Colrain-Shelburne School District. George Gamache will be retiring at the end of this school year after completing 28 years as a social studies teacher at Sanderson Academy and Mohawk Trail Regional High School. We extend to them our best wishes for the future.

In closing this report, I want to especially thank the administrators and staff members who have been so active in seeking grants for the several school districts. School principals have done an excellent job of submitting proposals for their schools. It would be impossible to submit these numerous grants without their assistance. I also want to thank community members for their continued support of the public schools.

Respectfully submitted,

Bruce E. Willard
Superintendent of Schools

Special Education

ANNUAL REPORT — 1986

The number of students in the nine town Mohawk Trail District receiving special education services as of December 1, 1986 was 292. This represents a significant increase over last year's count of 241. Reasons for the increase are many, but of primary importance is the fact that special education is now governed by a new set of regulations that make more children eligible for services. All of the 292 students have Individual Education Plans that have been developed by an evaluation team consisting of teachers, psychologists, parents and specialists. The students range in age from 3 to 21 and are about equally divided between the elementary and secondary levels. The plans can be as simple as monitoring a student's progress or as complicated as providing educational, physical and psychological services all day long.

The past year has not been one of major changes in our district with the notable exception of the new regulations. It will be a while before we know all of their implications, but this much we do know: They will cost considerable time and money to implement. Whether they will also result in improved services to students is the subject of much debate. In terms of programs, our schools are operating virtually the same as they did last year. There is one resource room at each elementary school, three resource rooms at Mohawk, the pre-school Side-by-Side West program, and two self-contained classrooms, one at Hawlemont and one at Buckland-Shelburne. At present this is adequate but in the not-too-distant future, it will not be. With all five elementary schools "feeding" Mohawk, the Middle School resource room is at capacity and will probably have to expand next year. Also, there is a growing need for a self-contained classroom at Mohawk. That a school of 800 or so students does not have one in this day and age, is highly unusual. When the self-contained population in the elementary schools reaches Mohawk in two or three years - such programming will be essential. The major impediment to expanded services, finances aside, is space. There just is not any. The populations at all of our schools are increasing, in some cases dramatically. The result is that committees must struggle to accommodate existing programs before they can discuss new ones.

On the plus side of the ledger is the fact that our Federal entitlement grants have increased again. Our allotment under public laws 94-142 and 89.313 for 1986/87 is nearly \$67,000. These monies allow us to fund positions and services that would be impossible if we had to rely on local revenue. It is a badly needed source of financial support that I hope will not disappear. The biggest "plus" of all, however, continues to be the education that we provide to the district's special needs population. Considering the number of students we serve and our town's relative lack of wealth, the high quality of our services is remarkable. But it is no mystery. The reason lies in the spirit of cooperation that exists between school personnel, committees and community members. Working together we are able to solve problems that could easily overwhelm us if we did not support each other. It is an unusual, invaluable "resource" that we should all pledge to maintain.

Respectfully submitted,

Kevin Courtney
Administrator of Special Education

Report of the Principal, Mohawk Trail Regional High School

It is a pleasure to present my fifth report as Principal of the Mohawk Trail Regional High School. Despite projected decreases in student enrollment, the school population continues to rise and is approaching 800 students in grades 7 through 12. We are studying these trends and making preparations for the future.

The central purpose of the school continues to focus on quality education in a disciplined setting. Faculty and students remain committed to this goal. Students at Mohawk in grade 11 scored well above the state norm on curriculum testing in math, science and reading. We are anxiously awaiting results of basic skills assessments results in February.

This year Mohawk has applied for the National Secondary Schools recognition program in which 100 high schools, public and private, are recognized as "the best". At this writing, Mohawk has been selected regionally and statewide as one of seven Massachusetts schools to have been forwarded to Washington for further consideration.

Our emphasis on inservice programming has been extensive throughout the year. Our focus has been on social impediments to student academics achievement. Many local agencies provided faculty programs on alcoholism, substance abuse, depression and child abuse. We have developed a comprehensive policy to assist students to achieve to the fullest of their potential.

Students continued to excell in musical, athletic and academic areas. Scott Verrier, a Senior, was selected for the All-Eastern Chorus. Michelle Gedutis was chosen as Division II DAR Good Citizen in a statewide competition. Students have applied and been accepted to the finest colleges in the nation. Again, over \$60,000.00 of local scholarship services will be distributed to graduates. We continue to develop newer programs with emphasis on current technology for all levels of students.

The Middle School Musical "Annie Get Your Gun" and the All-School Musical "Music Man" attracted sell-out crowds. An exchange program with a high school in Maryland is in the final planning stages.

Seniors are graduating on June 7 and have chosen a two day cruise to Nova Scotia as their class trip. This year's graduating class has shown much leadership and initiative; they have excelled academically. We wish the graduates our best.

Individually and collectively, Mohawk students are excelling in academic, athletic, and artistic competitions. The list of accomplishments appears too lengthy for a report of this nature. The school and its student body is a source of pride to this community and will continue to be so.

Philip A. Dzialo
Principal

Graduates

The June, 1986 Mohawk Trail Regional High School Graduates from the town of Rowe were:

Agona Hardison
Michael Laffond
Floyd Smith
James Vivier



School Library Report

Library/media program district goals for this past year for all schools included collection development, author enrichment and inservice programs. In addition to these district wide goals, each school library determined its individual priorities. District library/media personnel are:

Buckland/Shelburne	Toni Wilcox
Colrain Central School	Carol Agrillo
Hawlemont Regional	Jan Wertheim
	Bonnie MacAdam
Rowe Elementary	Jane Wishart
Sanderson Academy	Beverly Williams
Mohawk Trail Regional	Julie Dupree
	Elizabeth Stewart
	Marge Porrovecchio
	Susan Silvester

This year New York City author Shirley Glubok delighted audiences from grades 3-12 with illustrated lectures on a wide variety of historical topics. Ms. Glubok, author of more than 42 books on art history and archaeology, visited schools May 21-23 and October 15-17, 1986.

Local children's author Jim Trelease donated 150 new books worth approximately \$1,800. This is the largest donation of books ever received; books were divided among the schools in the district. The Mohawk Resource Center received donations from the following people: Janice Weeks, Neil Potter, Loren Mayer, Leslie Lawrence, Julie DuPree, Seymour and Patricia Itzkoff, Shirley McMullen, Jan Mahnken and Jean Bernhardt. The continued assistance of two dedicated volunteers, Jean Sedgwick at Mohawk and Barbara Pantermehl at Sanderson, is greatly appreciated.

A \$1,210 Commonwealth Inservice Institute grant for district library inservice programs was received in late 1986. Workshops include cataloging, library design, bookbinding, equipment maintenance and reference material. Each year half of the school district Block Grant money is allocated to the school libraries to supplement the book and equipment budgets. This year the libraries received a total of \$6,753, most of which was spent on new books.

The Mohawk Resource Center underwent major renovations during the summer when the 27,000 volume book collection together with all the furniture and shelving were moved into the auditorium while a badly needed new carpet was installed and walls were painted. The Rowe Elementary School library also received a new coat of paint and major reorganization during the summer recess.

Circulation statistics indicate an increased amount of reading district wide. Approximately 1,500 new items have been cataloged during the past year. The following totals represent increases in the circulation of print and non-print material:

Library Statistics

	Print	Non-print	ILL	Total
Buckland-Shelburne	8,599	1,981	36	10,616
Colrain Central	4,154	514	54	4,722
Hawlemont	4,426	113	38	4,577
Sanderson Academy	6,426	567	55	7,048
Rowe Elementary	3,851	412	27	4,290
Mohawk Trail Regional	6,819	486	137	7,442
TOTAL	34,275	4,073	347	38,695

Respectfully submitted,

Susan B. Silvester
Director of Instructional Media

Mohawk Trail Regional School District

Statement of Expenditures from FY 86 Budget

OPERATING BUDGET

		FY 86 Appropriation	FY 86 Appropriation Charges	FY 86 Appropriation Balance
1000	Administration			
1100001	Legal Services	6,500.00	26,455.37	(19,955.37)
1100002	Treasurer Salary	4,277.00	4,299.88	(22.88)
1100002A	Asst. Treas. Salary	200.00	200.00	0.00
1100004	Contracted Services	3,000.00	2,929.80	70.20
1100005	Treasurer Supplies	600.00	227.58	372.42
1100005-1	Treasurer Mileage	75.00	92.16	(17.16)
1100006	Bonds-Treas. & Asst. Treas.	300.00	102.00	198.00
1100006	School Committee Expenses	5,000.00	8,331.27	(3,331.27)
1200001	Administration Salaries	38,806.00	38,944.80	(138.80)
1200002	Clerical Salaries	50,437.00	46,439.11	3,997.89
1200004	Contracted Services	3,500.00	9,042.95	(5,542.95)
1200005	Supt. Office Supplies	6,000.00	9,835.79	(3,835.79)
1200006	Supt. Office - Other Expenses	3,500.00	3,687.61	(187.61)
	Total Administration	<u>122,195.00</u>	<u>150,588.32</u>	<u>(28,393.32)</u>
2000	Instruction			
2100311	Coordinator Salary	16,655.00	16,846.26	(191.26)
2100315	Supervision Supplies	550.00	19.00	531.00

		FY 86	FY 86	FY 86
		Appropriation	Appropriation	Appropriation
			Charges	Balance
2100316	Supervision Expenses	538.00	35.50	502.50
2200311	Administrators Salaries	64,585.00	66,360.06	(1,775.06)
2200312	Clerical Salaries	31,859.00	35,001.04	(3,142.04)
2200314	Contracted Services	2,350.00	2,659.33	(309.33)
2200315	Principal Office Expenses	5,200.00	3,945.70	1,254.30
2200316	Princ. Office - Other Expenses	3,450.00	4,932.47	(1,482.47)
2200316	GRADUATION EXPENSE	900.00	900.00	0.00
2300311	Instructional Salaries	1,113,577.00	1,130,572.19	(16,995.19)
2300312	Teacher Aides Salaries	34,351.00	35,071.71	(720.71)
2300314	Contracted Services	4,250.00	5,867.57	(1,617.57)
2300315	Instr. - Classroom Supplies	53,710.00	60,955.16	(7,245.16)
2300316	Instr. - Other Expenses	3,585.00	5,233.29	(1,648.29)
2400315	Textbooks	21,834.00	14,837.30	6,996.70
2500311	Librarian Salary	18,861.00	27,604.50	(8,743.50)
2500312	Libr. Assist. & Aides Salaries	13,266.00	12,652.83	613.17
2500315	Library Supplies	6,000.00	5,607.84	392.16
2500316	Library-Other Expenses	250.00	152.46	97.54
2600312	Audio-Visual Aide Salary	7,742.00	8,133.49	(391.49)
2600315	A-V Supplies	4,680.00	5,586.23	(906.23)
2700311	Student Services - Counselors Salaries	70,696.00	71,191.69	(495.69)
2700312	Student Serv. - Clerical Sal.	11,906.00	12,022.40	(116.40)
2700314	St. Serv. - Contracted Services	1,695.00	406.50	1,288.50
2700315	St. Serv. - Supplies	1,628.00	1,361.42	266.58
2700316	St. Serv. - Other Expenses	400.00	450.08	(50.08)
Total Instruction		<u>1,494,518.00</u>	<u>1,528,406.02</u>	<u>(33,888.02)</u>

3000	Other School Services			
3100311	Attendance Officer Salary	325.00	325.00	0.00
3100316	Attendance Officer - Expenses	75.00	0.00	75.00
3200311	Health Salaries	13,619.00	14,362.79	(743.79)
3200315	Health Supplies	600.00	551.87	48.13
3200316	Health Expenses	180.00	280.22	(100.22)
3310315	Leased Buses - Sup. & Exp.	9,550.00	3,586.42	5,963.58
3370314	Pupil Transportation Contracts	380,678.00	392,337.02	(11,659.02)
3370314	Late Buses	18,060.00	18,667.50	(607.50)
3370314A	Pupil Transp. - Private Schools	1,800.00	2,997.00	(1,197.00)
3370316	Pupil Transp. - Field Trips	6,060.00	2,532.58	3,527.42
3400313	Cafeteria Manager Salary	12,537.00	14,531.81	(1,994.82)
3500315	ATHLETICS	34,421.00	34,421.00	0.00
	Total Other School Services	477,905.00	484,593.22	(6,688.22)
4000	Operation & Maintenance of Plant			
4110313	Custodial Salaries	111,665.00	109,008.02	2,656.98
4110315	Custodial Supplies	9,800.00	12,134.58	(2,334.58)
4120315	Electric Energy	98,000.00	104,918.80	(6,918.80)
4130006	Utilities - Supt. Ofc. Telephones	4,240.00	2,483.74	1,756.26
4130316	Utilities - High School Tel.	2,440.00	3,980.30	(1,540.30)
4210314	Yards & Grounds - Contr. Services	2,000.00	1,093.69	906.31
4210315	Yards & Grounds - Supplies	2,400.00	1,867.47	532.53
4220314	School Bldg. Maint. - Contr. Serv.	9,035.00	14,408.58	(5,373.58)
4220315	Sch. Bldg. Maint.-Supplies	7,400.00	11,035.99	(3,635.99)
4220315A	Sch. Bldg. Maint.-Energy Conserva.	1,500.00	2,039.79	(539.79)
4230006	Equip. Maint. & Repr.-Supt. Office	450.00	362.95	87.05

		FY 86 Appropriation	FY 86 Appropriation Charges	FY 86 Appropriation Balance
4230314	Sch. Bldg. Equip. Maint. - Contr. Serv.	850.00	2,387.72	(1,537.72)
4230315	Sch. Bldg. Equip. Maint. - Supplies	5,980.00	4,227.58	1,752.48
4230318	Equip. Maint. Repair - H.S.	7,505.00	9,114.41	(1,609.41)
Total Operation & Maintenance of Plant		263,265.00	279,063.62	(15,798.62)
5000	Fixed Charges			
5100316	Franklin County Retirement Assessment	82,179.00	80,421.00	1,758.00
5200316	Insurances	25,100.00	33,821.00	(8,721.00)
5200316	Unemployment Insurance	5,000.00	981.00	4,019.00
5500316	32B Insurances/District Share	75,292.00	89,997.33	(14,705.33)
Total Fixed Charges		187,571.00	205,220.33	(17,649.33)
6000	Community Services			
6200313	Custodial Services	40.00	27.66	12.34
Total Community Services		40.00	27.66	12.34
7000	Acquisition of Fixed Assets			
7300008	Acq. New Equip. - Supt. Office	500.00	4,447.70	(3,947.70)
7300318	Acq. New Equip. - High School	29,590.00	39,174.94	(9,584.94)
7400008	Replacement Eq. - Supt. Office	1,500.00	280.50	1,219.50
7400318	Replacement Eq. - High School	14,295.00	17,444.43	(3,419.43)
Total Acquisition of Fixed Assets		45,885.00	61,347.57	(15,462.57)
OPERATING BUDGET TOTALS		2,591,379.00	2,709,246.74	(117,867.74)

SPECIAL EDUCATION BUDGET

2000	Instruction			
2100321	Coordinator Salary	31,030.00	23,843.19	7,186.81
2100322	Clerical Salary	5,898.00	5,948.80	(50.80)
2100324	Contracted Services	0.00	361.50	(361.50)
2100325	Coordinator Supplies	1,500.00	1,642.69	(142.69)
2100326	Coordinator Expenses	1,800.00	2,000.00	(200.00)
2300321	Tchr. Instruct. Salaries	65,524.00	64,401.48	1,122.52
2300321	Home Instruction Salaries	1,500.00	877.47	622.53
2300322	ParaProfessional & Aides Sals.	31,978.00	34,031.05	(2,053.05)
2300324	Contracted Services	500.00	755.50	(255.50)
2300325	Instructional Supplies	900.00	1,574.66	(674.66)
2300326	Instructional Other Expenses	700.00	244.70	455.30
2400325	Textbooks	800.00	130.20	669.80
2800321	School Psychologists	29,175.00	26,485.18	2,689.82
2800324	Contracted Services	1,000.00	1,850.32	(850.32)
2800325	Psychologist Supplies	300.00	603.26	(303.26)
2800326	Psychologist Other Expenses	200.00	100.44	99.56
Total Spec. Ed. Instruction		172,805.00	164,850.44	7,954.56
3000	Other School Services			
3200321	Health Salaries	1,402.00	1,331.50	70.50
3200326	Health Expenses	50.00	16.42	33.58
3370324	Pupil Transportation Contracts	10,000.00	17,151.00	(7,151.00)
Total Spec. Ed. Other School Services		11,452.00	18,498.92	(7,046.92)

		FY 86 Appropriation	FY 86 Appropriation Charges	FY 86 Appropriation Balance
4000	Operation & Maintenance of Plant			
4130326	Telephone	1,750.00	1,070.08	679.92
	Total Spec. Ed. Operation & Maint. of Plant	<u>1,750.00</u>	<u>1,070.08</u>	<u>679.92</u>
7000	Acquisition of Fixed Assets			
7300328	Acquist. of New Equipment	400.00	0.00	400.00
	Total Spec. Ed. Acquisition of New Equipment	<u>400.00</u>	<u>0.00</u>	<u>400.00</u>
9000	Other Districts			
9300329	Tuition	13,000.00	10,151.39	2,848.61
9410329	Collab. Membr./Adm.	0.00	10,388.40	(10,388.40)
	Total Spec. Ed. Other Districts	<u>13,000.00</u>	<u>20,539.79</u>	<u>(7,539.79)</u>
	SPECIAL EDUCATION BUDGET TOTALS	199,407.00	204,959.23	(5,552.23)
	CAPITAL BUDGET			
8000	Debt Retirement			
8100317	Debt Retirement - Principal	140,000.00	140,000.00	0.00
8200317	Debt Retirement - Interest	<u>2,800.00</u>	<u>2,800.00</u>	<u>0.00</u>
	Total Debt Retirement	<u>142,800.00</u>	<u>142,800.00</u>	<u>0.00</u>
	CAPITAL BUDGET TOTALS	142,800.00	142,800.00	0.00
	GRAND TOTAL (All Budgets)	\$2,933,586.00	\$3,057,005.97	\$ (123,419.97)

Mohawk Trail Regional School District Balance Sheet as of June 30, 1986

"Final" after Transfers

Assets:

Cash:	
Bank of Boston, Reg..	\$ 0.00
Bank of Boston, NOW	1,444.93
M.M.D.T.	182,185.66
ASBESTOS	122,529.95
EOER	<u>6,869.59</u>
\$ 313,057.13	

Liabilities and Reserves:

Fund Balance - ASBESTOS	\$ 122,529.95
ASBESTOS - Temporary Loan	325,000.00
Loan Offset	<u>(325,000.00)</u>
Blue Cross Blue Shield, Employees	4,454.49
Blue Cross Blue Shield, Retirees	<u>(48.34)</u>
Cafeteria School Lunch	(24,151.94)
Meals Tax	<u>34.39</u>
Music Fund	209.39
Athletic Fund	83.95
Non-Revenue Construction	<u>1,468.01</u>

Accounts Receivable:

Town of Ashfield	
Buckland	
Charlemont	
Colrain	
Hawley	
Heath	
Plainfield	
Rowe	
Shelburne	

Grants:

Chapter 1	1,296.57
Adaptive Phys. Ed. FY 86	1,633.56
Block Grant '85	279.52
Block Grant '86	1,818.69
Title VIB '86	<u>(2,217.61)</u>
Occup. Educ. '86	157.43
Energy Grant Computer	(17,731.70)
EOER Grant	6,896.59
LEA Incentive	<u>224.40</u>

Commonwealth of Massachusetts

Chapter 70	
Chapter 71 Reg. Aid	
Chapter 71 Transp.	
Other State Aid	

(7,642.55)

Surplus: Unrestricted

Tuition

Assets:		
	Liabilities and Reserves:	
	Estimated Receipts	140,221.00
	Surplus, Restricted	(40,035.08)
	Surplus, Unrestricted	
	Rotating Salaries	0.00
	Budget Balances:	
	Regular Education	0.00
	Special Education	0.00
	Summer Salaries	115,933.88
Total Assets	Total Liabilities	\$ 313,057.15
		<u>313,057.13</u>
		<u>313,057.15</u>

Mohawk Trail Regional School Vocational Account

Balance Sheet as of June 30, 1986

Assets:		Liabilities and Reserves:	
Cash:		Notes Payable	\$ 475,000.00
M.M.D.T.	\$ 43,091.58	Expenses:	
State Street Bank	<u>72,164.50</u>	Interest	\$ (23,352.65)
	\$ 115,256.08	Tuition Payments	(159,918.44)
	<u>475,000.00</u>	Miscellaneous	(229.11)
Loan Offset		Transportation	(58,722.12)
		Principal Pmts.	<u>(150,000.00)</u>
			(392,222.32)
		Estimated Receipts:	
		Interest Earned	22,789.80
		Town Receipts	88,590.13
		State Aid	35,207.32
		Loan	280,000.00
		Misc.	<u>10.00</u>
			426,597.25
Total Assets:	\$ 590,256.08	Fund Balance	80,881.15
		Total Liabilities:	<u>590,256.08</u>

Mohawk Trail Regional School Vocational Account

Balance Sheet as of June 30, 1986

"Final" after Transfers

Assets:

Cash:
M.M.D.T.
State Street Bank

\$ 43,091.58
72,164.50

Loan Offset

\$ 115,256.08
475,000.00

Liabilities and Reserves:

Notes Payable

\$ 475,000.00

Expenses:

Interest
Tuition
Miscellaneous
Transportation

Estimated Receipts:
Interest Earned
Town Receipts

Fund Balance

115,256.08

Total Assets:

\$ 590,256.08

Total Liabilities:

\$ 590,256.08

