

TOWN OF ROWE

ANNUAL REPORT 1977

Map of the Town of Rowe, Vermont, showing roads, brooks, and various landmarks. The map includes numerous place names and dates, such as 'John Taylor 1727', 'William Taylor 1797', 'John Wells 1786', and 'Peiham Lake'. It also shows various roads like 'FORD ROAD', 'HILL ROAD', and 'DAVIS ROAD'. A compass rose is located in the bottom right corner.

ONE HUNDRED AND NINETY-THIRD

Annual Report

of the

TOWN OFFICERS

of the

Town of Rowe

MASSACHUSETTS

For The Year Ending
DECEMBER 31, 1977

NATIONAL, STATE AND COUNTY OFFICIALS

UNITED STATES SENATORS

EDWARD M. KENNEDY
Boston

EDWARD W. BROOKE
Newton

* * * * *

GOVERNOR

MICHAEL DUKAKIS

* * * * *

U. S. REPRESENTATIVE DISTRICT 1

SILVIO O. CONTE
Pittsfield

* * * * *

STATE SENATOR

JOHN OLVER
Amherst

* * * * *

REPRESENTATIVE IN GENERAL COURT FRANKLIN COUNTY DISTRICT 1

JONATHAN HEALY, Charlemont

* * * * *

FRANKLIN COUNTY COMMISSIONERS

THOMAS MERRIGAN, Greenfield
MARGARET H. HERLIHY, Deerfield
JOHN F. BASSETT, Montague

ELECTED TOWN OFFICERS – 1977

BOARD OF SELECTMEN

Leonard J. Laffond	Term expires in 1978
Wesley P. Gfroerer	Term expires in 1979
Lockwood L. Reed	Term expires in 1980

TOWN CLERK

L. Norma Brown	Term expires in 1978
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TOWN TREASURER

Anne G. Bond	Term expires in 1978
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COLLECTOR OF TAXES

Jane H. Lindabury	Term expires in 1980
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BOARD OF ASSESSORS

Frank W. Newton	Term expires in 1978
Henry G. Dandeneau	Term expires in 1979
Raymond L. Berry	Term expires in 1980

LIBRARY TRUSTEE

Christine A. Tower	Term expires in 1978
Jane H. Lindabury	Term expires in 1979
Josephine M. Woodhall (resigned)	Term expires in 1980
Joyce A. Boutwell (appointed)	Term expires in 1978

PARK COMMISSIONER

John R. Riggan	Term expires in 1978
Jean D. Stanford	Term expires in 1979
Henry J. Dandeneau	Term expires in 1980

CEMETERY COMMITTEE

J. Henry Stanford	Term expires in 1978
William H. Brown	Term expires in 1979
James H. Williams	Term expires in 1980

AUDITOR

Doris Taylor	Term expires in 1978
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CONSTABLE

Blanche C. Veber	Term expires in 1978
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MODERATOR

John H. Williams	Term expires in 1980
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FINANCE COMMITTEE

June W. Brown	Term expires in 1978
Virginia P. Jurentkuff	Term expires in 1978

Raymond L. Boutwell (appointed)	Term expires in 1978
Roger L. Brown	Term expires in 1979
Dorothy E. Evans	Term expires in 1980
Charles Ogren (appointed - resigned)	Term expires in 1980

PLANNING BOARD

Margalee O. Riggan	Term expires in 1978
John H. Williams	Term expires in 1979
Herbert A. Autio	Term expires in 1980
Walter A. Bates	Term expires in 1981
Jane H. Lindabury	Term expires in 1982

SCHOOL COMMITTEE

Karl Jurentkuff, Jr.	Term expires in 1978
Arthur Foshay	Term expires in 1979
Gail D. Newsome	Term expires in 1980

DEMOCRATIC TOWN COMMITTEE

Arthur M. Volland (deceased)	Term expires in 1980
Phyllis Volland	
Charles D. Avery	
Peter E. Shields	
Helen R. Shields	
David F. Scrivens	

APPOINTED TOWN OFFICERS

SUPERINTENDENT OF STREETS

Leonard J. Brown, Jr.

ASSISTANT SUPERINTENDENT OF STREETS

Howard O. Truesdell

TOWN COUNSEL

Craig W. Barry
(Bartlett, Trudell & Barry, Attys. at Law)

HEALTH AGENT AND SANITARIAN

John A. Brickett, R.S.

WIRING INSPECTOR

John F. Rossi

PLUMBING INSPECTOR

Peter Codogni

CIVIL DEFENSE DIRECTOR

Michele Cascone

PUBLIC WELFARE AGENT

Dorothy Adams

PUBLIC HEALTH NURSE

Janet Bliss

NURSING COMMITTEE

Naomi Jodoin

Lillian Danek

Kathleen Oliver

Edgarton Miles

VETERANS' AGENT

Edward P. Russell

FIRE CHIEF

Kenneth Soule

FOREST FIRE WARDEN

Robert F. Kenney

CHIEF OF POLICE

Henry J. Dandeneau

DOG OFFICER

Leonard J. Brown, Jr.

LIBRARIAN

Dorothy N. Stevens

ASSESSORS' ADMINISTRATIVE CLERK

Jane H. Lindabury

SELECTMANS' ADMINISTRATIVE CLERK

Helen R. Shields

ASSISTANT TOWN TREASURER

Jo-Ann Ogren

FRANKLIN COUNTY COMMUNITY ACTION REPRESENTATIVE

Wesley P. Gfroerer

MOHAWK REGIONAL SCHOOL COMMITTEE REPRESENTATIVE

Arthur W. Foshay

FRANKLIN COUNTY TECHNICAL SCHOOL COMMITTEE

Charles Ogren (resigned)

Thomas Shaw Gilley (appointed)

MEASURERS OF WOOD, BARK AND LUMBER

James H. Williams
Ellsworth E. Palmer
John R. Riggan

ANIMAL INSPECTOR

Richard Alix

FENCE VIEWERS

Charles D. Avery
James H. Williams

POUND KEEPER

Howard O. Truesdell

TREE WARDEN

Leonard J. Brown, Jr.

SUPT. OF PEST CONTROL AND ELM DISEASE CONTROL

Robert Kenney

BUILDING COMMISSIONER

William G. Foster

ASSISTANT BUILDING COMMISSIONER

John F. Woffenden

REGISTRARS OF VOTERS

Jacqueline E. Barceloux	Term expires in 1978
Linda J. Sturgeon	Term expires in 1979
L. Norma Brown	Term expires in 1980
Elsie H. Autio	Term expires in 1981

BOARD OF HEALTH

Leonard J. Laffond	Term expires in 1978
Wesley P. Gfroerer	Term expires in 1979
Lockwood L. Reed	Term expires in 1980

BOARD OF WELFARE

Leonard J. Laffond	Term expires in 1978
Wesley P. Gfroerer	Term expires in 1979
Lockwood L. Reed	Term expires in 1980

FRANKLIN COUNTY HOME CARE CORPORATION

Donald E. Lindabury
Raymond K. Evans

SPECIAL POLICE OFFICERS

John Riggan
Francis Stetson

ZONING BOARD OF APPEALS

Thomas P. Danek (Alternate)
Floyd W. Smith (Alternate)
Elsa T. Codrick
Henry G. Dandeneau
E. Hampton Decker, Chrm.
Edgarton A. Miles

Term expires in 1978
Term expires in 1978
Term expires in 1978
Term expires in 1979
Term expires in 1980
Term expires in 1981

CONSERVATION COMMISSION

John R. Riggan
Jean D. Stanford
Leonard J. Laffond
Herbert A. Autio
Henry J. Dandeneau

GROWTH POLICY AND DEVELOPMENT COMMITTEE

Jean Stanford
Wesley Gfroerer
J. Henry Stanford
John Riggan
John Williams
Vilma Miles
Leonard Laffond

VILLAGE IMPROVEMENT COMMITTEE

Norman Stanford - Temporary Chairman
(Bicentennial Committee)
Walter Bates - Planning Board
Wesley Gfroerer - Selectman
Jane Lindabury - Library Trustee
Henry J. Dandeneau - Police Chief & Park Dept.
Karl Jurentkuff - School Committee
Sarah J. Gracy - Citizen
Richard Tower - Citizen
Eugene Gates - Citizen

JURY LIST

Nancy E. Williams, Retired
Dorothy E. Evans, Housewife
Donald E. Lindabury, Retired
Sharon Hudson, Clerk
Michele Cascone, Security Supervisor
Willian Brown, Housewife
James Quinn, Professor
Eugene Gates, Retired
Marion Dandeneau, School Cafeteria Worker
Henry G. Dandeneau, Operator, New England Power Co.
Irene Assmus, Housewife
Mary Snively, Housewife
Sarah Gracy, Teachers Aid

Names Drawn in 1977

Willian M. Brown, January 3, 1977
James Quinn, March 6, 1977
Dorothy E. Evans, May 2, 1977
Michele Cascone, September 12, 1977
Sharon Hudson, November 7, 1977
Sarah Jane Gracy, November 29, 1977

REPORT OF THE BOARD OF SELECTMEN

The Board of Selectmen held meetings every Tuesday evening throughout the year to conduct the business of the Town. We also attended many other meetings around the County in an effort to stay informed.

Two major projects that the Board has been involved in this year were the removal of the Searles house and landscaping the property and the installation of a compactor at the Rowe Refuse Gardens. It is our opinion that both of these projects are assets to the Town. We hope the people of Rowe share these feelings.

As usual your Highway Department has been very busy throughout the year maintaining and upgrading the roads of Rowe. The Fall of last year just about saw the completion of construction on Ford Hill Road. The Highway Department also placed 720' of drainage on Middletown Hill Road and another 1,100' of drainage on Ford Hill Road. The Department replaced 900' of guard rail at various locations throughout the Town and layed approximately 3,000 tons of Type "I" Pavement.

We think it worthwhile to mention the fact that the newly purchased Copier in the Town office has lightened the paperwork load for all Town departments.

It is with much sadness that the Board has to report the passing of seven of its beloved citizens in the past year. They were: Mrs. Emma Clement, Rowe's oldest citizen at 103 years of age, Mr. Elmer Clement, Jr. Joseph Rossi, Miss Helen McCarthy, Mr. Willard Woodhall, Mr. Arthur Volland, and Mr. Lawrence Dow. They will all be deeply missed.

Your Board of Selectmen would like to thank the various departments of the Town for their help and cooperation during the year.

Respectfully submitted,
BOARD OF SELECTMEN
Wesley P. Gfroerer, Chairman
Leonard J. Laffond
Lockwood L. Reed, III

TOWN OF ROWE EXPENDITURES – F. Y. 1977

GENERAL GOVERNMENT

ADMINISTRATION

Appropriation	\$ 8,500.00	
Reserve Fund	2,790.00	
Expenditures		\$ 11,289.60
Balance in General Treasury		.40
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	\$ 11,290.00	\$ 11,290.00

BONDS & INSURANCE

Appropriation	\$ 15,000.00	
Reserve Fund	550.00	
Expenditures		\$ 15,536.50
Balance in General Treasury		13.50
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	\$ 15,550.00	\$ 15,550.00

STORM DAMAGE, SCHOOL ROOF (Covered by Insurance)

Expenditures		\$ 3,400.00
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TOWN HALL

Appropriation	\$ 2,000.00	
Expenditures		\$ 1,990.07
Balance in General Treasury		9.93
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	\$ 2,000.00	\$ 2,000.00

TOWN OFFICERS' SALARIES

Appropriation	\$ 12,640.00	
Expenditures		\$ 12,640.00
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	\$ 12,640.00	\$ 12,640.00

TOWN OFFICERS' EXPENSES

Appropriation	\$ 1,500.00	
Expenditures		\$ 1,274.71
Balance in General Treasury		225.29
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	\$ 1,500.00	\$ 1,500.00

MICROFILMING TOWN RECORDS

Appropriation	\$ 200.00	
No Expenditures		
Balance Carried Forward to 7/1/77		\$ 200.00
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	\$ 200.00	\$ 200.00

PLANNING BOARD – OPERATION

Appropriation	\$	500.00		
Reserve Fund		200.00		
Expenditures			\$	617.60
Balance in General Treasury				82.40
	\$	700.00	\$	700.00

GAS ACCOUNT – TOWN VEHICLES

Appropriation	\$	3,500.00		
Expenditures			\$	2,884.42
Balance in General Treasury				615.58
	\$	3,500.00	\$	3,500.00

MUNICIPAL FACILITIES COMMITTEE (Sewage Disposal)

Balance Forward From 6/30/76	\$	4,417.00		
No Expenditures				
Transferred to Town Hall Building Acct. (Town Mtg. Vote)			\$	4,417.00
	\$	4,417.00	\$	4,417.00

MUNICIPAL FACILITIES COMMITTEE (Engineering Studies & Plans)

Balance Forward From 6/30/76	\$	80.69		
Expenditures			\$	77.52
Balance in General Treasury				3.17
	\$	80.69	\$	80.69

TOWN HALL BUILDING COMMITTEE

Appropriation	\$	106,000.00		
Expenditures			\$	29,169.03
Balance Forward to 7/1/77				76,830.97
	\$	106,000.00	\$	106,000.00

FURNISHING REMODELED TOWN HALL

Appropriation	\$	5,000.00		
No Expenditures				
Balance Forward to 7/1/77			\$	5,000.00
	\$	5,000.00	\$	5,000.00

RESTORING & BINDING TOWN MEETING & VITAL STATISTICS BOOKS

Appropriation	\$	940.80		
Expenditures			\$	940.80
	\$	940.80	\$	940.80

HIGHWAY DEPARTMENT EXPENDITURES

BRIDGE & GUARD RAIL

Appropriation	\$ 5,000.00	
Expenditures		\$ 5,000.00
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	\$ 5,000.00	\$ 5,000.00

BRIDGE REPAIR

Balance Forward From 6/30/76	\$ 6,638.44	
Expenditures		\$ 337.99
Balance Forward to 7/1/77		6,300.45
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	\$ 6,638.44	\$ 6,638.44

TOWN ACCOUNT

Appropriation	\$ 2,000.00	
Expenditures		\$ 1,500.00
Balance in General Treasury		500.00
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	\$ 2,000.00	\$ 2,000.00

WINTER ROADS

Appropriation	\$ 20,000.00	
Expenditures		\$ 14,818.31
Balance in General Treasury		5,181.69
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	\$ 20,000.00	\$ 20,000.00

RIP-RAP (Near Glassine Bridge)

Appropriation	\$ 4,000.00	
Expenditures		\$ 1,427.60
Balance Forward to 7/1/77		2,572.40
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	\$ 4,000.00	\$ 4,000.00

STREET LIGHTS

Appropriation	\$ 4,000.00	
Expenditures		\$ 3,104.01
Balance in General Treasury		895.99
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	\$ 4,000.00	\$ 4,000.00

GENERAL HIGHWAY MAINTENANCE

Appropriation	\$ 22,000.00	
Expenditures		\$ 18,703.04
Balance in General Treasury		3,296.96
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	\$ 22,000.00	\$ 22,000.00

"CHAPTER 90" CONSTRUCTION ('76) Cyrus Stage Road

Balance Forward From 6/30/76	\$ 9,185.95	
Expenditures		\$ 9,185.95
	\$ 9,185.95	\$ 9,185.95

"CHAPTER 90" CONSTRUCTION ('77) Monroe Hill Road

Chapter 765, Acts of 1972	\$ 21,397.00	
Expenditures		\$ 787.67
Balance Forward to 7/1/77		20,609.33
	\$ 21,397.00	\$ 21,397.00

SPECIAL ROADS – FORD HILL ROAD

Balance Forward From 6/30/76	\$ 7,072.28	
Expenditures		\$ 233.70
Balance Forward to 7/1/77		6,838.58
	\$ 7,072.28	\$ 7,072.28

SPECIAL ROADS – POTTER ROAD

Balance Forward From 6/30/76	\$ 8,029.94	
Expenditures		\$ 2,069.64
Balance Forward to 7/1/77		5,960.30
	\$ 8,029.94	\$ 8,029.94

ROADSIDE MAINTENANCE

Appropriation	\$ 8,000.00	
Expenditures		\$ 4,121.68
Balance in General Treasury		3,878.32
	\$ 8,000.00	\$ 8,000.00

MACHINERY MAINTENANCE

Appropriation	\$ 19,000.00	
Machinery Earnings F. Y. '76	1,550.00	
Expenditures		\$ 18,961.96
Balance in General Treasury		1,588.04
	\$ 20,550.00	\$ 20,550.00

ROAD OILING

Appropriation	\$ 10,000.00	
Expenditures		\$ 9,999.74
Balance in General Treasury		.26
	\$ 10,000.00	\$ 10,000.00

SICK LEAVE PAY

Appropriation	\$ 1,500.00	
Balance Forward From 6/30/76	354.95	

Reserve Fund	500.00		
Expenditures		\$	1,942.37
Balance Forward to 7/1/77			412.58
			<hr/>
	\$ 2,354.95	\$	2,354.95

TUNNEL ROAD IMPROVEMENTS

Balance Forward From 6/30/76	\$ 103.30		
No Expenditures			
Balance in General Treasury		\$	103.30
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	\$ 103.30	\$	103.30

GENERAL DRAINAGE

Appropriation	\$ 10,000.00		
Expenditures		\$	9,986.00
Balance in General Treasury			14.00
			<hr/>
	\$ 10,000.00	\$	10,000.00

WAGES & SALARIES

Appropriation	\$ 85,000.00		
Expenditures		\$	77,000.19
Balance in General Treasury			7,999.81
			<hr/>
	\$ 85,000.00	\$	85,000.00

SKEETER HILL IMPROVEMENTS

Balance Forward From 6/30/76	\$ 9,690.00		
Expenditures		\$	5,515.80
Balance Forward to 7/1/77			4,174.20
			<hr/>
	\$ 9,690.00	\$	9,690.00

DRAINAGE – Middletown Hill Road & Zoar Road Intersection

Balance Forward From 6/30/76	\$ 3,033.25		
No Expenditures			
Balance Forward to 7/1/77		\$	3,033.25
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	\$ 3,033.25	\$	3,033.25

BERM – Brittingham Hill Road

Balance Forward From 6/30/76	\$ 1,117.29		
No Expenditures			
Balance Forward to 7/1/77		\$	1,117.29
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	\$ 1,117.29	\$	1,117.29

PETRIE ROAD – Drainage & Gravel

Appropriation	\$ 4,000.00		
No Expenditures			

Balance Forward to 7/1/77		\$ 4,000.00
	\$ 4,000.00	\$ 4,000.00
TYPE "I" PAVEMENT		
Appropriation	\$ 48,189.20	
Expenditures		\$ 48,189.20
	\$ 48,189.20	\$ 48,189.20
STORM DAMAGE — July 5, 1974		
Balance Forward From 6/30/76	\$ 14,886.90	
Expenditures		\$ 3,344.83
Balance in General Treasury		11,542.07
	\$ 14,886.90	\$ 14,886.90
SCHOOL DEPARTMENT		
ROWE ELEMENTARY SCHOOL — Operation & Maintenance		
Appropriation	\$ 244,997.00	
Expenditures		\$ 244,991.28
Balance in General Treasury		5.72
	\$ 244,997.00	\$ 244,997.00
SCHOOL LIBRARY GRANTS		
Total Grants	\$ 209.80	
Expenditures		\$ 209.80
	\$ 209.80	\$ 209.80
SCHOOL CAFETERIA		
Cafeteria Warrants		\$ 7,581.47
MOHAWK TRAIL REGIONAL SCHOOL DISTRICT		
Operation	\$ 40,819.21	
Capital	16,077.00	
Expenditures		\$ 55,160.35*
Balance in General Treasury		1,735.86
*Assessment Reduced	\$ 56,896.21	\$ 56,896.21
SCHOOL CONSTRUCTION BONDS		
Appropriation	\$ 28,281.25	
Expenditures		\$ 28,281.25
	\$ 28,281.25	\$ 28,281.25

FRANKLIN COUNTY TECHNICAL SCHOOL DISTRICT

Operation	\$	4,419.49		
Capital		34,551.22		
Expenditures			\$	37,892.18*
Balance in General Treasury				1,078.53
				<hr/>
*Assessment Reduced	\$	38,970.71	\$	38,970.71

HEALTH DEPARTMENT

BOARD OF HEALTH

Appropriation	\$	5,500.00		
Reserve Fund		4.40		
Expenditures			\$	5,504.40
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	\$	5,504.40	\$	5,504.40

HEALTH DISTRICT ADMINISTRATION

Appropriation	\$	1,600.00		
Expenditures			\$	1,600.00
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	\$	1,600.00	\$	1,600.00

VETERANS' DEPARTMENT

VETERANS' SERVICE ADMINISTRATION

Appropriation	\$	755.00		
Expenditures			\$	755.00
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	\$	755.00	\$	755.00

VETERANS' BENEFITS

Balance Forward From 6/30/76	\$	1,000.00		
No Expenditures				
Balance Forward to 7/1/77			\$	1,000.00
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	\$	1,000.00	\$	1,000.00

PROTECTION OF PERSONS & PROPERTY

FIRE DEPARTMENT – Operation

Appropriation	\$	4,700.00		
Reserve Fund		2,500.00		
Expenditures			\$	6,524.51
Balance in General Treasury				675.49
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	\$	7,200.00	\$	7,200.00

PAID FIRE DEPARTMENT (Officers)

Appropriation	\$ 1,050.00		
Expenditures		\$ 908.65	
Balance in General Treasury		141.35	
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	\$ 1,050.00	\$ 1,050.00	

FOREST FIRES

Balance Forward From 6/30/76	\$ 1,157.00		
Appropriation	2,500.00		
Expenditures		\$ 3,101.00	
Balance in General Treasury		556.00	
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	\$ 3,657.00	\$ 3,657.00	

CIVIL DEFENSE

Appropriation	\$ 500.00		
No Expenditures			
Balance in General Treasury		\$ 500.00	
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	\$ 500.00	\$ 500.00	

POLICE DEPARTMENT – Operation

Appropriation	\$ 3,100.00		
Expenditures		\$ 1,826.69	
Balance in General Treasury		1,273.31	
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	\$ 3,100.00	\$ 3,100.00	

INSECT PEST CONTROL

Appropriation	\$ 60.00		
No Expenditures			
Balance in General Treasury		\$ 60.00	
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	\$ 60.00	\$ 60.00	

DUTCH ELM DISEASE CONTROL

Appropriation	\$ 600.00		
Expenditures		\$ 600.00	
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	\$ 600.00	\$ 600.00	

EMERGENCY LIGHTS – Town Buildings

Balance Forward From 6/30/76	\$ 83.45		
No Expenditures			
Balance Forward to 7/1/77		\$ 83.45	
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	\$ 83.45	\$ 83.45	

FIREFIGHTING & SAFETY EQUIPMENT

Balance Forward From 6/30/76	\$ 434.38		
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Expenditures		\$	434.38
	\$	434.38	\$ 434.38

BREATHING APPARATUS			
Balance Forward From 6/30/76	\$	46.02	
No Expenditures			
Balance in General Treasury		\$	46.02
	\$	46.02	\$ 46.02

ROWE TOWN LIBRARY

LIBRARY – Operation			
Appropriation	\$	8,880.00	
Expenditures		\$	8,880.00
	\$	8,880.00	\$ 8,880.00

LIBRARY – Trust Funds			
Balance Forward From 6/30/76	\$	424.67	
Withdrawal (Demons, Gould)		400.00	
Expenditures		\$	824.67
	\$	824.67	\$ 824.67

LIBRARY – State Aid			
Balance Forward From 6/30/76	\$	173.50	
Transfer From State Aid Reserve Fund		1,000.00	
Expenditures		\$	1,025.27
Balance Forward to 7/1/77			148.23
	\$	1,173.50	\$ 1,173.50

REPAIRS – Library Exit Door			
Appropriation	\$	500.00	
Expenditures		\$	369.00
Balance Forward to 7/1/77			131.00
	\$	500.00	\$ 500.00

RECREATION

PELHAM LAKE PARK			
Appropriation	\$	7,100.00	
Expenditures		\$	6,839.06
Balance in General Treasury			260.94
	\$	7,100.00	\$ 7,100.00

MOTION PICTURE SERIES

Balance Forward From 6/30/76	\$	600.00		
Expenditures			\$	73.86
Balance Forward to 7/1/77				526.14
	\$	600.00	\$	600.00

OLD HOME DAY—BICENTENNIAL CELEBRATION

Balance Forward From 6/30/76	\$	4,404.28		
Expenditures			\$	4,397.46
Balance in General Treasury				6.82
	\$	4,404.28	\$	4,404.28

BICENTENNIAL OBSERVANCE**MOVING & RESTORING BROWNING BENCH TOOL FACTORY**

Balance Forward From 6/30/76	\$	6,518.87		
Expenditures			\$	6,269.15
Balance Forward to 7/1/77				249.72
	\$	6,518.87	\$	6,518.87

RESTORING WATERING TROUGH

Balance Forward From 6/30/76	\$	500.00		
No Expenditures				
Balance Forward to 7/1/77			\$	500.00
	\$	500.00	\$	500.00

BICENTENNIAL COMMISSION — Administration

Appropriation	\$	500.00		
Expenditures			\$	139.88
Balance in General Treasury				360.12
	\$	500.00	\$	500.00

“ALL WARS” MEMORIAL

Balance Forward From 6/30/76	\$	333.41		
Expenditures			\$	331.82
Balance in General Treasury				1.59
	\$	333.41	\$	333.41

CEMETERIES**CEMETERIES — Maintenance**

Appropriation	\$	1,600.00		
Reserve Fund		228.35		
Expenditures			\$	1,828.35
	\$	1,828.35	\$	1,828.35

MISCELLANEOUS

STABILIZATION FUND

Appropriation	\$ 20,000.00	
Expenditures		\$ 20,000.00
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	\$ 20,000.00	\$ 20,000.00

INTEREST ON LOANS

Appropriation	\$ 1,000.00	
No Expenditures		
Balance in General Treasury		\$ 1,000.00
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	\$ 1,000.00	\$ 1,000.00

STATE & COUNTY TAXES

State Treasurer		\$ 20,648.06
County Treasurer		206,237.75
Dog Licenses		183.65
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		\$ 227,069.46

TAX ABATEMENTS

Motor Vehicle Excise Refunds		\$ 386.99
Real Estate Excise Refunds		297.05
		<hr/>
		\$ 684.04

COUNTY OF FRANKLIN RETIREMENT SYSTEM

Town Appropriation	\$ 13,655.00	
County of Franklin (Assessment)		\$ 13,655.00
	<hr/>	
	\$ 13,655.00	\$ 13,655.00

EMPLOYEES' RETIREMENT FUND

Town Appropriation (Assessment)		\$ 13,655.00
Employees' Contribution		5,480.12
		<hr/>
		\$ 19,135.12

EMPLOYEES' WITHHOLDING TAXES

Payroll Deductions	\$ 38,317.77	
Director of Internal Revenue		\$ 29,417.55
Commonwealth of Massachusetts		8,900.22
	<hr/>	
	\$ 38,317.77	\$ 38,317.77

GROUP INSURANCE

Payroll Deductions & Direct Payments	\$ 3,296.09	
Town's Share	8,752.36	

Total Cost of Medical & Life Insurance		\$ 12,048.45	
	\$ 12,048.45	\$ 12,048.45	
RESERVE FUND			
Transfer From Overlay Surplus	\$ 15,000.00		
Transfers to Accounts		\$ 8,122.75	
Balance in General Treasury		6,877.25	
	\$ 15,000.00	\$ 15,000.00	
TAX COLLECTOR – Demand Fees			
Demand Fees	\$ 23.00		
Tax Collector, Jane H. Lindabury		\$ 23.00	
	\$ 23.00	\$ 23.00	
DOG OFFICER (Reimbursed by County Treasurer)			
Boarding of and/or Destroying Dogs		\$ 52.00	
		\$ 52.00	
FRANKLIN COUNTY BUILDING INSPECTOR			
Appropriation	\$ 3,952.89		
Expenditures		\$ 3,952.89	
	\$ 3,952.89	\$ 3,952.89	
PLUMBING INSPECTOR – Fees			
Appropriation	\$ 250.00		
Expenditures		\$ 100.00	
Balance in General Treasury		150.00	
	\$ 250.00	\$ 250.00	
WIRING INSPECTOR			
Appropriation	\$ 250.00		
Expenditures		\$ 250.00	
	\$ 250.00	\$ 250.00	
DEMOLITION & REMOVAL OF SEARLE’S HOUSE			
Reserve Fund	\$ 1,350.00		
Expenditures		\$ 1,350.00	
	\$ 1,350.00	\$ 1,350.00	

RECAPITULATION – FY 1977

GENERAL GOVERNMENT

Administration	\$ 11,289.60
Bonds & Insurance	15,536.50
Storm Damage, School Roof	3,400.00
Town Hall	1,990.07
Town Officers' Salaries	12,640.00
Town Officers' Expenses	1,274.71
Planning Board - Operation	617.60
Gas Account - Town Vehicles	2,884.42
Municipal Facilities Comm. (Engineering Studies)	77.52
Town Hall Building Committee	29,169.03
Restoring & Binding Town Meeting Books	940.80

HIGHWAY DEPARTMENT

Bridge & Guard Rail	5,000.00
Bridge Repair	337.99
Town Account	1,500.00
Winter Roads	14,818.31
Rip-Rap (Glassine Bridge)	1,427.60
Street Lights	3,104.01
General Highway Maintenance	18,703.04
"Chapter 90" Construction ('76)	9,185.95
"Chapter 90" Construction ('77)	787.67
Special Roads - Ford Hill Road	233.70
Special Roads - Potter Road	2,069.64
Roadside Maintenance	4,121.68
Machinery Maintenance	18,961.96
Road Oiling	9,999.74
Sick Leave Pay	1,942.37
General Drainage	9,986.00
Wages & Salaries	77,000.19
Skeeter Hill Improvements	5,515.80
Type "I" Pavement	48,189.20
Storm Damage - 7/5/74	3,344.83

SCHOOL DEPARTMENT

Rowe Elementary School - Operation & Maintenance	244,991.28
School Library Grants	209.80
School Cafeteria	7,581.47
Mohawk Trail Regional School District	55,160.35
School Construction Bonds	28,281.25
Franklin County Technical School District	37,892.18

HEALTH DEPARTMENT

Board of Health	5,504.40
Health District Administration	1,600.00

VETERANS' DEPARTMENT

Veterans' Service Administration	755.00
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PROTECTION OF PERSONS & PROPERTY

Fire Department - Operation	6,524.51
Paid Fire Department (Officers)	908.65
Forest Fires	3,101.00
Police Department - Operation	1,826.69
Dutch Elm Disease Control	600.00
Firefighting & Safety Equipment	434.38

ROWE TOWN LIBRARY

Library - Operation	8,880.00
Library - Trust Funds	824.67
Library - State Aid	1,025.27
Repairs - Library Exit Door	369.00

RECREATION

Pelham Lake Park	6,839.06
Motion Picture Series	73.86
Old Home Day - Bicentennial Celebration	4,397.46

BICENTENNIAL OBSERVANCE

Moving & Restoring Browning Bench Tool Factory	6,269.15
Bicentennial Commission - Administration	139.88
"All Wars" Memorial	331.82

CEMETERIES

Cemeteries - Maintenance	1,828.35
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MISCELLANEOUS

Stabilization Fund	20,000.00
State Taxes	20,648.06
County Taxes	206,237.75
Dog Licenses	183.65
Tax Abatements	684.04
County of Franklin Retirement System (Assessment)	13,655.00
Employees Retirement System	5,480.12
Employees Withholding Tax (Federal)	29,417.55
Employees Withholding Tax (State)	8,900.22
Employees Group Insurance	12,048.45
Demand Fees - Tax Collector	23.00
Dog Officer - Expenses	52.00
Franklin County Building Inspector	3,952.89
Plumbing Inspector - Fees	100.00
Wiring Inspector - Fees	250.00
Demolition & Removal of Searles House	1,350.00

TOTAL OF SELECTMENS' WARRANTS

<u>\$1,065,382.14</u>

TOWN OF ROWE EXPENDITURES — FY 1978
(From July 1, 1977 to December 31, 1977)

GENERAL GOVERNMENT

ADMINISTRATION		
Appropriation	\$ 9,000.00	
Expenditures		\$ 3,443.66
Balance		<u>5,556.34</u>
	\$ 9,000.00	\$ 9,000.00
BONDS & INSURANCE		
Appropriation	\$ 15,000.00	
Expenditures		\$ 3,144.00
Balance		<u>11,856.00</u>
	\$ 15,000.00	\$ 15,000.00
COPIER — Town Office		
Appropriation	\$ 5,600.00	
Expenditures		\$ 5,545.00
Balance		<u>55.00</u>
	\$ 5,600.00	\$ 5,600.00
TOWN HALL		
Appropriation	\$ 2,000.00	
Expenditures		\$ 218.33
Balance		<u>1,781.67</u>
	\$ 2,000.00	\$ 2,000.00
TOWN OFFICERS' SALARIES		
Appropriation	\$ 13,290.00	
Expenditures		\$ 6,424.81
Balance		<u>6,865.19</u>
	\$ 13,290.00	\$ 13,290.00
TOWN OFFICERS' EXPENSES		
Appropriation	\$ 1,500.00	
Expenditures		\$ 456.32
Balance		<u>1,043.68</u>
	\$ 1,500.00	\$ 1,500.00
MICROFILMING TOWN RECORDS		
Balance Forward from 6/30/77	\$ 200.00	
Appropriation	200.00	
No Expenditures		
Balance		<u>400.00</u>
	\$ 400.00	\$ 400.00

PLANNING BOARD – OPERATION

Appropriation	\$	750.00		
Expenditures			\$	257.52
Balance				492.48

	\$	750.00	\$	750.00
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GAS ACCOUNT – TOWN VEHICLES

Appropriation	\$	3,500.00		
Expenditures			\$	1,107.04
Balance				2,392.96

	\$	3,500.00	\$	3,500.00
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UP-DATE TAX MAPS

Appropriation	\$	300.00		
No Expenditures				
Balance			\$	300.00

	\$	300.00	\$	300.00
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VILLAGE CENTER IMPROVEMENT COMMITTEE

Appropriation	\$	900.00		
No Expenditures				
Balance			\$	900.00

	\$	900.00	\$	900.00
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TOWN HALL BUILDING COMMITTEE

Balance Forward from 6/30/77	\$	76,830.97		
Transfer from Acct. 2-L		4,417.00		
(Municipal Facilities Comm.)				
Expenditures			\$	62,320.38
Balance				18,927.59

	\$	81,247.97	\$	81,247.97
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FURNISHING REMODELED TOWN HALL

Appropriation	\$	5,000.00		
No Expenditures				
Balance			\$	5,000.00

	\$	5,000.00	\$	5,000.00
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HIGHWAY EXPENDITURES**BRIDGE & GUARD RAIL**

Appropriation	\$	5,000.00		
Expenditures			\$	901.00
Balance				4,099.00

	\$	5,000.00	\$	5,000.00
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BRIDGE REPAIR

Balance Forward from 6/30/77	\$	6,300.45		
Expenditures			\$	2,616.01
Balance				3,684.44

	\$	6,300.45	\$	6,300.45
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TOWN ACCOUNT		
Appropriation	\$ 2,000.00	
No Expenditures		
Balance		\$ 2,000.00
	\$ 2,000.00	\$ 2,000.00
WINTER ROADS		
Appropriation	\$ 20,000.00	
Expenditures		\$ 1,773.72
Balance		18,226.28
	\$ 20,000.00	\$ 20,000.00
NEW EQUIPMENT – PAY LOADER		
Appropriation	\$ 28,940.00	
Expenditures		\$ 28,000.00
Balance		940.00
	\$ 28,940.00	\$ 28,940.00
STREET LIGHTS		
Appropriation	\$ 4,000.00	
Expenditures		\$ 1,313.51
Balance		2,686.49
	\$ 4,000.00	\$ 4,000.00
GENERAL HIGHWAY MAINTENANCE		
Appropriation	\$ 20,000.00	
Expenditures		\$ 3,742.46
Balance		16,257.54
	\$ 20,000.00	\$ 20,000.00
“CHAPTER 90” CONSTRUCTION (1977)		
Balance Forward from 6/30/77	\$ 20,609.33	
No Expenditures		
Balance		\$ 20,609.33
	\$ 20,609.33	\$ 20,609.33
“CHAPTER 90” CONSTRUCTION (1978)		
Chap. 765, Acts of 1972	\$ 21,397.00	
No Expenditures		
Balance		\$ 21,397.00
	\$ 21,397.00	\$ 21,397.00
SPECIAL ROADS – FORD HILL ROAD		
Balance Forward from 6/30/77	\$ 6,838.58	
Expenditures		\$ 5,795.15
Balance		1,043.43
	\$ 6,838.58	\$ 6,838.58

SPECIAL ROADS – POTTER ROAD

Balance Forward from 6/30/77

\$ 5,960.30

No Expenditures

Balance

\$ 5,960.30

\$ 5,960.30 \$ 5,960.30

ROADSIDE MAINTENANCE

Appropriation

\$ 5,000.00

Expenditures

\$ 1,476.80

Balance

3,523.20

\$ 5,000.00 \$ 5,000.00

MACHINERY MAINTENANCE

Appropriation

\$ 21,000.00

Expenditures

\$ 6,009.45

Balance

14,990.55

\$ 21,000.00 \$ 21,000.00

ROAD OILING

Appropriation

\$ 10,000.00

Expenditures

\$ 5,583.14

Balance

4,416.86

\$ 10,000.00 \$ 10,000.00

SICK LEAVE PAY

Balance Forward from 6/30/77

\$ 412.58

Appropriation

1,800.00

Expenditures

\$ 1,304.32

Balance

908.26

\$ 2,212.58 \$ 2,212.58

GENERAL DRAINAGE

Appropriation

\$ 8,000.00

Expenditures

\$ 1,784.98

Balance

6,215.02

\$ 8,000.00 \$ 8,000.00

WAGES & SALARIES

Appropriation

\$ 85,000.00

Expenditures

\$ 48,825.14

Balance

36,174.86

\$ 85,000.00 \$ 85,000.00

SKEETER HILL IMPROVEMENTS

Balance Forward from 6/30/77

\$ 4,174.20

Expenditures

\$ 2,379.13

Balance

1,795.07

\$ 4,174.20 \$ 4,174.20

DRAINAGE – MIDDLETOWN HILL & ZOAR ROAD			
Balance Forward from 6/30/77	\$	3,033.25	
Expenditures			\$ 3,033.25
	\$	3,033.25	\$ 3,033.25
BERM – BRITTINGHAM HILL ROAD			
Balance Forward from 6/30/77	\$	1,117.29	
No Expenditures			
Balance			\$ 1,117.29
	\$	1,117.29	\$ 1,117.29
PETRIE ROAD – DRAINAGE & GRAVEL			
Balance Forward from 6/30/77	\$	4,000.00	
No Expenditures			
Balance			\$ 4,000.00
	\$	4,000.00	\$ 4,000.00
TYPE “I” PAVEMENT			
Appropriation	\$	46,924.36	
Expenditures			\$ 46,924.36
	\$	46,924.36	\$ 46,924.36

SCHOOL DEPARTMENT

ROWE ELEMENTARY SCHOOL			
Appropriation	\$	255,467.00	
Expenditures			\$ 101,943.59
Balance			153,523.41
	\$	255,467.00	\$ 255,467.00
ROWE ELEMENTARY SCHOOL (Band Account)			
Expenditures			\$ 335.00
			\$ 335.00
SCHOOL CAFETERIA			
Cafeteria Warrants			\$ 2,277.29
			\$ 2,277.29
MOHAWK TRAIL REGIONAL SCHOOL DISTRICT			
Operation	\$	49,786.00	
Capital		15,709.00	
Expenditures			\$ 49,600.42
Balance			15,984.58
	\$	65,495.00	\$ 65,495.00
SCHOOL CONSTRUCTION BONDS			
Appropriation	\$	27,344.00	
Expenditures			\$ 26,406.25
Balance			937.75
	\$	27,344.00	\$ 27,344.00

FRANKLIN COUNTY TECHNICAL SCHOOL DISTRICT

Capital	\$ 17,309.89	
Operation	24,593.11	
Expenditures		\$ 22,448.97
Balance		19,454.03
	<hr/>	
	\$ 41,903.00	\$ 41,903.00
FUEL OIL STORAGE TANK – ROWE SCHOOL		
Appropriation	\$ 5,400.00	
Expenditures		\$ 5,342.50
Balance		57.50
	<hr/>	
	\$ 5,400.00	\$ 5,400.00
ROOF REPAIR – ROWE SCHOOL		
Appropriation	\$ 16,000.00	
Expenditures		\$ 8,344.38
Balance		7,655.62
	<hr/>	
	\$ 16,000.00	\$ 16,000.00

HEALTH DEPARTMENT

BOARD OF HEALTH		
Appropriation	\$ 5,500.00	
Expenditures		\$ 3,001.80
Balance		2,498.20
	<hr/>	
	\$ 5,500.00	\$ 5,500.00
HEALTH DISTRICT ADMINISTRATION		
Appropriation	\$ 1,600.00	
No Expenditures		
Balance		\$ 1,600.00
	<hr/>	
	\$ 1,600.00	\$ 1,600.00
COMPACTOR TRANSFER STATION (Site & Base Unit Preparation)		
Appropriation	\$ 9,600.00	
Expenditures		\$ 9,063.83
Balance		536.17
	<hr/>	
	\$ 9,600.00	\$ 9,600.00
COMPACTOR (Installation, Operation & Maintenance)		
Appropriation	\$ 10,000.00	
Expenditures		\$ 2,854.34
Balance		7,145.66
	<hr/>	
	\$ 10,000.00	\$ 10,000.00

VETERANS' DEPARTMENT

VETERANS' SERVICE ADMINISTRATION

Appropriation	\$ 854.80	
Expenditures		\$ 854.80

	\$ 854.80	\$ 854.80
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VETERANS' BENEFITS

Balance Forward from 6/30/77	\$ 1,000.00	
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No Expenditures		
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Balance		\$ 1,000.00
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\$ 1,000.00		\$ 1,000.00
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PROTECTION OF PERSONS & PROPERTY

FIRE DEPARTMENT – OPERATION

Appropriation	\$ 5,640.00	
Expenditures		\$ 1,961.09

Balance		3,678.91
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\$ 5,640.00		\$ 5,640.00
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PAID FIRE DEPARTMENT (Officers)

Appropriation	\$ 1,050.00	
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No Expenditures		
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Balance		\$ 1,050.00
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\$ 1,050.00		\$ 1,050.00
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FOREST FIRES & WATER HOLES

Appropriation	\$ 2,500.00	
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Expenditures		\$ 484.77
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Balance		2,015.23
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\$ 2,500.00		\$ 2,500.00
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CIVIL DEFENSE

Appropriation	\$ 500.00	
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No Expenditures		
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Balance		\$ 500.00
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\$ 500.00		\$ 500.00
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POLICE DEPARTMENT – OPERATION

Appropriation	\$ 2,800.00	
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Expenditures		\$ 970.57
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Balance		1,829.43
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\$ 2,800.00		\$ 2,800.00
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INSECT PEST CONTROL

Appropriation	\$ 60.00	
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No Expenditures		
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Balance		\$ 60.00
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\$ 60.00		\$ 60.00
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DUTCH ELM DISEASE CONTROL			
Appropriation	\$	600.00	
Expenditures			\$ 325.00
Balance			275.00
	\$	600.00	\$ 600.00
THREE TONE ALERT RECEIVERS			
Appropriation	\$	600.00	
No Expenditures			
Balance			\$ 600.00
	\$	600.00	\$ 600.00

LIBRARY

LIBRARY – OPERATION			
Appropriation	\$	9,560.00	
Expenditures			\$ 4,379.18
Balance			5,180.82
	\$	9,560.00	\$ 9,560.00
LIBRARY – TRUST FUNDS			
Balance Forward from 6/30/77	\$	250.00	
Expenditures			\$ 151.50
Balance			98.50
	\$	250.00	\$ 250.00
LIBRARY – STATE AID			
Balance Forward from 6/30/77	\$	148.23	
Appropriation		1,000.00	
Expenditures			\$ 590.46
Balance			557.77
	\$	1,148.23	\$ 1,148.23
REPAIRS – LIBRARY EXIT DOOR			
Balance Forward from 6/30/77	\$	131.00	
Expenditures			\$ 112.96
Balance			18.04
	\$	131.00	\$ 131.00

RECREATION

PELHAM LAKE PARK			
Appropriation	\$	7,650.00	
Reserve Fund		1,000.00	
Expenditures			\$ 7,645.04
Balance			1,004.96
	\$	8,650.00	\$ 8,650.00

BROWNING BENCH TOOL FACTORY (Community Center)		
Appropriation	\$ 600.00	
Expenditures		\$ 147.53
Balance		452.47
	<hr/>	
	\$ 600.00	\$ 600.00
OLD HOME DAY		
Appropriation	\$ 2,000.00	
Expenditures		\$ 2,000.00
	<hr/>	
	\$ 2,000.00	\$ 2,000.00
MOTION PICTURE SERIES		
Balance Forward from 6/30/77	\$ 544.00	
Appropriation	600.00	
Expenditures		\$ 530.50
Balance		613.50
	<hr/>	
	\$ 1,144.00	\$ 1,144.00
PELHAM LAKE PARK – SPECIAL RECREATION PROJECTS		
Appropriation	\$ 900.00	
Expenditures		\$ 445.00
Balance		455.00
	<hr/>	
	\$ 900.00	\$ 900.00
TENNIS COURT CONSTRUCTION		
Appropriation	\$ 35,000.00	
Expenditures		\$ 30,618.24
Balance		4,381.76
	<hr/>	
	\$ 35,000.00	\$ 35,000.00
MOVING & RESTORING BROWNING BENCH TOOL FACTORY		
Balance Forward from 6/30/77	\$ 249.72	
No Expenditures		
Balance		\$ 249.72
	<hr/>	
	\$ 249.72	\$ 249.72
SIBLEY CABIN – RENOVATION		
Appropriation	\$ 2,500.00	
No Expenditures		
Balance		\$ 2,500.00
	<hr/>	
	\$ 2,500.00	\$ 2,500.00
CEMETERIES		
CEMETERIES – MAINTENANCE		
Appropriation	\$ 1,800.00	
Expenditures		\$ 985.50
Balance		814.50
	<hr/>	
	\$ 1,800.00	\$ 1,800.00

MISCELLANEOUS EXPENDITURES

INTEREST ON LOANS

Appropriation	\$ 1,000.00	
Expenditures		\$ 180.82
Balance		819.18

	\$ 1,000.00	\$ 1,000.00
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TAX ANTICIPATION NOTES

Expenditures		\$ 10,000.00
		\$ 10,000.00

STABILIZATION FUND

Appropriation	\$ 20,000.00	
Expenditures		\$ 20,000.00

	\$ 20,000.00	\$ 20,000.00
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STATE & COUNTY TAXES

State Treasurer		\$ 29,913.71
County Treasurer		106,690.59
		\$ 136,604.30

TAX ABATEMENTS

Motor Vehicle Refunds		\$ 50.60
		\$ 50.60

EMPLOYEES' WITHHOLDING TAXES

Payroll Deductions	\$ 21,042.28	
Director of Internal Revenue		\$ 16,108.46
Commonwealth of Massachusetts		4,933.82

	\$ 21,042.28	\$ 21,042.28
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COUNTY OF FRANKLIN RETIREMENT SYSTEM

Town Appropriation	\$ 10,763.00	
County of Franklin (Assessment)		\$ 10,763.00

	\$ 10,763.00	\$ 10,763.00
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EMPLOYEES' RETIREMENT FUND

Town Appropriation		\$ 10,763.00
Employees Contribution		5,885.00
		\$ 16,648.00

GROUP INSURANCE

Blue Cross/Blue Shield		\$ 7,486.20
Life Insurance Premiums		190.44
Social Security Medical Insurance		138.60
		\$ 7,815.24

RESERVE FUND

Transfer from Overlay Surplus	\$ 15,000.00	
Transfers to Town Accounts		\$ 2,192.31
Balance		12,807.69
	<hr/>	
	\$ 15,000.00	\$ 15,000.00

DOG LICENSES

County Treasurer		\$ 149.85
		<hr/>
		\$ 149.85

BUILDING INSPECTOR

Appropriation	\$ 2,600.00	
Expenditures		\$ 886.91
Balance		1,713.09
	<hr/>	
	\$ 2,600.00	\$ 2,600.00

LAND PURCHASE (Gingras Property)

Appropriation	\$ 24,500.00	
Expenditures		\$ 24,500.00
	<hr/>	
	\$ 24,500.00	\$ 24,500.00

REPORT OF THE AUDITOR — 1977

The records of the Treasurer, Tax Collector, Town Clerk and Board of Selectmen have been examined and appear to be accurate.

Respectfully submitted,
Doris Taylor
Town Auditor

REPORT OF THE TENNIS COURT COMMITTEE

The Committee is pleased to report that the courts are about 90% complete, with landscaping to be completed in the spring.

Due to the workmanship, we believe the cost of these courts will be justified over the years in reduced maintenance.

We hope that all tennis players will enjoy the courts and that others may enjoy watching.

Our sincere thanks to all Townspeople and especially the Highway Department for their assistance.

Respectfully submitted,
Wesley P. Gfroerer
Cindy Laffond
Edwin Taylor

REPORT OF THE PARK COMMISSION

To the residents of Rowe:

The Pelham Lake Park Commission has continued in its efforts to expand the potential usage of the park. During the past year we built the first of two projected Adirondack shelters along the hiking trails to permit limited camping, provided docking facilities for small boats in the cove beyond the beach, supported the construction of two tennis courts within the park, built horseshoe pits at the far end of the east parking lot, built an outdoor movie screen and provided a summer film series and updated our rescue equipment for the beach area.

In addition, the fish stocking program was continued along the guidelines provided by a report completed in 1976, the park trail system was mapped and updated so that copies could be provided for the residents' use, woodduck houses were built and placed in the swampy area at the far end of the lake in order to insure a continued woodduck population, and a large segment of the back boundary of the park was remarked in accordance with official surveys with the goal in mind of properly designating that area legally open to hunting.

A youth program providing sponsorship for weekly events and excursions for children in junior and senior high school, was very successful judging by attendance and the response of the young people themselves.

Last year the Town purchased the Gingras cabin and it is our hope that this coming summer, the cabin will be repaired and opened for a variety of uses by all age groups in Town. Repair of the Sibley cabin on Adams Mt. began last fall but was brought to a halt by the early snow. The cabin should be completed this spring and will be opened to residents who request its use, but only in cases where adult supervision is provided.

The Commissioners are striving to develop the use of the park by persons of all ages in town and propose to develop such programs with the interest of the general public in mind, even when they are aimed at specific age groups. We look forward to another season of continued improvements in your park system.

Respectfully submitted,
John R. Riggan, Chairman
Jean Stanford, Sec.-Treasurer
Henry J. Dandeneau, Member

FINANCE COMMITTEE REPORT

The Rowe Finance Committee started the year with a vacancy caused by Mr. Lockwood Reed being elected to the Board of Selectmen at the Annual Town Election. Mr. Charles Ogren was then appointed to fill this position but resigned when he moved from Town and Mr. Raymond Boutwell succeeded Mr. Ogren.

The Committee met on the first Tuesday of each month and held special meetings when necessary. We reviewed the Town Warrants, School Warrants, Library Warrants and Town Meeting Warrants.

Requests for transfer of monies from the Reserve Fund were received and acted upon favorably.

This fall Mrs. Dorothy Evans, Finance Committee member, attended a workshop at Mt. Holyoke College sponsored by the Mass. League of Cities and Towns.

The Committee is pleased to report all Town Departments, in preparing their operating budgets, have made an effort to curb excessive spending. All of the operating budgets and special articles were approved as submitted by the Finance Committee.

We wish to thank all of the Town Departments for their assistance during the year.

Respectfully submitted,
Roger Brown, Chairman
June Brown, Vice-Chairman
Pearl Jurentkuff, Secretary
Dorothy Evans
Raymond Boutwell

FINANCE COMMITTEE REPORT

GENERAL GOVERNMENT

	Fiscal Year 1976	Fiscal Year 1977	Fiscal Year 1978	Fiscal Year 1979
	Expended	Expended	Appropriated	Recommended
Administration	\$ 7,936.66	\$ 11,289.60	\$ 9,000.00	\$ 9,000.00
Bonds & Insurance	8,795.50	15,536.50	15,000.00	15,000.00
Town Hall	2,197.08	1,990.07	2,000.00	2,000.00
Officers' Salaries	12,815.71	12,640.00	13,290.00	13,290.00
Officers' Expenses	983.10	1,274.71	1,500.00	1,500.00
Town's Interest on Loans	-0-	-0-	1,000.00	1,000.00
Franklin County Gr. Ins.	11,377.74	12,048.45	14,000.00	14,000.00
Franklin County Retirement	10,033.00	13,655.00	10,763.00	13,294.00
Franklin County Tax	183,213.00	206,237.75	192,240.06(Exp.)	196,000.00(Est.)
State Tax	24,211.00	20,648.06	29,913.71(Exp.)	30,000.00(Est.)
Stabilization Fund	-0-	20,000.00	20,000.00	20,000.00
Reserve Fund	4,769.11	8,122.75	15,000.00	15,000.00
Gas Account - Town Vehicles	919.32	2,884.42	3,500.00	3,500.00
Building Inspector	1,158.84	3,952.89	2,600.00	2,000.00
Plumbing Inspector	25.00	100.00	250.00	250.00
Wiring Inspector	-0-	250.00	250.00	350.00
Microfilming Town Records	100.00	-0-	200.00	-0-
Up-Date Tax Map	-0-	-0-	300.00	300.00
Unemployment Compensation				2,500.00
TOTAL	\$ 268,535.06	\$ 330,630.20	\$ 330,806.77	\$ 338,984.00

HIGHWAY DEPARTMENT

Employees' Salaries	\$ 67,594.69	\$ 77,000.19	\$ 85,000.00	\$ 85,000.00
Employees' Sick Leave	1,872.90	1,942.37	1,800.00	2,000.00
Bridge & Guard Rail	7,872.70	5,000.00	5,000.00	5,000.00

Town Account	2,000.00	1,500.00	2,000.00	2,000.00	2,000.00
Winter Roads	17,228.60	14,818.31	20,000.00	20,000.00	20,000.00
Street Lights	3,120.08	3,104.01	4,000.00	4,000.00	4,000.00
General Highway Maintenance	21,110.17	18,703.04	20,000.00	20,000.00	15,000.00
Roadside Maintenance	6,113.64	4,121.68	5,000.00	5,000.00	3,000.00
Machinery Maintenance	23,120.69	18,961.96	21,000.00	21,000.00	16,000.00
Road Oiling	10,000.00	9,999.74	10,000.00	10,000.00	10,000.00
General Drainage	9,945.81	9,986.00	8,000.00	8,000.00	8,000.00
TOTAL	\$ 169,979.28	\$ 165,137.30	\$ 181,800.00	\$ 181,800.00	\$ 170,000.00

SCHOOL DEPARTMENT

Operation	\$ 233,115.31	\$ 244,991.28	\$ 255,467.00	\$ 255,473.00
Construction Bond	29,218.75	28,281.25	27,344.00	26,500.00
Regional Operation	56,973.28	40,819.21	49,786.00	53,774.18
Regional Bond	-0-	16,077.00	15,709.00	14,735.41
Regional Vocational - Operation	40,007.91	4,419.49	24,593.11	23,472.09
Regional Vocational - Bond	-0-	34,551.22	17,309.89	26,380.70
TOTAL	\$ 359,315.25	\$ 369,139.45	\$ 390,209.00	\$ 400,335.38

PROTECTION

Fire Department Operation	\$ 6,042.32	\$ 6,524.51	\$ 5,640.00	\$ 5,140.00
Forest Fires & Water Holes	1,343.00	3,101.00*	2,500.00	2,500.00
Fire Department Salaries	937.14	908.65	1,050.00	1,050.00
Police Department	1,929.76	1,826.69	2,800.00	3,350.00
Civil Defense	418.41	-0-	500.00	500.00
Insect & Pest Control	-0-	-0-	60.00	60.00
Dutch Elm Disease Control	425.00	600.00	600.00	600.00
TOTAL	\$ 11,095.63	\$ 12,960.85	\$ 13,150.00	\$ 13,200.00

CEMETERY CARE				
TOTAL				
\$	2,246.83	\$	1,828.35	\$ 1,800.00 \$ 1,800.00
RECREATION				
Pelham Lake Park				
\$	4,993.59	\$	6,839.06	\$ 7,650.00 \$ 9,725.00
Old Home Day				
	1,600.00		4,397.46	2,000.00 3,000.00
Movies				
	-0-		73.86	600.00 600.00
TOTAL				
\$	6,593.59	\$	11,310.38	\$ 10,250.00 \$ 13,325.00
LIBRARY OPERATION				
State Aid				
\$	8,230.47	\$	8,880.00	\$ 9,560.00 \$ 10,000.00
	826.50		1,025.27	1,000.00 1,000.00
TOTAL				
\$	9,056.97	\$	9,905.27	\$ 10,560.00 \$ 11,000.00
BOARD OF HEALTH				
Health District				
\$	5,438.70	\$	5,504.40	\$ 5,500.00 \$ 2,000.00
Refuse Garden - Operation				
	1,600.00		1,600.00	1,600.00 10,000.00
TOTAL				
\$	7,038.70	\$	7,104.40	\$ 7,100.00 \$ 13,600.00
VETERANS' SERVICE ADMINISTRATION				
Veterans' Benefits				
\$	683.50	\$	755.00	\$ 854.80 \$ 1,500.00(Est.)
	-0-		-0-	-0-
TOTAL				
\$	683.50	\$	755.00	\$ 854.80 \$ 1,500.00(Est.)
PLANNING BOARD				
TOTAL				
\$	171.86	\$	617.60	\$ 750.00 \$ 600.00
SPECIAL ARTICLES				
Tennis Instruction				
				\$ 1,000.00
Youth Director				
				2,000.00
Painting Library				
				1,000.00

				1,500.00			
				2,800.00			
				8,000.00			
				18,000.00			
				6,000.00			
				4,000.00			
				2,500.00			
				3,700.00			
				500.00			
\$	92,400.00	\$	36,000.00	\$	167,000.00	\$	51,000.00
\$	927,116.67	\$	945,388.80	\$	1,114,280.57	\$	1,015,344.38

PROTECTION
*Forest Fires (Water Holes Not Included)

REPORT OF THE PLANNING BOARD — 1977

To the townspeople of Rowe:

James H. Williams resigned from the Planning Board in May of 1977 after serving for many years and was succeeded by Margalee O. Riggan.

Most of the Planning Board's activity during the year involved the study of Rowe's existing by-laws and protective regulations and the preparation of recommended changes and additions to bring our by-laws into compliance with Chapter 808 of the General Laws.

Chapter 808 requires fairly uniform zoning concepts and procedures statewide. We must establish "use zoning" which will spell out the types of uses permitted and establish procedures for granting of special use permits.

Among the changes being recommended will be to designate Rowe's present "Unrestricted Zone" (the northwest corner of town where Deerfield Specialty Paper Co. and Yankee Atomic Electric Co. are located) as "Industrial Zone".

Full details of the new proposals will be sent to all residents via a special edition of THE GOAL POST, the Planning Board newsletter. A formal public hearing for discussion of the changes will be held at the town hall on May 30, 1978 and it is expected that a Special Town Meeting to vote on the revised by-laws will be held on June 13, 1978.

THE GOAL POST, Jane Lindabury, Editor, continues to serve as the communication link between the town government and the townspeople. It evidently fulfills a real need because we hear many expressions of appreciation from its readers.

The Planning Board Expresses its collective appreciation to the Board of Selectmen and all the other town officers for the spirit of cooperation which is evident in our town government.

Respectfully submitted,
John H. Williams, Chairman
Herbert A. Autio, Secretary
Jane H. Lindabury
Walter A. Bates
Margalee O. Riggan
Rowe Planning Board

TREASURER'S REPORT OF RECEIPTS

Calendar Year 1977

COMMONWEALTH OF MASS.		
Local Aid and Lottery	95.67	
Reimbursement Public Lands	<u>3,243.24</u>	3,338.91
COUNTY OF FRANKLIN		
Dog Licenses Refund	<u>202.70</u>	202.70
TOWN LIBRARY		
State Grant	1,000.00	
Fines	16.21	
Sale Historical Books	7.00	
Trust Funds	<u>650.00</u>	1,673.21
BOARD OF SELECTMEN & HEALTH		
Instillers Permits and Licenses	<u>29.50</u>	29.50
TOWN CLERK		
Dog Licenses	259.20	
Raffle Permit	20.00	
Birth Certificates	28.00	
Marriage Certificates	32.00	
Registration Fees	15.00	
Death Certificates	82.00	
Explosive Permits	<u>4.00</u>	440.20
POLICE DEPT.		
Pistol Permits and I. D. Cards	<u>250.50</u>	250.50
HIGHWAYS		
Comm. of Mass. Highway Fund	<u>24,367.99</u>	24,367.99
SCHOOLS		
Chapter 70 (Comm. of Mass.)	6,336.28	
Transportation Reimbursement	12,348.00	
Special Needs	21,411.00	
Town of Heath, Tuition	58,306.42	
School Building Assistance	8,386.36	
State Cafeteria Reimbursement	6,611.50	
Local Cafeteria Receipts	533.82	
Band Account	100.00	
Refund from School (Special Education)	1,386.66	
Refund from Tech. School Dist. (Operating)	<u>34.02</u>	115,454.06
PAYROLL DEDUCTIONS (Trust Accounts)		
Federal Withholding Taxes	31,916.96	
State Withholding Taxes	10,096.03	
Retirement System	6,310.48	
Group Insurance Contributions	<u>3,513.57</u>	51,837.04

TAXES

1974 Motor Vehicle	30.76	
Interest & Fees	3.00	
1975 Real Estate	90.00	
Motor Vehicle	189.85	
Interest & Fees	9.23	
1976 Motor Vehicle	2,775.98	
Interest & Fees	11.45	
1976 Real Estate	276.31	
Interest & Fees	12.37	
1977 Real Estate	244,715.84	
Personal Property	179,472.22	
Motor Vehicle	9,627.46	
1978 Real Estate	230,349.96	
Personal Property	194,580.00	
Misc. Interest and Fees	73.91	
		862,218.34

MISCELLANEOUS

Interest earned on Invested Funds	13,924.09	
Interest on Hibbard Trust	20.05	
Rental Town Hall	60.00	
Direct Payments - Group Insurance	519.36	
Cemetery Lots	25.00	
Returned Checks	54.00	
Proceeds of Tax Anticipation Note	100,000.00	
Use of Copier	6.25	
Reimbursement from Boston & Maine RR Fire	2,675.00	
Refund gas at Town Hall	27.44	
		117,311.19

TOTAL RECEIPTS FOR CALENDAR YEAR 1977 1,177,123.64

CASH BALANCE January 1, 1977 444,113.95

TOTAL RECEIPTS FOR CALENDAR YEAR 1977 1,177,123.64

1,621,237.59

PAYMENTS: Selectmens' Warrants 1,278,090.59

CASH BALANCE December 31, 1977 \$ 343,147.00

FEDERAL REVENUE SHARING FUNDS

Balance as of December 31, 1976 \$ 20,806.89

Funds received in 1977 \$ 11,117.00

Interest earned 1,264.83

12,381.83

33,188.72

Spent: Selectmens' Warrants: 23,155.66

Balance as of December 31, 1977 \$ 10,033.06

Respectfully submitted,
Anne G. Bond, Treasurer

TREASURER'S REPORT OF TRUST FUNDS

	1-1-77				Balance 12-30-77
	Balance				
Stabilization Fund	159,129.53				208,455.75
Post-War Rehabilitation	32,983.51			9,326.22	34,625.40
Demons & Gould (Library)	5,951.99			1,641.89	5,558.22
Charles Wells (Library)	758.64		650.00	256.23	804.15
Preserved Smith (Library)	342.63			45.51	405.24
Gift Fund (Library)	77.46	40.00		22.61	82.05
A. B. White (Library)	1,720.71			4.59	1,817.29
L. T. Jones (Library)	1,720.71			96.58	1,817.29
Martha Henry (Library)	3,466.21			96.58	3,638.74
Foster Donation (School)	698.72			172.53	729.93
Charles Wells (Cemetery)	584.92			31.21	620.01
Abbott White (Cemetery)	613.65			35.09	651.17
A. Volland (Cemetery)		250.00		37.52	250.00
Cemetery Perpetual Care (In General Treasury)					34.58

Respectfully submitted,
Anne G. Bond
 Treasurer

VITAL STATISTICS RECORDED IN ROWE IN 1977

BIRTHS

ERIN SHAFER CAREY, daughter of Dallas Shafer Carey and Rebecca Jane Smith. Born in Brattleboro, Vermont on January 25, 1977

ETHAN ANDREW LIVELY, son of Dennis Gene Lively and Sandra Julia Singiser. Born in Greenfield, Mass. on February 3, 1977.

JUSTINE KRUMM, daughter of Terry Krumm and Laura Santangelo. Born in Northampton, Mass. on February 22, 1977.

BRANDON AYERS SPRAGUE, son of Kevin Dean Sprague and Katherine Dale Johnson. Born in North Adams, Mass. on June 11, 1977.

PAUL EDWIN MAY, son of Edwin Leon May and Katherine Eileen O'Connor. Born in Greenfield, Mass. September 1, 1977.

HEATHER ANN HOUGHTALING, daughter of Thomas Volney Houghtaling and Deborah Wendy Jones. Born in North Adams on November 4, 1977.

MARRIAGES

ROBERT F. KENNEY of Rowe and ROSEANNA RACICOT of Adams, Mass. were married in Rowe on April 9, 1977.

STEPHEN KARL JURENTKUFF of Rowe and KATHY IRENE WARD of Buckland, Mass. were married in Buckland, Mass. on August 27, 1977.

RICHARD W. NEWTON of Rowe and SONDRRA M. KUGELL of Buckland, Mass. were married in Greenfield, Mass. on October 2, 1977.

EFFORD HOLDEN PIERCE of Rowe and JUDITH ANN VIVIER of Greenfield, Mass. were married in Rowe on November 12, 1977.

LEON B. SHIPPEE, JR. of Rowe and BARBARA J. BLAIR of North Adams, Mass. were married in Adams, Mass. on December 28, 1977.

DEATHS

EMMA M. CLEMENT of Rowe died in Greenfield, Mass. January 12, 1977.
Age 103 years, 6 months, 23 days.

ELMER F. CLEMENT of Rowe died in Montague, Mass. on January 31, 1977.
Age 69 years, 9 months, 24 days.

JOSEPH ROSSI of Rowe died in Greenfield, Mass. on May 27, 1977.
Age 80 years, 7 months, 7 days.

HELEN McCARTHY of Rowe died in Cambridge, Mass. on June 7, 1977.
 Age 76 years, 6 months, 16 days.

ELI DENLINGER of Richland, Washington died in Rowe on June 11, 1977.
 Age 83 years, 0 months, 12 days.

ARTHUR M. VOLLAND of Rowe died in Rowe on July 27, 1977.
 Age 64 years, 5 months, 20 days.

WILLARD T. WOODHALL of Rowe died in Rowe on August 13, 1977.
 Age 63 years, 5 months, 19 days.

LAWRENCE VERNON DOW of Rowe died in North Adams, Mass. on September 28, 1977. Age 77 years, 0 months, 24 days.

DOG LICENSES – 1977

Males, 37 @ \$3.00	\$	111.00	111.00	
Females, 4 @ \$6.00		24.00		
Spayed Females, 45 @ \$3.00		135.00		
Kennel, 2 @ \$10.00		<u>20.00</u>		
			\$	290.00
Paid Town Treasurer	\$	259.20		
Clerk's Fees Retained		<u>30.80</u>	\$	290.00

SPORTING LICENSES – 1977

33 Res. Cit. Sporting @ \$13.50	\$	445.50		
27 Res. Cit. Fishing @ \$8.25		222.75		
25 Res. Cit. Hunting @ \$8.25		206.25		
2 Non-Res. Hunting @ \$35.25		70.50		
2 Duplicate Hunting @ \$1.00		2.00		
1 Duplicate Sporting @ \$1.00		1.00		
8 Non-Res. Fishing @ \$14.25		114.00		
2 Res. Cit. Minor @ \$6.25		12.50		
3 Non-Res. 7 day Fishing @ \$8.25		24.75		
1 Duplicate Fishing @ \$1.00		1.00		
2 Archery Stamps @ \$5.10		10.20		
3 Mass. Waterfowl Stamps @ \$1.25		3.75		
8 Res. Sporting Over 70 - Free		<u> </u>	\$	1,114.20
Paid Commonwealth of Massachusetts	\$	1,088.25		
Clerk's Fees Retained		<u>25.95</u>	\$	1,114.20

RECORDINGS & CERTIFICATES – 1977

40 Death Certifications @ \$2.00	\$	80.00	
13 Birth Certifications @ \$2.00		26.00	
3 Marriage Certifications @ \$2.00		6.00	
5 Marriage Licenses @ \$4.00		20.00	
2 Certificates of Registration (Explosive) @ \$2.00		4.00	
2 Raffle Permits @ \$10.00		20.00	
2 Filing Fees @ \$5.00		<u>10.00</u>	
	\$		166.00
Remitted To Town Treasurer	\$		166.00

REPORT OF THE TOWN HALL BUILDING COMMITTEE

The remodeling of the Town Hall took such a long time and so many frustrating delays and problems were encountered, it is difficult to make a concise report, but a brief summary follows.

The Committee met, elected Sally Alix as Chairwoman and Norma Brown as Secretary. Our intention was to create an efficient interior in which the officials of the Town including various committees and boards could meet and work in attractive, comfortable surroundings. John Chornyak from Greenfield was chosen as Architect as we felt he could best fulfill our requirements.

After plans were completed and accepted, bids for construction were advertised and subsequently a contract was signed on May 3, 1977 with Avellino Bros. of Pittsfield, Mass. - the successful bidder. Sally Alix, at about this point, had to give up the Chair due to health reasons and Anne Bond was elected in her place.

Work progressed fairly well at first, then seemed to lag due to unavoidable delays and unavailability of many items - particularly in the heating/air-conditioning system. The Construction contract was for 120 days and when this expired at the end of August and work was far from completed, it was unanimously voted to dispense with the Architect's services since he would now be on a per diem plus expenses basis - further adding to the cost. This meant the Committee would work directly with the Contractor and we are happy to state that our relations were excellent and he was cooperative in every way.

Nevertheless, time went on and we were plagued with the frustrating problem of certain heating elements not arriving, and other work - mainly decorative, could not be accomplished until the heating system was completely installed. Finally the units came and work went forward and after all was practically completed except for a few minor details, the officials started to move in. Those of us who have been working in the new office are enthusiastic about the efficiency, attractiveness and comfort of the General Office and feel it is entirely ample and suitable for our requirements now and in the foreseeable future.

Open House was held on Sunday, March 19th and comments overheard by the Committee from the viewing public were very favorable. Final acceptance of the building by the Committee and the Town will be delayed until Spring when some outside work will be completed - painting of front porch and steps and landscaping, and 5% of the total construction cost is being withheld until this has been satisfactorily completed.

The Town Hall is now open to the public every week-day except Thursday and Saturday from 9 to 12 noon.

Anne G. Bond, Chairman
Sally Alix
Herbert Autio
Norma Brown, Secretary
Roger Brown

Dorothy Evans
Leonard Laffond
Donald Lindabury
William Newton
Town Hall Building Committee

TAX COLLECTOR'S REPORT - 1977

	Balance Outstanding 12/31/76	1977 Commitments	1977 Abatement Refunds	1977 Payments	1977 Abatements	Balance Outstanding 12/31/77
1967 Real Estate	\$ 2.66					
1968 Real Estate	3.56					
1969 Real Estate	3.64					
1970 Real Estate	3.92					
1971 Real Estate	10.95					
1972 Real Estate	8.70					
1973 Real Estate	12.30					
1967 thru 1973 Real Estate Taxes all cleared by Tax Taking - October 1977						
1973 Motor Vehicle	\$ 9.40				\$ 9.40	\$ -0-
1974 Motor Vehicle	619.65			\$ 30.76		588.89
1974-75 Fiscal Real Estate	58.74			58.74		-0-
Fiscal 1976 Real Estate	93.08			93.08		-0-
Fiscal 1976 Personal Property	.09					.09
1975 Motor Vehicle	611.48	\$ 30.25		67.65		574.08
Fiscal 1977 Real Estate	235,648.03		\$ 297.05	235,530.13	781.61	210.57
Fiscal 1977 Personal Property	180,132.53			180,129.03		3.50
1976 Motor Vehicle	303.51	2,920.74	318.18	2,775.98	387.95	60.32
Fiscal 1978 Real Estate		509,856.69		230,349.96	50.40	279,456.73

Fiscal 1978 Personal

Property	311,715.92	194,580.00	117,135.92
1977 Motor Vehicle	11,560.01	260.15	1,457.48

1973 thru 1977

TOTALS	\$417,476.51	\$ 875.38	\$ 1,704.43	\$399,487.58
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Respectfully submitted,
Jane H. Lindabury
Tax Collector

DOG OFFICERS REPORT 1977

Number of stray dogs found in Rowe and returned to owners - 10

Number of complaints received - 2

Received for care and custody of 2 dogs,

10 days @ \$2.00 per day - \$40.00

Received for care and custody of one dog,

6 days @ \$2.00 per day - \$12.00

One rabbit reported killed by stray dogs.

One dog hit by a car - owner notified.

Townspeople are reminded to purchase their 1978 dog license from the Town Clerk. 1977 dog licenses expire March 31, 1978. License fees are as follows:

Male	\$3.00
Female	\$6.00
Spayed Female	\$3.00

Many thanks to the Townspeople for their cooperation and help throughout the year.

Respectfully submitted,
Leonard J. Brown, Jr.
Dog Officer

REPORT OF THE BUILDING INSPECTOR

Since July 31, 1977, when I assumed office, there have been 14 building permits issued:

New homes	1
Other new buildings or additions	6
Remodeling	4
Public construction	3

Also issued, were 18 Certificates of Inspection, which represent the semi-annual inspection of public buildings as required by the Commonwealth of Massachusetts.

Letters have been sent to owners regarding three unsafe buildings, requesting that they be made safe or removed. One of these has already received a permit for demolition.

Respectfully submitted,
William G. Foster
Building Inspector

**ANNUAL REPORT
AGENT — SANITARIAN
BOARD OF HEALTH**

To: The Honorable Board of Health, Rowe, Massachusetts

During the year 1977, one store and the elementary school cafeteria were inspected in accordance with the Massachusetts Sanitary Code.

Water samples were taken at the Town Beach during the summer months. The quality of the water was satisfactory for swimming purposes.

Water samples were taken from the school cafeteria and from the Town Hall several times during the year. All samples were satisfactory for drinking purposes.

Sixteen percolation tests were taken for the installation of sub-surface sewage disposal systems. Of the sixteen tests made, permits were issued for the installation of ten systems. Eight final inspections were made and certificates of compliance were issued in accordance with the Massachusetts Environmental Code.

At each percolation test and final inspection there was a representative of the Board of Health.

Three disposal works installer's permits were issued for 1977.

One milk dealers license, one milk store license and one oleomargarine license were issued in accordance with State law.

One recreational camp for children was licensed and inspected during the summer. Some renovation work will be necessary before the 1978 camping season.

Consultation was provided the board as requested during the year.

I wish to thank the Board of Health and the people of Rowe for the fine cooperation extended to me.

Respectfully submitted,
John A. Brickett, R.S.
Agent - Sanitarian
Board of Health

WESTERN FRANKLIN PUBLIC HEALTH DISTRICT

TREASURER'S REPORT

January 1, 1977 to June 30, 1977

Balance carried forward to January 1, 1977 \$ 4,016.22

Receipts:

Town of Charlemont (76-77) \$ 3,200.00

Withholdings:

Federal Tax 369.00

Mass. Tax 152.55

County Retirement 148.11

\$ 3,869.66 \$ 3,869.66

Total 7,885.88

Disbursements:

Janet Bliss - Nurse \$ 2,887.50

Transportation 232.56

Beda A. Langevin - Treasurer 75.00

New England Telephone 116.26

Office Rent 150.00

Treasurer's Bond 24.00

Franklin County Retirement System
Assessment 298.00

Supplies 26.48

Clinics 70.00

Repairs 42.00

Insurance 39.00

Withholdings:

Federal Tax 369.00

Mass. Tax 152.55

County Retirement 148.11

\$ 4,630.46 - 4,630.46

Balance Carried Forward to July 1, 1977 \$ 3,255.42

July 1, 1977 to December 31, 1977

Balance Carried Forward to July 1, 1977 \$ 3,255.42

Receipts:

Town of Heath (77-78)	\$	1,600.00	
Withholdings:			
Federal Tax		315.00	
Mass. Tax		158.55	
County Retirement		156.75	
	\$	2,230.30	2,230.30
Total	\$		5,485.72

Disbursements:

Janet Bliss - Nurse	\$	3,060.00	
Cecelia Sherman - Nurse		64.70	
Transportation		202.68	
Beda A. Langevin - Treasurer		75.00	
New England Telephone		120.51	
Office Rent		150.00	
Franklin County Retirement System			
Assessment		298.00	
Supplies		14.33	
Insurance		39.00	
Withholdings:			
Federal Tax		315.00	
Mass. Tax		158.55	
County Retirement		156.75	
	\$	4,654.52	4,654.52
Balance Carried Forward to January 1, 1978	\$		831.20

I hereby certify the foregoing report to be a true statement of the financial transactions of the Western Franklin Public Health District for the year 1977.

Respectfully submitted,
Beda A. Langevin
Treasurer

REPORT OF WIRING INSPECTOR

Thirty permits were issued for the year 1977 for the installation of electrical equipment.

The Town of Rowe requires a wiring permit for the installation of electrical equipment. Application forms shall be filled out which are required by the Board of Fire Prevention Regulations, FPR-11, Rule 8.

Respectfully submitted,
John F. Rossi
Inspector of Wires

ROWE TOWN LIBRARY REPORT

The Rowe Town Library has had a progressive year during 1977. All of the wiring and the service entry to the library have been brought up to required standards, and flood lights have been installed on the outside of the library for security of the area, and for special events.

The Library reading room has been furnished with a memorial gift in memory of the Henderson Family, and we invite you to come in and enjoy all the magazines, and other items in the library. Our record collection is growing, and is a favorite item among young and old. We have enlarged our paperback collection, and if we haven't got a favorite author or book in the library, a word with the Librarian, Mrs. Stevens, will obtain it for you thru inter-library loan or the Bookmobile. Of special interest for the young people was the Circus Reading Club which was started on Old Home Day 1977, and many have completed the requirement reading of 28 books and received their special awards. Also of special interest has been the displays of stamp issues made by Alan Bjork during the past year. Should anyone wish to put on an exhibit of their favorite hobby in the library, please contact Dorothy Stevens.

Our Rowe Town Library has been host for a four-session workshop in cataloging and classification sponsored by the Western Regional Library System, and will again be host for a workshop during 1978. The library belongs to the Western Regional Library System, and as a member follows the minimum standards set up by the State which requires that the librarian work a minimum of 20 hours per week. In addition, the Librarian and one or more of the Trustees are required to attend at least two training workshops per year (usually a total of 20 hours per workshop broken down into 4 or 5 week sessions) which are held in various libraries in the region. Ashfield was the host of one in 1977, as we were.

A review of the State Reports that we must file shows us that during the year of 1977 we have added 566 new books, both thru gifts and by purchase, subscribed to 53 periodicals and have 62 periodicals available for borrowing. There have been 10,955 books in circulation during 1977, and 445 recordings, a total of 11,400 items in circulation. This is a good record for 192 subscribers, and shows that our Library is well used. The Trustees and Mrs. Stevens wish to take this opportunity to thank all those who have donated special items to the library during the past year. All such gifts are very deeply appreciated.

Rowe Town Library hours remain the same during 1978. We are open on Tuesdays, Thursdays and Saturdays from 1:00 P.M. to 5:00 P.M., and on Friday Evenings from 6:00 P.M. to 9:00 P.M. Everyone is welcome.

Respectfully submitted,
Rowe Town Library
Dorothy N. Stevens, Librarian
Christine A. Tower
Joyce Boutwell
Jane Lindabury, Chairman
Library Trustees

REPORT OF THE POLICE DEPARTMENT – 1977

Office of the Chief of Police

To the Board of Selectmen and the people of Rowe, I hereby submit the 1977 annual report.

Recapitulation:

Firearms Identification Cards	5
Pistol Permits	28
Assistance Calls	4
Summons Served	1
Proof of Inspection	1
Juror Investigations	2
Persons with alleged illegal deer	1
Breaking and Entering	14
Larceny	4
Assault	2
Vandalism	5
Other Complaints (founded)	25
Complaints (unfounded)	11
Accidents	1 car 9
	2 car 1

Police Officers in Rowe

Chief - Henry J. Dandeneau

Special Police Officers:

John R. Riggan

Francis Stetson, Jr.

Charles Bellows

Unfortunately Rowe, like many other towns, had a number of crimes against property this year. Our major problem is still break-ins, especially to houses left vacant part of the year. We also had an alarming incidence of vandalism by our young people this year. Your police department needs your help in curtailing these problems. We are a part-time force that needs your eyes to give Rowe full-time protection. Remember, a registration number is the single most important item to report.

I would like to express my appreciation to the State Police and Officer Hammond for their assistance, to the Selectmen for their support, and to the Special Police Officers for their excellent work during the past year. I also thank all the residents for their support and assistance in keeping Rowe the enjoyable place to live that it is.

Respectfully submitted,
Henry J. Dandeneau
Chief of Police

FIRE DEPARTMENT ANNUAL REPORT

This past year the Fire Department sponsored a C. P. R. course with Ed Miles as instructor. Nine firemen and one woman attended and completed the course.

Several chimneys were cleaned and a new water hole was dug on the Dennis Lively property on Davis Mine Road.

The Department responded to 32 calls during the year as follows:

1	Building Fire	2	Forest Fires
2	Chimney Fires	4	Mutual Aid Calls
1	Car Fire	3	Resuscitator Calls
17	Railroad Fires	2	Dump Fires

I wish to thank one and all for their cooperation during the year.

Respectfully submitted,
Kenneth D. Soule
Fire Chief

BOARD OF ASSESSORS TOWN OF ROWE

To the Townspeople of Rowe:

As you know a re-evaluation has been completed in 1977. We would like to point out to all taxpayers that as long as selling prices of property change, the assessment for tax purposes must also change.

The Board of Assessors is contemplating a new and more thorough assessment system in which we will have to enter all premises to make a more comprehensive evaluation. This we are expecting to do in the next two years so that when it is time for another re-evaluation it can be done more professionally.

The State Bureau of Local Assessments has checked our evaluations by way of sending out a professional assessor from their office, who checked twenty properties and found that our evaluations are within the State Criteria for 100% assessed valuation.

We wish to thank you, as a taxpayer in Rowe, for your support and understanding for a job that is not too popular, but a necessary one.

Respectfully submitted,
Frank W. Newton, Chairman
Henry G. Dandeneau
Raymond Berry
Rowe Board of Assessors

Owner	Personal Prop. Valuation \$	Acres	Land Valuation \$	Bldgs. (etc) Valuation \$	Real Estate Total \$
Adams, Herbert M. & Alice	2,460.	1.93	2,500.	47,000.	49,500.
Adams, Merle C.		32.20	8,700.		8,700.
Alix, Richard & Sally		25.75	8,100.	33,125.	41,225.
Allen, Malcolm M. & Marjorie		5.00	4,000.	180.	4,180.
Anderson, Lynette		2.80	3,000.	23,150.	26,150.
Andognini, M. Arline		8.00	5,500.	27,200.	32,700.
Anthony, Arthur & Elaine		40.1	9,500.	14,000.	23,500.
Anthony, Arthur & Elaine		1.9	2,500.		2,500.
Atwood, Donald J. & Jean Anne	600.	.13	2,000.	19,500.	21,500.
Autio, Herbert & Elsie		10.40	6,500.	38,100.	44,600.
Avery, Charles L.		4.3	3,500.	26,025.	29,525.
Avery, Charles D. & Marion		16.10	7,100.	32,200.	39,300.
Avery, Gary & Larned, Deborah A.		133.46	14,900.		14,900.
Babcock, Kenneth F. & Swenson, J.	1,250.	10.2	6,500.	5,500.	12,000.
Babcock, Kenneth F. & Marilyn S.		56.1	11,100.	20,825.	31,925.
Bainbridge, Charles C.		.15	2,000.		2,000.
Bainbridge, Charles	1,175.	2.8	3,000.	22,025.	25,025.
Bainbridge, Charles C. & Jane E.		3.9	3,500.		3,500.
Baldracki, Irene		21.5	7,700.	1,450.	9,150.
Bannish, John E.		25.30	2,500.		2,500.
Bassett, Emmett et al		5.6	4,500.		4,500.
Bast, Ruth L.		2.02	2,500.		2,500.
Bates, Walter A. & Jessie		9.58	6,500.	26,500.	33,000.
Bates, Walter A. & Jessie		4.03	3,500.		3,500.
Belanger, Edmond A. & Rachel		8.6	5,500.	22,000.	27,500.
Bernhardt, William J. & Jean B.		41.30	9,600.	31,200.	40,800.
Berry, Raymond L. & Mary Ann		2.27	2,500.	32,000.	34,500.
Bickford, Peter H. & Michelana P.	1,250.	3.2	3,000.	22,000.	25,000.
Bissell, Verne W. & Gail	100.	1.19	2,000.	1,570.	3,570.
Blassberg, William	1,625.	23.60	7,900.	31,250.	39,150.

Bjork, Wendell & Florence		4.10	3,500.	56,150.	59,650.
Bjork, Timothy J.		12.8	6,800.		6,800.
Bond, David, Eugene & Raymond		73.54	12,900.	500.	13,400.
Bond, Anne G.		18.80	7,400.	46,550.	53,950.
Boston & Maine Corp.		37.80	9,300.		9,300.
Boullie, John T. & Camille		5.5	4,500.		4,500.
Boullie, William J. & Anna T.		35.5	9,100.		9,100.
Boutwell, Raymond L. & Joyce A.		2.5	3,000.	25,000.	28,000.
Broughton, Evelyn L.		38.4	9,300.		9,300.
Brown, Deane H. & Violet C.		.56	2,000.	27,050.	29,050.
Brown, Everett C. & Doris M.		3.88	3,500.	32,025.	35,525.
Brown, June W.		71.30	12,600.	28,450.	41,050.
Brown, Frank S.		17.10	7,200.		7,200.
Brown, Leonard, Jr. & Lillian		72.00	12,700.	19,000.	31,700.
Brown, Estate of Percy	750.	1.71	2,500.	15,300.	17,800.
Brown, Roger L. & Joann M.		3.10	3,000.	14,075.	17,075.
Brown, William H. & William N.		104.9	16,000.	28,825.	44,825.
Beuhler, Peter R. & Margaret C.		16.23	7,100.		7,100.
Buker, Philip G. & York, Arthur K.	250.	137.20	19,200.	4,100.	23,300.
Burgess, Lyman & Katherine	1,450.	4.60	4,000.	26,000.	30,000.
Burt, Ernest R. & Elizabeth A.		2.20	2,000.		2,000.
Brochu, Arthur & Katherine		4.04	3,500.	28,500.	32,000.
Call, Frederick J.		54.30	10,900.		10,900.
Carey, Anne S.	3,350.	118.06	17,300.	55,900.	73,200.
Carey, Anne S.		94.79	15,000.		15,000.
		4.76	3,500.		3,500.
		63.9	11,900.		11,900.
		5.6	4,500.		4,500.
Carroll, Patrick R. & Irene E.	2,500.	3.9	3,500.	36,000.	39,500.
Carse, James P. & Alice F.	1,800.	20.40	7,500.	36,510.	44,010.
Cascone, Michele & Nancy J.		1.00	2,000.	41,000.	43,000.
Chapin, Bertha		62.70	11,800.	48,700.	60,500.

Clark, Chester E.	13.28	6,800.	6,800.
	.98	2,000.	2,000.
	45.40	10,000.	10,000.
	18.60	7,400.	7,400.
Clark, David W. & Ricarda	775.		
Codrick, Elsa T.	.39	2,000.	22,970.
Conway, Gregory J. & Donna M.	171.43	22,600.	28,500.
Copley, Thomas & Louise	3.45	3,000.	3,000.
Cornish, Harriet B.	.56	2,000.	5,000.
	3.43	3,000.	14,000.
	7.2	5,000.	5,000.
Dandeneau, Henry G. & Marian E.	80.00	13,500.	29,000.
Dandeneau, Henry J. & Evelyn	6.54	4,500.	42,500.
Danek, Thomas & Lillian	28.80	8,400.	27,200.
Daneker, Norman L. & Marian E.	.59	2,000.	41,000.
Davenport, Alton S. & Harriett E.	175.	3,000.	49,400.
Davenport, C. P. Inc.	2.70	3,000.	5,000.
Davenport, Maude E. (Estate)	217.90	27,300.	25,018.
	13.20	6,800.	27,300.
Decker, E. Hampton & June H.	149.50	20,500.	6,800.
	106.36	16,100.	100.
	41.2	9,600.	46,000.
	2.00	2,500.	1,800.
Donovan, Eugene J. & Sandra H.	.46	2,000.	2,500.
Dorman, David C.	31.40	8,600.	15,000.
Doubleday, Lloyd	118.09	17,300.	1,800.
Dugal, Gerard U. & Marian	2.00	2,500.	17,300.
Dupont, Ruth	77.80	13,300.	2,500.
Dupree, Bert & Evelyn	10.90	6,600.	13,300.
Duquette, Jane A.	.14	2,000.	6,600.
Dunnell, Gilbert	34.6	7,000.	8,000.
Ellis, Leon	.54	2,000.	2,000.
Erho, Joseph A. & Marianne H.	4.09	3,500.	21,000.
Esp, Thomas B. & Giaruso, Vincent	39.80	9,500.	14,200.
			17,700.
			9,500.

Essert, Paul L. & Pearl M.	10.45	6,500.	6,500.
Essert, Robert D., Sr.	65.62	12,000.	18,000.
Evans, Dorothy E.	7.00	5,000.	34,000.
Fabricant, Gwen, et al	2.00	2,000.	4,500.
Fagnoni, Robert	3.6	3,500.	15,550.
Feldman, Arnold L. & Lori A.	2.09	2,500.	2,500.
Field, Alan R. & K. Marsena	2.20	2,500.	2,500.
Field, Jeanette S.	5.20	4,000.	4,000.
Fisher, Gordon H.	99.80	15,500.	15,500.
Foshay, Arthur W. & Finette P.	30.00	8,500.	68,500.
Foster, William & Bernice	1.9	2,500.	44,700.
Franceschetti, Cornelio & Marian	17.77	7,300.	40,000.
Fuld, Gilbert L. & Alice M.	925.	7,400.	32,700.
Furlon, Leslie M.	1,250.	3,000.	40,500.
Gardner, Harold A. & Mary F.	7.00	5,000.	25,050.
Gardner, William G.	225.00	28,000.	5,000.
Gary, Richard & Dorothy	191.51	24,700.	28,000.
Gates, Eugene M., Jr. & Helen S.	2.24	2,500.	27,515.
Genesi, Ella & Herzog, L. & E.	.17	2,000.	26,500.
Gfroerer, Wesley P.	1.55	2,500.	29,000.
Gingras, Judith	.40	2,000.	17,000.
Gorzakoski, Joseph J. & Christine	14.70	7,000.	46,500.
Gordon, Ronald P. & Diane M.	5.70	4,500.	15,025.
Gracy, Sarah Jane	2.10	2,500.	27,000.
Graziano, John & Roberta	.23	2,000.	25,500.
Grodd, Stuart & Velma	21.30	7,600.	30,800.
Grueter, Frederick H. & Barbara	74.10	12,900.	33,300.
Grieco, Richard & Dianne	159.93	21,500.	12,000.
Giroux, Bertrand & Louise	27.70	8,300.	54,000.
Halberg, Carl A. & Kathleen M.	750.	2,000.	12,900.
Hamilton, Warren J.	5.00	4,000.	76,800.
Hardison, Billy L. & Leonda	2.73	3,000.	8,300.
			13,575.
			4,000.
			16,600.

Hayes, Stephen & Dorothy		6.50	5,000.	7,000.	12,000.
Henderson, Mildred H.	325.	71.28	12,600.	20,125.	32,725.
Henderson, Mabel A.	175.	9.91	6,500.	3,000.	9,500.
Hervieux, Carl E.		3.10	2,500.		2,500.
Hicks, Ray G.	300.	1.03	2,000.	5,000.	7,000.
Hicks, Varian B.		4.00	3,500.		3,500.
Heligmann, Carlos & Katherine		4.07	3,500.	45,000	48,500.
Hillier, Donald T.		202.10	25,700.	32,015.	57,715.
Holdon, Alice (Dennington)		97.80	15,300.	12,550.	27,850.
Hoxie, Henrietta		14.30	6,900.		6,900.
Hudson, Gary M. & Sharon C.		2.87	3,000.	21,500.	24,500.
Hudson, Hubert M., Jr. & Gladys	125.	1.90	2,500.	2,000.	4,500.
Hutchinson, Anna B.		13.40	6,800.		6,800.
Janousky, Susan J.	200.	20.6	5,800.	5,000.	10,800.
Jewett, Robert A. & Judith M.	1,575.	4.00	3,500.	33,700.	37,200.
Jodoin, Raymond A. & Naomi		4.74	4,000.	45,000.	49,000.
Johnson, Clyde A. & Susan J.		6.7	5,000.		5,000.
Johnson, David	1,200.	1.4	2,000.	22,500.	24,500.
Johnson, Russell E. & Marian M.	2,375.	28.10	8,300.	40,500.	48,800.
Jones, Deane & Margaret		10.00	6,500.		6,500.
Jurentkuff, Karl E. & Virginia P.		2.15	2,500.	41,000.	43,500.
Kemp, Rae		6.5	5,000.	32,500.	37,500.
Kenney, Robert F. & Roseanna		5.10	4,000.	15,100.	19,100.
Knapp, John & Ada		10.90	6,600.	16,150.	22,750.
Kratky, Joseph M. & Nancy L.		1.02	2,000.		2,000.
Krumm, Terry		76.90	13,200.	65,200.	78,400.
Kuzdizal, Stanley		2.00	2,000.		2,000.
Laffond, Leonard J. & Cynthia M.		26.85	8,200.	23,850.	32,050.
Lee, Lawrence M.		88.30	14,300.	1,200.	15,500.
Lee, Bessie W.	900.	1.47	2,000.	20,150.	22,150.
Leger, Donald A. & Gloria J.		.42	2,000.	25,800.	27,800.
Lescarbeau, Howard J. & Nancy Y.		1.10	2,000.		2,000.

Lenth, David W. & Mafy E.	148.9	20,400.	100.	20,500.
Lichtenstein, Joseph & Margaret	30.95	8,600.		8,600.
Liese, Margaret J., et al	.23	2,000.		16,500.
Lindabury, Donald E. & Jane	2.00	2,500.	14,500.	23,000.
Lindabury, Jane	2.00	2,500.	20,500.	2,500.
Lively, D. J. & Singiser, S.	6.00	4,500.	22,000.	26,500.
Lively, Frederick & Patricia	26.00	2,600.		2,600.
MacClean, John & Pauline	2.25	2,500.	27,675.	30,175.
May, Edwin L. & Katherine E.	18.60	7,400.	42,150.	49,550.
Mayer, George A. & Elsie G.	55.10	11,000.		11,000.
McKay, Frank J. & Cecile	.23	2,000.	10,000.	12,000.
Mackie, Charles H. & Helen J.	61.00	11,600.		11,600.
Madore, Bertrand & Sonya	2.50	3,000.	6,000.	9,000.
Magnago, Joseph & Valerie	4.24	3,500.	22,600.	26,100.
Marchiagianni, Norman & Pauline	.73	2,000.	32,260.	34,260.
	21.73	7,700.	2,500.	10,200.
	6.08	4,500.	17,350.	21,850.
	2.45	2,500.	22,500.	25,000.
Martin, Maurice & Dorothy	14.60	7,000.		7,000.
Mekrut, Frank J. & Irene W.	19.90	7,500.		7,500.
Meltzer, George L.	4.10	3,500.	40,025.	43,525.
Miles, Edgerton A. & Vilma B.	.44	2,000.	13,050.	15,050.
	8.2	5,500.		5,500.
Miller, Walter J. & Shirley	59.80	11,500.	30,800.	42,300.
Munroe, Benjamin C.	222.10	27,700.	23,850.	51,550.
Murphy, James	3.50	3,500.		3,500.
Nelson, R. Winthrop, Jr. & Beryl	8.9	6,000.		6,000.
New England Power Co.	2705.00	3,110,290.	42,525,810.	78,161,100.
Newman, Murray, Jr. & Janice	40.20	9,500.		9,500.
Newsome, Garry G. & Gail D.	8.20	5,500.		5,500.
	1.19	2,000.	28,350.	30,350.
Newton, Donald R. & Nancy E.	4.5	4,000.		4,000.

Newton, Frank W. & Marian L.	5.5	4,500.	27,600.	32,100.
Oliver, John R. & Kathleen G.	234.30	28,900.	28,300.	57,200.
Palmer, Ellsworth & Arvon	125.40	18,000.	9,750.	27,750.
Peck Lumber Co.	144.9	20,000.		20,000.
	154.7	21,000.		21,000.
Pecor, Wayne D.	1.8	2,500.	6,500.	9,000.
Pierce, Efford H.	18.10	7,300.	40,500.	47,800.
Pinckney, Constance W.	8.10	6,000.		6,000.
Pospisil, Zdenka	44.20	9,900.		9,900.
Poulin, Roland J.	2.11	2,500.	11,000.	13,500.
Pazmino, Fred H. & Susan E.	2.8	3,000.		3,000.
Quinn, Mrs. Ethel	74.10	12,900.	42,500.	55,400.
Quinn, James	5.40	4,000.		4,000.
Rawcliffe, Judith	7.50	5,500.	18,000.	23,500.
Read, Harriet C.	85.90	14,100.		14,100.
Reed, Lockwood L., III & Robin	19.50	7,500.	26,150.	33,650.
Rice, Allen	2.00	2,500.	750.	3,250.
Rice, Judith	18.20	7,300.	34,800.	42,100.
Rich, Clayburn & Priscilla	5.00	4,000.		4,000.
Riggan, George C. & Merle	34.56	8,900.	30,800.	39,700.
Riggan, John R. & Margalee O.	6.50	5,000.	10,015.	15,015.
Rock Drillers Supply Corp.	11.50	6,700.		6,700.
Rossi, John F.	2.80	3,000.	24,000.	27,000.
Rossi, Joseph & Caroline	63.10	11,800.	18,125.	29,925.
Rhodes, Sherman P.	2.87	3,000.	29,800.	32,800.
Rowe Land Trust	84.90	14,000.		14,000.
Roberts Brothers	97.00	15,200.		15,200.
Rowe Camp	27.00	8,200.	131,600.	139,800.
Saich, William & Margaret B.	20.08	7,550.	17,100.	24,650.
Sanders, Jack & Pauline	25.10	8,000.	25,150.	33,100.
Schubert, Dorothy	17.50	7,300.	23,100.	30,400.
Scott, Emerson B.	2.00	2,500.	11,050.	13,550.

Scott, Molly	76.30	13,100.	13,100.
Scrivens, Fred H. & Betty R.	2.20	2,500.	21,400.
Shields, Peter E. & Helen R.	54.00	10,900.	23,900.
Shippee, Leon	18.70	7,400.	23,900.
	5.6	4,500.	7,400.
	5.1	4,000.	22,600.
Shumway, Harold	23.5	7,900.	12,050.
	38.00	9,300.	20,400.
Shumway, Richard & Eleanor	11.84	6,600.	9,300.
Shumway, Robert D. & Roberta V.	2.00	2,500.	10,150.
Sibley, Clifford & Mary	2.87	3,000.	28,350.
	125.04	18,000.	28,625.
Sifton, Henry & Veber, Nellie	.32	2,000.	51,360.
Sigal, Leonard & Elke	40.10	9,500.	17,500.
Simpson, Herbert W. & Cecilia S.	4.50	4,000.	9,500.
Slauenwhite, Stewart & Louise	5.9	4,500.	10,500.
Smith, Floyd W. & Marian	3.6	3,500.	4,500.
Smith, Royal S.	1.10	2,000.	30,200.
Snively, Robley D. & Mary E.	58.10	11,300.	2,000.
Sokolosky, Eugene & Chester, et als	.2	2,000.	58,300.
Soule, Kenneth D. & Evelyn L.	9.5	6,500.	2,000.
Spiegler, Gerhard E. & Ethel	58.30	11,300.	30,200.
Stanford, J. Henry & Dorothy E.	48.40	10,300.	11,300.
Stanford, Mary L.	50.77	10,600.	22,550.
Stanford, Norman H. & Jean	2.70	3,000.	29,400.
Spratlan, Lewis & Melissa Kessler Spratlan	12.00	6,700.	47,700.
Stankowicz, Edward & Dorothy	4.3	3,500.	6,700.
	4.4	3,500.	31,900.
	1.00	2,000.	3,500.
Staub, James L. & Carol A.	3.11	3,000.	29,850.
Stetson, Wendell L. & Jane M.	5.60	4,500.	31,700.
Stevens, Raymond B. & Dorothy N.	16.60	7,100.	32,550.
Stickney, Barbara A.			36,550.
			43,650.

Sullivan, Vincent P. & Adrienne	3.70	3,500.	32,000.	35,500.
Taylor, Edwin & Doris	2.73	3,000.	31,400.	34,400.
Toth, Stephen	10.00	6,500.	39,675.	46,175.
Tower, Richard A. & Christine A.	5.6	4,500.	27,505.	32,005.
Truesdell, Maude W. & Richard	175.	2,500.	3,600.	6,100.
Truesdell, Alice & Richard	186.10	24,100.		24,100.
Truesdell, Howard O. & Edith M.	127.46	18,200.	30,400.	48,600.
Truesdell, Richard M. & Ruth A.	2.00	2,500.		2,500.
Traver, Lee, et al	9.00	6,000.	21,000.	27,000.
Van Itallie, Jean Claude	326.20	38,100.	47,100.	85,200.
Veber, Arnold & Rosemary	4.00	3,500.	24,000.	27,500.
Veber, Blanche	.19	2,000.	17,100.	19,100.
	6.20	4,500.		4,500.
Veber, Ellsworth W., Jr. & Shirley	.72	2,000.	23,500.	25,500.
	8.00	5,500.		5,500.
Veber, Floyd & Irene	53.30	10,800.	28,050.	38,850.
Veber, George F. & Florence	1.19	2,000.	25,300.	27,300.
Veber, Wayne	4.00	3,500.	21,450.	24,950.
Vernes, Ian & Elizabeth	3.40	3,000.	22,560.	25,560.
Volland, Arthur & Phyllis	1.25	2,000.	25,000.	27,000.
Wackerbarth, Frederic S.	51.20	10,600.		10,600.
Walas, Thaddeus	16.00	7,100.		7,100.
Wayne, David B. & Rebecca B.	26.30	8,100.	18,050.	26,150.
Weingart, Merle M. (Peery)	45.00	10,000.	29,300.	39,300.
Wessman, Herbert D. (Estate)	.07	2,000.	500.	2,500.
	112.79	16,800.		16,800.
West, Edward J. & Dorothy E.	1.57	2,500.	14,000.	16,500.
Williams College	6.56	5,000.	15,000.	20,000.
Williams, James H.	285.22	34,000.	45,350.	79,350.
Williams, John H. & Nancy N.	27.08	8,200.	51,810.	60,010.
Williams, Nancy E.	61.46	11,600.	42,000.	53,600.
	36.70	9,200.	12,000.	21,200.

Woffenden, John F. & Gladys R.	.75	2,000.	23,750.	25,750.
Woffenden, Rena B.	107.50	16,300.	21,225.	37,525.
Woodhall, Willard T. & Josephine M.	3.80	3,500.	43,100.	46,600.
Woodward, Martin	.23	2,000.	12,500.	14,500.
Wyland, G. Alan, & Florence	4.80	4,000.		4,000.
Yankee Atomic Electric	1731.00	2,721,290.	15,628,710.	29,875,000.
Massachusetts Electric Co.	253,500.			
New England Tel. & Tel.	20,800.			
TOTALS				
	\$54,407,115.			\$70,750,314.

ASSESSORS' REPORT - 1977 Fiscal Year Ending June 30, 1978 TABLE OF AGGREGATES OF PROPERTY AND TAXES AS ASSESSED JANUARY 1, 1977

NUMBER OF PARCELS ASSESSED:			
Bills on Personal Estate	65		
Bills on Real Estate	300		
VALUE OF ASSESSED PERSONAL ESTATE:			
Total Value of Assessed Personal Estate			\$ 54,407,115.00
VALUE OF ASSESSED REAL ESTATE:			
Land Exclusive of Buildings			\$ 2,177,050.00
Buildings Exclusive of Land			68,573,264.00
Total Value of Assessed Real Estate			70,750,314.00
TOTAL VALUATION OF ASSESSED REAL ESTATE			\$125,157,429.00
TAX RATE PER \$1,000.00 - \$7.20			

TAXES FOR STATE, COUNTY, AND TOWN PURPOSES, INCLUDING OVERLAY:

On Personal Estate	391,731.22
On Real Estate	509,402.26
Total Taxes Assessed	901,133.48

NUMBER OF ACRES OF LAND ASSESSED:	11,506.02
NUMBER OF DWELLING HOUSES ASSESSED:	189

FIGURES USED IN ARRIVING AT THE 1978 TAX RATE:

Total Appropriations to be Raised by Taxation	845,791.16
Total Appropriations to be Taken from Available Funds	100,197.00
School Lunch Program	1,272.00
Chapter 44, Section 31	500.00
Free Public Libraries	1,000.00
County Tax	206,842.38

STATE TAX AND ASSESSMENTS:

State Recreation Areas	19,493.59
State Audit	8,959.84
Motor Vehicle Excise Tax Bills	50.10
Air Pollution Control	638.68
Special Education	2,096.00
OVERLAY OF CURRENT YEAR	31,238.21
GROSS AMOUNT TO BE RAISED	20,804.36
	\$ 1,207,644.11

ESTIMATED RECEIPTS AND AVAILABLE FUNDS:

Estimated Receipts from State	58,080.34
Motor Vehicle and Trailer Excise	14,000.00
Licenses	350.00
Local Receipts of School Committee	36,000.00
Local Receipts - Library	30.00
Interest on Deposit	19,000.00

General Government	100.00	56,420.00
Protection of Persons & Property	100.00	2,954.29
Highways	500.00	131,314.63
Cemeteries	200.00	
Estimated Local Receipts		
Prior Year's Overestimates - State & County		
TOTAL ESTIMATED RECEIPTS		

AMOUNTS VOTED TO BE TAKEN FROM AVAILABLE FUNDS:

May 17, 1977	Free Cash	21,897.00	175,197.00
	Revenue Sharing	22,600.00	
June 22, 1977	Free Cash	20,700.00	
	Revenue Sharing	500.00	
September 6, 1977	Free Cash	34,500.00	
November 1, 1977	Free Cash	75,000.00	
	SUM OF AMOUNTS FROM AVAILABLE FUNDS		

TOTAL ESTIMATED RECEIPTS AND AVAILABLE FUNDS NET AMOUNT TO BE RAISED BY TAXATION ON PROPERTY

TOTAL TAXES LEVIED ON PROPERTY:

Personal Property Valuation	\$54,407,115.00	391,731.22
Personal Property Tax		
Real Estate Valuation	70,750,314.00	509,402.26
Real Estate Tax		
		\$ 901,133.48

SCHOOL TAX RATE	\$2.10
GENERAL TAX RATE	4.50
TAX RATE - FISCAL July 1, 1977	\$7.20

**OFFICIAL RESULTS
ANNUAL TOWN MEETING
MAY 16, 1977**

Annual Town Meeting held at Rowe Elementary School on May 9, 1977. Meeting called to order by Moderator John Williams at 6:00 P.M. Constable Blanche Veber served the Town Meeting Warrant. Call of Meeting and Constables return read by Moderator. Tellers Margalee Riggan, Henry Stanford, Robin Reed and Dorothy Evans appointed and sworn by Moderator. Quorum present at 6:00 P.M. Annual Town Meeting was posted April 29, 1977. Moderator called for pledge of allegiance U. S. Flag, and for a period of reflection in memory of Townspeople who had died since the last Annual Meeting.

Due to inclement weather and because of the fact that the reports of Town Officers and Committees were not available the motion was made to adjourn the meeting until May 16, 1977 at the same time and place. Town Election be postponed until May 21, 1977.

SHOW OF HANDS VOTE

47 Yes 7 No

May 16, 1977 — Meeting opened at 6:00 P.M. Quorum present.

ARTICLE 1. Voted to accept the written reports of the Town Officers and Committees.

ORAL UNANIMOUS VOTE

ARTICLE 2. Voted that the Selectmen appoint all necessary officers not elected by ballot for the ensuing year.

ORAL UNANIMOUS VOTE

ARTICLE 3. Voted to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1977, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

ORAL UNANIMOUS VOTE

ARTICLE 4. Voted that the following sums of money be raised and appropriated for several specific purposes designated, and that the sum be expended only for such purposes:

- \$ 1,600.00 — Health District
- 854.80 — Veterans' Service Administration
- 10,763.00 — Franklin County Retirement Assessment
- 14,000.00 — Franklin County Group Insurance
- 1,000.00 — Town's Interest on Loans

ORAL UNANIMOUS VOTE

ARTICLE 5. Voted to transfer the sum of \$15,000.00 from Overlay Surplus to the 1978 fiscal year Reserve Fund.

ORAL UNANIMOUS VOTE

ARTICLE 6. Voted to determine the compensation for elected officials and to raise and appropriate the sum of money hereinafter specified for the various departments for expenditures for the 1978 fiscal period, as approved by the Finance Committee:

\$ 9,000	Administration
15,000	Bonds & Insurance
2,000	Town Hall
1,500	Town Officers' Expenses
13,290	Town Officers' Salaries
\$1,950	Selectmen
700	School Committee
1,050	Assessors
2,000	Treasurer
1,150	Tax Collector
1,450	Town Clerk
2,750	Selectmen's Clerk
500	Assessor's Clerk
600	Police Chief - Fire Chief - 600
50	Moderator
190	Registrars
50	Dog Officer
100	Auditor
50	Constable
50	Animal Inspector
50	Fire Warden
255,467	Schools (Operation and Maintenance)
27,344	School Construction Bonds (Principal and Interest)
15,709	Capital, Regional School District
49,786	Operating, Regional School District
41,903	Capital & Operating, Franklin County Technical School District
5,500	Board of Health
2,800	Police Department, Operation
5,640	Fire Department, Operation
1,050	Paid Fire Department (Officers)
2,500	Forest Fires and Water Holes
500	Civil Defense
60	Insect Pest Control
600	Dutch Elm Disease Control
9,560	Library, Operation
7,650	Pelham Lake Park
3,500	Gas Account, Town Vehicles
200	Microfilming Town Records
1,800	Cemeteries, Maintenance
750	Planning Board, Operation

- 2,600 — Building Inspector
- 250 — Plumbing Inspector Fees
- 250 — Wiring Inspector Fees
- 300 — Update Tax Maps
- 600 — Motion Picture Series
- 2,000 — Old Home Day

ORAL UNANIMOUS VOTE

ARTICLE 7. Voted to raise and appropriate the sum of \$21,000. for the Road Machinery Maintenance Account for the 1978 fiscal year.

ORAL UNANIMOUS VOTE

ARTICLE 8. Voted to raise and appropriate a sum of money for "General Highway Fund" for fiscal year 1978:

- \$85,000 — Wages and Salaries
- 1,800 — Sick Leave Pay
- 5,000 — Bridge and Guard Rail
- 4,000 — Street Lighting
- 5,000 — Roadside Maintenance
- 2,000 — Town Account
- 10,000 — Road Oiling
- 20,000 — Winter Roads
- 8,000 — Drainage
- 20,000 — General Highway Maintenance

ORAL UNANIMOUS VOTE

ARTICLE 9. Voted to raise and appropriate the sum of \$25,000. for Type "I" Pavement.

ORAL UNANIMOUS VOTE

ARTICLE 10. Voted to raise and appropriate the sum of \$18,159.51 in anticipation of reimbursement under provisions as specified on the Cherry Sheet titled "Highway and Transit Development" for Type "I" Pavement.

ORAL UNANIMOUS VOTE

ARTICLE 11. Voted to raise and appropriate the sum of \$3,764.85 in anticipation of reimbursement under provisions as specified on the Cherry Sheet titled "Highway Fund Distribution" for Type "I" Pavement.

ORAL UNANIMOUS VOTE

ARTICLE 12. Voted to accept the sum of \$21,397. available under the provisions of Chapter 765, Acts of 1972, for fiscal year 1978, "Chapter 90 Type" Construction and to finance with available and unappropriated funds to be restored to the treasury upon receipt of reimbursement.

ORAL UNANIMOUS VOTE

ARTICLE 13. Voted to transfer from a State Aid Library Reserve Fund the sum of \$1,000. for Library operation.

ORAL UNANIMOUS VOTE

ARTICLE 14. Voted to raise and appropriate or transfer from Revenue Sharing Bank Account the sum of \$500. to provide for payment of preventive and rehabilitative services for the retarded and emotionally disturbed persons of the Town, by public or private agencies in accordance with the provisions of Chapter 40, Section 5, Clause 40C; the monies so appropriated to be expended under the direction of the Board of Health, in collaboration with the Franklin/Hampshire Mental Health and Retardation Area Board.

ORAL UNANIMOUS VOTE

ARTICLE 15. Voted to raise and appropriate the sum of \$28,940. for the purchase of a new loader for the Highway Department, and to authorize the Selectmen to trade in old loader.

ORAL UNANIMOUS VOTE

ARTICLE 16. Voted to raise and appropriate the sum of \$1,500. to lease or purchase a Copier for the Town Office.

ORAL UNANIMOUS VOTE

ARTICLE 17. Voted to raise and appropriate the sum of \$9,600. for the preparation of the site and base unit for the installation of a compactor at the present Refuse Garden.

ORAL UNANIMOUS VOTE

ARTICLE 18. Voted to raise and appropriate the sum of \$10,000. for the installation, operation and maintenance of a Compactor, under contract for one year, at the present Refuse Garden site.

ORAL UNANIMOUS VOTE

ARTICLE 19. Voted to appropriate from available funds in the treasury, the sum of \$500. for the purchase of (3) three Tone Alert Receivers for the Fire Department.

ORAL UNANIMOUS VOTE

ARTICLE 20. Voted to transfer from revenue sharing bank account the sum of \$2,100. for the purchase of approximately 1,600 ft. of 1½" hose for the Fire Department.

ORAL UNANIMOUS VOTE

ARTICLE 21. Voted to hear a report from the Bicentennial Commission regarding the Browning Bench Tool Factory Restoration Project, and to place the land, being the former White property, and the restored tool factory under the jurisdiction of the Park Commission.

ORAL UNANIMOUS VOTE

ARTICLE 22. Voted to designate the Bicentennial Restoration Project as the "Tool Factory Community Center" and to authorize a fifteen (15) member "Advisory Committee" to assist the Park Commission in the supervision, and operation of the Community Center.

ORAL UNANIMOUS VOTE

ARTICLE 23. Voted to approve of the formation of the Village Improvement Committee as a study group to develop and improve the village center as set forth in the "Goals for Rowe" to be appointed by the Moderator.

ORAL UNANIMOUS VOTE

ARTICLE 24. Voted to raise and appropriate the sum of \$900 to enable the Village Improvement Committee to landscape the village center, Zoar Rd. and for other necessary expenses of the Committee in connection with the study of improvement projects proposed for the Village Center.

ORAL UNANIMOUS VOTE

ARTICLE 25. Voted not to raise and appropriate the sum of \$5,000. for the 1977 Summer School Program at Rowe Elementary School.

SHOW OF HANDS VOTE

23 Yes 64 No

ARTICLE 26. Voted to raise and appropriate the sum of \$5,400. for the installation and purchase of an additional 5,000 gallon fuel oil storage tank at the Rowe Elementary School.

SHOW OF HANDS VOTE

43 Yes 25 No

ARTICLE 27. Voted to transfer from the Revenue Sharing Bank Account, the sum of \$20,000. for the repair of the Rowe Elementary School roof.

ORAL UNANIMOUS VOTE

ARTICLE 28. Voted to transfer the balance of funds in the amount of \$4,417. from the Municipal Facilities Committee Account (Sewage Disposal Study) to the Town Hall Building Account.

ORAL UNANIMOUS VOTE

ARTICLE 29. Voted to raise and appropriate the sum of \$25,000. to construct two tennis courts in Pelham Lake Park.

SHOW OF HANDS VOTE

53 Yes 19 No

ARTICLE 30. Voted to authorize the Moderator to appoint a three member Committee with authority to solicit, award bids and supervise construction of two tennis courts in Pelham Lake Park.

ORAL UNANIMOUS VOTE

ARTICLE 31. Voted to raise and appropriate the sum of \$2,500. to renovate the Sibley Cabin located on Park property.

ORAL UNANIMOUS VOTE

ARTICLE 32. Voted to raise and appropriate the sum of \$900. for special recreation projects including such programs as skating and outdoor square dances.

ORAL UNANIMOUS VOTE

ARTICLE 33. Voted to raise and appropriate the sum of \$20,000. for the Stabilization Fund.

ORAL UNANIMOUS VOTE

ARTICLE 34. Voted not to establish an Energy Conservation Committee for the purpose of studying and recommending energy conservation policies to the Town and its Citizens.

SHOW OF HANDS VOTE

29 Yes 36 No

ARTICLE 35. Made a motion for the meeting to pass a resolution whereas the authority to approve, disapprove, revise and amend Franklin County budget is now vested in the State Legislature; whereas Franklin County budget is raised primarily from local property taxes in the twenty six Franklin County towns; whereas Franklin County budget is raised primarily for the purpose of funding Franklin County institutions, organizations and activities; and, whereas the people of Franklin County and their elected officials are capable of determining Franklin County budget; be it resolved that the Town of Rowe gathered on the 16th day of May, 1977 hereby support the fiscal home rule for Franklin County.

ORAL UNANIMOUS VOTE

A true copy.

Attest:

L. Norma Brown

Town Clerk

**MONIES APPROPRIATED AT
ANNUAL TOWN MEETING
MAY 16, 1977**

Articles 1, 2, 3, 21, 22, 23, 30, 34, 35: NO MONIES

Articles 4, 6, 7, 8, 9, 10, 11, 15, 16, 17, 18, 24, 25, 26, 29, 31, 32, 33: Raise and appropriate

Article 5: Transfer from overlay surplus to 1978 fiscal year reserve fund \$15,000.

Article 12, 19: Available funds in the treasury.

Articles 14, 20, 27: Transfer from revenue sharing bank account.

Article 13, Transfer from state aid library reserve fund to library.

Article 28, Transfer from municipal facilities committee to the town hall building account.

GRAND TOTAL \$886,288.16

**OFFICIAL RESULTS
SPECIAL TOWN MEETING
JUNE 21, 1977**

Meeting held at Rowe Elementary School at 7:30 P.M. Called to order by Moderator John Williams and adjourned by him at 7:50. Constable Blanche Veber served Town Meeting Warrant, read by Moderator. Tellers Sally Alix and Dorothy Stevens appointed and sworn by Moderator. Quorum present at 7:30 P.M. Warrant was posted June 8, 1977.

ARTICLE 1. Voted to appropriate from available funds in the treasury the sum of \$16,000. for roof repair at Rowe Elementary School.

UNANIMOUS VOTE

ARTICLE 2. Voted to transfer from Revenue Sharing Bank Account the sum of \$500. for the rewiring of the Service Entrance at the Library damaged during winter.

UNANIMOUS VOTE

ARTICLE 3. Voted to appropriate from available funds in the treasury the sum of \$4,100. towards the purchase of a copier for the Town Office.

UNANIMOUS VOTE

ARTICLE 4. Voted to appropriate from available funds in the treasury the sum of \$600. for the operation of the Browning Bench Tool Factory.

UNANIMOUS VOTE

A true copy.

Attest:

L. Norma Brown

Town Clerk

**OFFICIAL RESULTS
SPECIAL TOWN MEETING
SEPTEMBER 6, 1977**

Meeting held at Rowe Elementary School. Meeting called to order by Moderator John Williams at 7:30 P.M. and adjourned at 8:15 P.M. Constable Blanche Veber served Town Meeting Warrant. Call of Meeting and Constables return read by Moderator. Tellers Elsie Autio, Irene Verber, Dorothy Evans and Efford Pierce appointed and sworn by Moderator. Quorum present at 7:30 P.M. Warrant was posted August 23, 1977.

ARTICLE 1. Voted to appropriate from available funds in the treasury, the sum of \$10,000. to complete the Tennis Courts.

SHOW OF HANDS VOTE

22 Yes 8 No

ARTICLE 2. Voted upon reconsideration to appropriate from available funds in the treasury the sum of \$24,500. to take by eminent domain a parcel of land of Joseph S. Kolnacki and Lillian G. Kolnacki now owned by Judith Gingras, and incorporate into Pelham Lake Park the land to be used as a wild life sanctuary and for park and recreational purposes in accordance with the regulations and restrictions which govern Pelham Lake Park.

SHOW OF HANDS VOTE

34 Yes 13 No

ARTICLE 3. No business transacted under this article.

A true copy.

Attest:

L. Norma Brown

Town Clerk

OFFICIAL RESULTS
SPECIAL TOWN MEETING
NOVEMBER 1, 1977

Meeting held at Rowe Elementary School. Meeting called to order by Moderator John Williams at 7:30 P.M. and adjourned at 8:15 P.M. Constable Blanche Veber served Town Meeting Warrant. Call of Meeting and Constables return read by Moderator. Tellers Anne Bond and Margalee Riggan appointed and sworn by Moderator. Quorum present at 7:30 P.M. Warrant was posted October 18, 1977.

ARTICLE 1. The motion was made that this article be brought forward at the Annual Town Meeting by the Cemetery Commission.

UNANIMOUS VOTE

ARTICLE 2. Voted to appropriate from available funds in the general treasury the sum of \$75,000 to reduce the tax rate for fiscal year 1978.

SHOW OF HANDS VOTE

16 Yes 4 No

ARTICLE 3. Motion was made to have the Moderator appoint a five member Community Activities and Facilities Committee to make a study and to make recommendations to the Town at the next Annual Town Meeting.

UNANIMOUS VOTE

A true copy.

Attest:

L. Norma Brown

Town Clerk

REPORT OF THE ROWE SCHOOL COMMITTEE

To The Townspeople Of Rowe,

In the 1977 Town Election, Mrs. Gail Newsome was elected to the School Committee, filling the position vacated by Mr. Ira Seybold.

Early in 1977 it was evident that the school cafeteria roof needed repair. The School Committee engaged an architect to design a roof system that would pitch the water off the roof, plus add insulation to the roof and make the roof water tight once again. The job is completed now and this area of the roof is water tight. This was an expensive undertaking but we believe we have a good roof now on this area of the school. In the hallway area several sky lights were replaced with a new water tight design. The flat roof over the classroom area of the school will need some attention in the near future. The school is nearly twenty years old and is starting to show signs of age. With a watchful eye and a good planned program of continuing maintenance we will have many more serviceable years from our school. The main foyer and hallway were recently repainted as well as two classrooms. The damaged and water stained cafeteria ceiling was replaced. All salvagable ceiling tiles were saved to be used as replacement tiles in other classrooms when necessary. The Committee is presently looking into the cost of insulating the rest of the school plus adding storm windows. Our information tells us that the cost of insulation and storm windows would pay for itself in fuel savings in about eight to ten years depending on the price of fuel.

The School Committee, in an attempt to better oversee the use of the building after school hours, approached several retired citizens to ask their help in monitoring the building. Much to our delight we found four men who volunteered their services. These "Evening Proctors" took time from their days and evenings to oversee the young people of our community as they used the school gym. Unfortunately this endeavor did not work out. It appears that someone entered the school after it was closed for the evening and caused minor vandalism on several occasions. Presently the School Committee and the Park Commission are working together in hopes of providing some method of shared supervision throughout the year. The school is still available to young people in the evening and on weekends if they are chaperoned by an adult, preferably a parent.

The School Committee recently sent the Town residents a questionnaire to see if there is an interest in having Adult Evening classes in the Rowe school. Once the questionnaires have been processed you will be hearing more about this idea.

In June Mrs. McIsaac retired from our teaching staff. Since the projected enrolment appeared to be dropping and we were trying to hold school costs down the Committee decided not to replace Mrs. McIsaac's position. The principal redistributed teaching assignments for the staff of five full-time teachers. Mrs. McIsaac visits the school occasionally. She says that she misses the children and staff but is also enjoying her retirement.

This year a new Artist in Resident Program has been initiated in our school. Thus far several talented local artists have been to the school to teach the students in their specific area of expertise. Everyone seems to enjoy this new program and have learned much from it.

The downhill skiing program was very successful this year with excellent skiing conditions nearly every week while the program was in service. Last year's newly initiated Math Program is in full swing now and is working out well for both student and teacher. The new Science Program S. C. I. S. (Science Curriculum Improvement Study) is doing well at all age levels. It is difficult to predict just what school enrollment will be in the future. Last year all indications pointed to lower school population for this year. Enrollment is up this year and looks like it will increase again next year.

We welcome to the school staff this year Mrs. Nancy Rillings, Mrs. Johanna Weinstein and Mr. Fred Homer, who are replacing Mrs. Sally Stern, Mrs. Nancy Dorsey and Mr. Eric Archenbach. The staff is once again working smoothly and efficiently to bring about quality education in Rowe School.

The future is bright for Rowe School. We have a talented, hard working, dedicated staff who are striving not only to educate your children in the three R's but also making the children think, ask intelligent questions, to be sensitive to other people's needs and become responsible citizens of our community.

The School Committee wishes to take this opportunity to thank the citizens of Rowe and Heath for their continued support of the school. Special thanks to Superintendent of Schools Arthur P. Silvester, Principal Elizabeth Connelly, the school staff and parent volunteers for their continuing hard work, pride in the school and support of school activities which help keep the Rowe School an outstanding educational institution in our area.

Respectfully submitted,
Karl E. Jurentkuff (chairman)
Arthur W. Foshay (vice chairman)
Gail Newsome (secretary)
The Rowe School Committee

REPORT OF THE PRINCIPAL

This year the Rowe School has three new classroom teachers and they were introduced to you at the beginning of the year in a community newsletter. Depending upon the size of each class, classrooms are grouped in various ways from year to year and this year's grouping is as follows: Mrs. Law - Kindergarten/Environmental Education Co-ordinator; Mrs. Fournier - 1, 2,; Mrs. Rillings - 3, 4; Mrs. Weinstein - 4, 5; and Mr. Homer - 5, 6. Class sizes are larger than they have ever been and this is attributable to two factors: 1) one teaching position was

eliminated last year, giving us five teachers rather than the former six; and 2) an increasing school enrollment. We continue to share art, physical education, vocal music and instrumental music teachers with two other elementary schools, and continue to contract with a speech therapist and a clinical psychologist.

Last year the school purchased a new math program which I referred to in my 1976 report; the program is called IMS (Individualized Math System) published by the Ginn Company. We implemented the program at the beginning of last year, and requested that it be evaluated by Ginn in May of 1977. They observed that the school had properly implemented the program and that students were successfully working with math. We also distributed a student evaluation form to assess student response to the program. This response reflected a full spectrum of opinion, but the majority of responses were favorable. During that same month teachers worked on an assessment of the entire school and this assessment included instructional and social development objectives as well as the total school climate. Each objective was listed and then the staff rated the school as either strong or weak in that area. Subsequently this assessment has been used with the new teaching staff to give us a direction in which to work this year.

During May of 1977 the Environmental Education program was evaluated by an Environmental Education expert; his assessment of the program was stated both in terms of the objectives which had been accomplished in the school during the year as well as his recommendations for this new year. There has been work this year implementing his suggestions as well as in designing objectives for the program. The Environmental Education Program is actually in a continual state of assessment by the classroom teachers when they meet together as a staff or separately with Mrs. Law.

The last week of August, 1977 was workshop week for the Rowe School staff. Teachers attended workshops each day of the week in three different areas: math, reading, and science. The math workshop was conducted by Ginn representatives and the time was directed toward the effective teaching of math in general as well as effective teaching of the IMS program. Another day was devoted to a workshop in how to administer an individualized reading diagnostic test. Formerly, at this school and at all the other elementary schools in the district, the reading test was administered to all members of the class simultaneously. This year we implemented a new testing instrument called the Woodcock Diagnostic Reading Test (each child is tested separately) and the workshop in August was spent teaching teachers to administer the test. The teachers were very pleased with using this individualized testing method because once the test is administered it allows them to know exactly where each child's strengths and weaknesses are in reading. Thus the child's reading program can be designed around these factors. Another two days were devoted to a science workshop which was designed to familiarize the teachers with our new science program. Last year the staff had spent time exploring different science programs and after visiting several schools which were using the SCIS program (Science Curriculum Improvement Study) we decided to purchase it. This year we began working with half of the components of the program with the option of purchasing the other

half if we feel that the program has been proved effective and has been successfully implemented during the 77-78 school year.

Early in the fall our teachers reviewed, and decided to purchase, the Continuous Progress in Spelling Program. This program was used last year by our sixth grade teacher, Nancy Dorsey, and her students had met with such excellent results that she worked for an afternoon this fall with our teachers, going through the program and explaining it to them. The program has been implemented throughout the school. Although CPS is individualized, its instructional method is designed for children to work in pairs.

We are participating in the Mohawk Trail Children's Concert program. It is directed by Bill Wittig, a music professor at Smith College and the program consists of six visits to the school. A group of three or four musicians visits each classroom and follows through an educational format. The last event of the series is a concert which includes the children and will be performed at the Rowe School with an invitation extended to the public to attend. Subjects of the classroom presentations are: the language of music, musical styles, music in your life, and music in history (2 sessions).

We are continuing this year to sponsor artists-in-residence in the school. The main objective of this program is to expose the children to an artist for a three-day time block. The artists begin with a full-school assembly where they introduce themselves and discuss the life-style of an artist—how one must live to survive as a working artist. The remaining time is then scheduled for working with the children. This year we have scheduled a sculptress, an artist who will be working with collage and fantasy, a jewelry-maker, a silk-screener, and a percussionist. Last year the artists-in-residence worked with puppetry, weaving and drama. All of these programs are evaluated after the three day program by the principal, the artist, and one of the parent volunteers who works with the artist. This is a constructive process to help improve the program so that, ideally, each succeeding event will run more smoothly and will be more effective than the one previous to it.

The sixth graders have chosen for their class trip a week in New York City and have already been very busy with fund-raising. To date they have served two dinners at the Rowe cafeteria, have been selling cards, and have sponsored food sales and raffles. I would like to extend my special thanks to the sixth graders, their teacher and especially the sixth grade parents. This class will begin studying New York as a social studies unit in preparation for their trip which will occur during the first week in May.

The fifth graders again participated in our environmental education program at the Cape Cod National Seashore. This year they attended during the first week in November but had begun preparing for the trip in September with Mrs. Law. She has many materials and classes which are directed to preparing the children for what they will do once they arrive. The purpose of the week is to study the seashore, an environment much different from our own. In November I wrote an

extensive newsletter to the parents outlining in detail what the children did day to day while at the Cape—the experience essentially is a school away from school. The adults who taught and chaperoned the program were Mrs. Law, Environmental Educational Co-Ordinator, Mr. Homer, fifth grade teacher, and Mrs. Dawn Peters, School Committee member. Mrs. Peters is also a licensed school bus driver and was kind enough to drive the bus to and from the Cape.

A parent-volunteer program was continued this year and parents and a community member have volunteered to work with children—again, I would like to extend my appreciation to these people who come into the school. It is very heartening to see members of the community and the parent body in the school during the school day working with the children and observing school in session. It also makes us feel more a part of the community by having community people working with us.

Respectfully submitted,
Betty Connelly
 Principal

SCHOOL ATTENDING CHILDREN – TOWN OF ROWE As of October 1, 1977

Grade	Rowe Elementary	Mohawk Reg'l. High School	Vocational	Non- Public	Total
Kindergarten	2				2
Grade 1	2				2
Grade 2	3				3
Grade 3	2				2
Grade 4	6				6
Grade 5	7				7
Grade 6	1				1
Grade 7		5		1	6
Grade 8		6			6
Grade 9		9	3		12
Grade 10		3	1		4
Grade 11		1	2		3
Grade 12		5	1		6
TOTALS:	23	29	7	1	60

1977 - 1978 ROWE SCHOOL BUDGET

Item	Expenditures 6 Months 1/1/77-6/30/77	Expenditures 6 Months 7/1/77-12/31/77	Appropriation 12 Months 7/1/77-6/30/78	Appropriation 12 Months 7/1/78-6/30/79
ADMINISTRATION				
School Committee Clerical	\$ 64.00	\$ 80.00	\$ 160.00	\$ 160.00
School Committee Supplies	00	00	15.00	15.00
School Committee Other	126.93	633.74	256.00	182.00
Administrative Salaries	339.54	291.59	583.48	515.81
Clerical Salaries	1,973.84	2,256.11	4,294.60	6,250.00
Contracted Services - Census	25.80	00	50.00	00
Administrative Travel	265.04	177.50	317.92	383.19
TOTAL ADMINISTRATION	\$ 2,795.15	\$ 3,438.94	\$ 5,677.00	\$ 7,506.00
INSTRUCTION				
Supervisors' Salaries	\$ 582.56	\$ 538.01	\$ 1,076.00	\$ 1,056.00
Supervisors' Aide - Reading	178.80	136.74	330.00	350.00
Contracted Services - Curriculum	00	228.50	200.00	550.00
Supervisors' Other Expense	185.76	17.28	315.00	270.00
Principal's Salary	8,911.52	9,567.52	19,045.00	20,000.00
Principal's Clerical	3,022.20	2,871.18	6,151.00	6,551.00
Principal's Supplies & Materials	224.63	183.65	900.00	700.00
Principal's Other Expense	204.19	4.54	700.00	375.00
Teachers' Salaries	51,822.79	29,355.62	94,271.00	82,625.00
Teachers' Summer School	00	1,300.00	850.00	1,300.00
Substitutes	854.25	224.97	600.00	300.00
Teacher Aide/Tutors	7,507.58	10,955.64	14,985.00	31,516.00
Contracted Services	5,954.80	1,167.44	6,755.00	8,850.00
Instruction Supplies	1,908.45	6,950.95	5,000.00	5,880.00

Other Expense	548.28	857.66	5,016.00	4,055.00
Textbooks, Regular	00	00	300.00	50.00
Library Assistant	2,635.60	1,929.50	3,265.00	5,998.00
Supplies and Materials	1,268.54	837.59	1,350.00	1,500.00
Other Expense	00	00	50.00	30.00
Audio-Visual Supplies	149.52	120.52	350.00	250.00
Other Expense - Postage	00	18.64	50.00	00
Guidance Supplies	265.73	53.17	200.00	100.00
Other Expense - Scoring	00	39.94	50.00	50.00
Guidance - Contracted	00	1,752.50	00	00
TOTAL INSTRUCTION, REGULAR	\$ 86,225.20	\$ 69,111.56	\$161,809.00	\$172,356.00

OTHER SCHOOL SERVICES

Health Salaries - Physician	\$ 100.00	\$ 00	\$ 100.00	\$ 100.00
Contracted Services - Audiometer	00	00	00	00
Supplies & Materials	6.51	27.93	50.00	50.00
Other Expense - Laundry	00	00	00	00
Pupil Transportation Contracted	8,121.90	4,631.50	14,400.00	12,400.00
Cafeteria Salaries	4,406.64	3,296.31	7,800.00	8,881.00
Food and Supplies	00	156.62	1,000.00	650.00
Student Body Activities	271.25	42.50	500.00	350.00
TOTAL OTHER SCHOOL SERVICES	\$ 12,906.30	\$ 8,154.86	\$ 23,850.00	\$ 22,431.00

OPERATION & MAINTENANCE OF PLANT

Custodial Salary	\$ 5,876.39	\$ 5,962.11	\$ 12,100.00	\$ 12,000.00
Supplies & Materials	764.43	527.94	1,400.00	1,100.00
Other Expense - Travel	133.80	97.35	350.00	250.00
Heating	5,478.65	3,992.92	9,725.00	10,725.00
Utility Services	4,330.57	3,479.86	9,050.00	9,075.00
Maintenance of Grounds - Contr.	235.00	807.00	1,470.00	470.00

Supplies & Materials	108.91	40.94	225.00	250.00
Maintenance of Bldg.- Contr. Serv.	5,934.69	476.01	3,400.00	3,650.00
Supplies & Materials	360.48	868.16	1,500.00	1,150.00
Maintenance of Equipment - Contr.	625.50	820.80	1,070.00	1,055.00
Supplies & Materials	118.62	31.14	500.00	250.00
TOTAL OPERATION & MAINTENANCE	\$ 23,967.04	\$ 17,104.23	\$ 40,790.00	\$ 39,975.00
FIXED CHARGES				
Insurance - Employer's 32B	\$ 00	\$ 00	\$ 55.00	\$ 240.00
Insurance - Committee Liability	65.98	600.00	450.00	450.00
TOTAL FIXED CHARGES	\$ 65.98	\$ 600.00	\$ 505.00	\$ 690.00
ACQUISITION OF FIXED ASSETS				
Acquisition & Improvement of Bldg.	\$ 658.03	\$ 00	\$ 00	\$ 00
Acquisition of Buildings	00	00	00	00
New Equipment	2,671.70	2,266.34	1,000.00	1,865.00
Replacement of Equipment	1,034.88	369.73	600.00	590.00
TOTAL ACQUISITION OF FIXED ASSETS	\$ 4,364.61	\$ 2,636.07	\$ 1,600.00	\$ 2,455.00
SUB-TOTAL: REGULAR OPERATING BUDGET	\$130,324.28	\$101,045.66	\$234,231.00	\$245,413.00
INSTRUCTION – SPECIAL EDUCATION				
Teachers' Salaries, Sp. Ed.	\$ 00	\$ 00	\$ 00	\$ 00
Teacher Aide, Sp. Ed.	3,443.96	00	8,900.00	00
Contracted Services - Speech	543.40	472.93	3,000.00	2,000.00
Supplies & Materials, Sp. Ed.	58.03	00	100.00	100.00
Other Expenses, Sp. Ed.	00	00	20.00	00
Textbooks, Sp. Ed.	00	00	50.00	25.00
Guidance Salaries	00	00	4,560.00	5,760.00
Guidance Supplies, Sp. Ed.	6.45	00	75.00	75.00

Other Expense - Travel	56.88	00	100.00	50.00
Psychological Salaries	527.18	00	1,181.00	00
Contracted Services	452.60	425.00	2,500.00	1,450.00
Psychological Supplies	1.06	00	50.00	50.00
Other Expense - Travel	00	00	200.00	50.00
TOTAL INSTRUCTION, SP. ED.	\$ 5,089.56	\$ 897.93	\$ 20,736.00	\$ 9,560.00
OTHER SCHOOL SERVICES				
Transportation, Sp. Ed.	\$ 00	00	\$ 500.00	\$ 500.00
TOTAL OTHER SCHOOL SERVICES, SP. ED.	\$ 00	00	\$ 500.00	\$ 500.00
PROGRAMS W/OTHER DISTRICTS				
Payments to Non-Public Schools	\$ 2,079.99	00	\$ 00	\$ 00
TOTAL PROGRAMS W/OTHER DISTRICTS	\$ 2,079.99	00	\$ 00	\$ 00
SUB-TOTAL: SPECIAL ED. OPERATING BUDGET	\$ 7,169.55	\$ 897.93	\$ 21,236.00	\$ 10,060.00
GRAND TOTAL: TOTAL OPERATING BUDGET	\$137,493.83	\$101,943.59	\$255,467.00	\$225,473.00

BUCKLAND-COLRAIN-SHELburne REGIONAL SCHOOL DISTRICT
 HAWLEMont REGIONAL SCHOOL DISTRICT
 MOHAWK TRAIL REGIONAL SCHOOL DISTRICT
 MASSACHUSETTS SCHOOL SUPERINTENDENCY UNION No. 65

CALENDAR - SCHOOL YEAR 1977 - 1978

SEPTEMBER (18)			
M	T	W	T F
			1 2
5	6	7	8 9
12	13	14	15 16
19	20	21	22 23
26	27	28	29 30

Sept. 5 - Labor Day.
 Sept. 6 - Teachers' Meeting

DECEMBER (17)			
M	T	W	T F
			1 2
5	6	7	8 9
12	13	14	15 16
19	20	21	22 23
26	27	28	29 30

Dec. 26-31 - Christmas Recess

OCTOBER (20)			
M	T	W	T F
3	4	5	6 7
10	11	12	13 14
17	18	19	20 21
24	25	26	27 28
31			

October 10 - Columbus Day

JANUARY (20)			
M	T	W	T F
2	3	4	5 6
9	10	11	12 13
16	17	18	19 20
23	24	25	26 27
30	31		

Jan. 2 - New Years Day
 Jan. 16 - Martin Luther King Day

NOVEMBER (19)			
M	T	W	T F
	1	2	3 4
7	8	9	10 11
14	15	16	17 18
21	22	23	24 25
28	29	30	

November 11 - Veterans' Day
 November 24 - Thanksgiving Day

FEBRUARY (15)			
M	T	W	T F
			1 2 3
6	7	8	9 10
13	14	15	16 17
20	21	22	23 24
27	28		

Feb. 20 - 24 - Mid-winter
 Vacation

MARCH (23)

M	T	W	T	F
	1	2	3	
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

JUNE (16)

M	T	W	T	F
	1	2		
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

APRIL (15)

M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

April 17-21 - Spring Vacation

SCHOOL CALENDAR TOTAL: 185 DAYS

Half-session day: Wednesday, November 23

Curriculum workshops may be voted by individual school committees subsequently.

Graduation: Sunday, June 11, 1978

Closing times for the last day of school in June will be 11 a.m. for all

elementary schools. The high school will maintain a full-length session on the last day of school in June.

MAY (22)

M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

May 29 - Memorial Day

SUPERINTENDENT OF SCHOOLS

There is no such thing as a typical school year in education and this truism is certainly born out by the record of the past 12 months. The year has been characterized by declining amounts of money in the area of state aid particularly for transportation and Chapter 70. The year has been further characterized by the continuing rise in costs for all services and salaries due to continuing inflation. Local school departments have also had to deal with increasing state mandates for school programs and the operation of schools in general. The school committees have been put in a position of an increasing bind. The bind has been caused by the need to try to maintain educational services to children and at the same time to restrain constantly increasing school budgets. The problem has been compounded by inflation, and less state aid together with increasing state mandates that constantly confront school committees.

One bright spot in our local educational scene has been the creation of a Teacher Community Center that has received federal funding since the inception of the program in September 1976. Because of the fact of increasing costs for school services, school committees have felt the need to review and eliminate programs that were not mandated or which did not meet the needs of a wide majority of students. However, the Teacher Center, commonly called the SEED Center, has been of material assistance to students, teachers and parents during the period of the past 15 months. It is one of our brighter spots in the matter of local school offerings. In the words of a consultant employed by the state to evaluate federal programs, "We're getting a greater dollar value from that small Teacher Center project in Shelburne Falls than any other IV-C project in the state".

Some of the areas of activity of the Teacher Center are worthy of note at this time. The Center has provided workshops free of charge to teachers and people within the community. These workshops have been held essentially after school hours or on weekends. They have been facilitated by in-district teachers, college professors from neighboring institutions, extension service personnel and outside consultants. The topics covered by these workshops have been those that have been designed to broaden both the interests and the effectiveness of teachers.

The Center has also sponsored five week mini-courses on a continuing basis for teachers and community members who wish to receive low cost instruction in areas of particular interest. Graduate classes have also been organized and sponsored in cooperation with neighboring collegiate institutions. Teachers or community members completing these courses are eligible for college credit at the institution sponsoring the particular course. The Center has been instrumental in helping to coordinate workshops for those teachers in grades 5-8 who have been working to facilitate the articulation of students between the elementary and the high school. The Center has also sponsored workshops on Teacher Evaluation for supervisors and building principals. The Teacher Center has, in cooperation with the Director of Special Education, established a series of workshops dealing with problems of children requiring Special Education. The Center has met with representatives of the Parent-Teacher Organizations from our several schools to develop programs of

common interest on behalf of our public schools. The Center has in the space of the past year and a half assembled a professional library for use by teachers. Learning kits are available for teachers in all of our schools. Some of these learning kits have been developed by our own teachers, some are on loan from the Boston Childrens' Museum. The SEED Center has been active in developing special programs. All of these special programs have been those that will increase the effectiveness of teacher instruction as well as add to the aesthetic and cultural development of our staff. There is an Advisory Board for the Teacher Center that is composed of not only teachers but school committee representation and parents. The Center has tried to extend its services to other groups within the community and also to teachers in towns that are contiguous to our own.

In a period of time when our local school committees have had to review and assess individual programs and make decisions as to whether we could continue to finance them, this particular program has made a strong and worthwhile contribution to our schools. It has helped to fill the vacuum caused by the small amount of professional assistance available to our teaching staffs from the central office.

The attention of citizens is directed to other reports by school personnel that follow.

Respectfully submitted,
Arthur P. Silvester
Superintendent of Schools

REPORT OF THE PRINCIPAL MOHAWK TRAIL REGIONAL SCHOOL DISTRICT

The influence of the Ad Hoc Committee and recommendations which they made in December of 1976 greatly influenced and affected the changes in the school during the year 1977. Some of the recommendations which the School Committee accepted and put into effect based on the Ad Hoc proposals were an Early Graduation Program which will be effective with the Class of 1980, new graduation requirements that will be effective with the Class of 1981 and a recommendation that asked for various changes and improvements in our English and writing curriculum. A Contemporary Family Life course for juniors and seniors, a special program which would allow for students' independent study if they so desired and a blocked time Language Arts Program were some of the additional improvements recommended and introduced in 1977.

An explanation of the Language Arts program is most easily given as a blocked time instruction of two periods for the seventh grade which includes English, reading, independent project work, and enrichment. The block time, as presented, is an effort to accomplish the academic objectives of the English and Language Arts Program at Mohawk much like the elementary grades accomplish

them. It is felt that two periods in the same room helps ease the transition from elementary grades to secondary school by creating a more familiar atmosphere, as well as providing instruction better adapted to the abilities and needs of the students. It is also hoped that this extra time will permit greater individualization of instruction for the student.

Another important program was introduced during this past year that is designed to improve the articulation between the sixth and seventh grades at Mohawk. Along with several articulation workshops in the Spring of 1977, attended by fifth through eighth grade teachers, there are plans for this program to be extended into the coming year, as well. These efforts to improve the junior high orientation and the articulation between elementary and junior high have been planned by a committee from both elementary and secondary grades and is an outgrowth of a cooperative effort on the part of the district schools as well as the combined elementary and secondary committee which has done the actual planning for the specific activities. What has evolved from the original decision to have a concerted effort to improve this area and from the meetings of Mohawk administration and parents and other community members, has been a more integrated and better oriented school opening in 1977 for the seventh grade than ever has been accomplished prior to this. One of the events of the 1977 school opening was the attendance on the first day of school by only the seventh grade. This gave these students an opportunity to move about the school in a leisurely fashion to meet some of their peers from other feeder schools and to accomplish their readiness for the following days with less pressure and with more individual attention. The feedback from the students as well from the parents has been gratifying in their remarks concerning this orientation. It is hoped that the extension of discussions in the areas of curriculum; homework policies, student activities, and career education will bring better orientation and better education to seventh grade students.

Other new curriculum courses introduced this year have been the Woodwind Ensemble course, Brass Ensemble course, Creative Composition, Political Novel and Practical Mathematics. Expanded programs for students have added participation in assemblies, expansion of our school store and more in-depth career exploration. In another program, the art students became involved in decorating the school, assisting in drama productions, and helping with the school newspaper, student handbook and many other areas of school life. In addition, a math tutoring program was initiated to help students with math learning difficulties.

Based on a recommendation by the Ad Hoc Committee, five master teachers, one in each of the discipline areas of English, Foreign Language, Math, Science and Social Studies, accepted the responsibility of aiding teachers in their respective disciplines to improve their teaching techniques and to help evaluate and upgrade our curriculum.

The Resource Center continues to be a leading influence in the upgrading and betterment of our education here at Mohawk. Besides conducting an annual Creative Arts Festival and the Artist of the Month program instituted several years

ago, and the Media Day for Seventh Graders and other regular programs, the center reports increased usage of both AV and book materials. We have also gained a district grant through Title IVB to supplement fine arts materials for feeder elementary districts as well as for Mohawk.

At the end of this last year, both parents, teachers, students and administrators were thrilled by a concert given by a new organization in our school. The Dance Band, under the direction of Mr. Donald Kitson, played to a large audience in our cafeteria as well as at an assembly and proved that it was one of the school's leading organizations even in its primary year. This popular music ensemble has given opportunity to many of our students to engage themselves in a contemporary music organization other than in our regular junior or high school bands. The students show their enthusiasm for the activity in performing and the audiences have shown great appreciation for their efforts.

For the first time in recent years, Mohawk has only one first year teacher. The faculty has remained stable other than loss by attrition. As has been mentioned, the new programs and curriculum have been put into effect with the personnel available in the school minus four members of the faculty who we lost by attrition in the past year.

In retrospect, the school has definitely taken a step toward improving standards through upgrading its curriculum and by paying special attention to the areas of writing and composition. The changes in our school and in some of the procedures of testing and other ways have brought about a more academic atmosphere in the school which is noticed by both student and faculty.

Respectfully submitted,
I. Melvin Abrahamson
Principal

RESOURCE CENTER REPORT

The following statistical information for the school year 1976 - 1977 reflects an increased use in the library/media center facilities and materials:

Print Circulation	7,915
Non-Print Circulation	798
Interlibrary Loan Material Sent to Local Elementary Schools	351
Interlibrary Loan Material Borrowed from Greenfield Public Library	70
Number of students coming from Study Halls	31,638
Number of Classes coming for Special Project Work or Instruction	420

The Resource Center Council again sponsored the annual Creative Arts Festival in February; the many outstanding community resource people who donated their time and talent are greatly appreciated. Our goal of community communication

is further realized through the ongoing Artist of the Month Program which features a local artist or craftsperson.

Video production has been enhanced this year by the fact that we now have the capability of sending a closed circuit video signal to all the classrooms in "D" building in addition to the auditorium and library conference room. A Title III grant proposal has been submitted to the Bureau of Library Extension for the acquisition of color video cassette equipment for a project involving Arms Public Library in Shelburne, Belding Memorial Library in Ashfield and the high school Resource Center.

This past year our nine town regional school district received \$3,043.44 for a Title IV B Fine Arts Grant; a major portion of the money was used to purchase 297 art prints, which, together with the rest of the collection, are housed at the Buckland-Shelburne Elementary School. Catalogs of the material are available.

New programs for the year included an Exchange Library of hard cover and paperback books and a professional magazine routing service for faculty and administrators.

Many thanks to the following people for their gifts to the library: Robert Wishart, Laurie Brownstein, Polly Bartlett, Janice Weeks, Ardelle Chase, Bookmobile, Flora Rice, Bruce Carl, Neil Potter and Betty and Gerald Raymond.

Respectfully submitted,
Susan Silvester
Director of Instructional Media

MOHAWK TRAIL REGIONAL SCHOOL DISTRICT COMMITTEE REPORT OF THE CHAIRMAN

In this annual report of the Mohawk School Committee Chairman, the first concern is to express appreciation to former Chairman Winston Healy for his six years of service to the Mohawk District. Public service without compensation is becoming a rarity in our society; it is something America needs and cannot buy, but must give to itself.

The School Committee consists of seventeen members from this nine-town rural area. Some members are very knowledgeable in the area of education, many members have the distinction of being parents, the most fortunate members have both assets. Unlike our counterparts in larger metropolitan areas, this school committee is not remote but is close to the students and the community. Membership does not lead to a higher social or political echelon. This year the committee has approved the formation of three subcommittees and with the advice of the Superintendent three task forces to scrutinize areas where money might be saved

through cooperation. The Budget Subcommittee with its sense of perspective has completed a budget for 1978 - 1979 with qualitative and quantitative aspects of education foremost in its endeavors. The Negotiating Subcommittee last September completed a two-year contract with the Mohawk Trail Teachers' Association. The Education Standing Subcommittee whose duties are not seeking perfection but rather the ever-enduring process of perfecting and refining education at Mohawk. The three task forces are currently working in areas such as extra curricular activities, transportation, and energy conservation within the school plant.

Our various administrators will give concise and accurate reports of finances and programs at Mohawk, but there are some observations and thoughts I would like to express.

Education in any society, and throughout history, has always been expected to represent and transmit values and knowledge to the next generation. This is why education will continue to be a subject of controversy. Some of the values of our society (Western Civilization) are universal, humane, and democratic. I have noticed the growth of these values at Mohawk which gives our school purpose and direction and keeps it from becoming a neutral institution, values I believe most parents want for their children, values that can best be learned in school and that they will never get from television. Public education should be concerned about the whole student: Knowledge, Ability to think, humane qualities all of which equal a worthy attribute to our society.

Occasionally, Mohawk is the subject of criticism, both just and unjust. Problems we all have and must not pretend otherwise. But, in coming to grips with them, we must keep a sense of perspective. To the doomsayers, I would like to quote Will Durant, philosopher historian: "Civilization is a stream with banks. The stream is sometimes filled with blood from people killing, stealing, shouting and doing the things historians usually record, while on the banks, unnoticed people build homes, make love, raise children, sing songs, write poetry and even whittle statues. The story of civilization is the story of what happened on the banks."

The story of Mohawk is the story of hundreds of its graduates who have become responsible attributes to society and are completing various endeavors; it is most of the present student body anxious to learn; it is the unnoticed dedicated members of faculty, staff, and administration who work beyond their contractual duties in the service of our youngsters; it is the untold contributions of parents, citizens, friends, and school committee persons. If you wish to improve or to know more of the story of Mohawk, get in tune with the people on the banks. Maturity of Mohawk is ever nearer; its minds and cultures are catching up with the possessions it acquired ten years ago.

Respectfully submitted,
Robert Robertson, Chairman
Mohawk Trail Regional School District

*Ruth Anderson, Vice Chairman
 Eric Carle
 *Terry Ferrer
 A. Wells Foshay
 Sandra Gallerani
 *Harold T. Harris
 Richard Herzig
 Marguerite Koscinski

*David McKay
 Dawn Peters
 Wesley M. Rice
 Marguerite Romer
 Edward Russell
 William Sweeney
 *Robert J. Walters
 *Virginia Washer

*Chairperson of Subcommittee or Task Force

TREASURER'S REPORT MOHAWK TRAIL REGIONAL SCHOOL DISTRICT COMMITTEE

The financial operations of the Mohawk Trail Regional School District for the calendar year 1977 are as follows:

Cash on Hand - January 1, 1977 (-\$ 4,297.38)

Received:

Town Assessments	\$1,410,933.37
Certificates of Deposit	150,000.00
90 Day Notice Accounts	250,000.00
Commonwealth of Massachusetts Reimbursements	
Chapter 492	18,587.37
Transportation	186,400.00
School Building Assistance	53,866.06
Title VI	5,800.00
Chapter 766	13,194.00
Special Education	24,692.00
Special Needs	50,808.00
School Aid	77,244.00
Vocational Transportation	13,515.00
Energy Conservation	73.00
Voc. School Aid (74-10)	14,022.00
Voc. School Aid (74-9)	2,976.00
School Lunch	31,381.39
Payroll Deductions	353,290.64
Revolving Funds	
School Lunch Collections	63,862.19
School Athletics	4,793.94
School Music	1,163.30
Rembursements to 5000 Accounts	4,617.83
Evening School Fees	1,430.00
Interest on Investments	13,717.37

BC/BS Reimbursements	28.20	
Interest on NOW Account	6,427.95	
Telephone Commissions	169.15	
Damage to Property	175.00	
Lost and Damaged Books	171.12	
Shop Projects	239.75	
Reimbursements to 2000 Accounts	40.00	
Use of Buildings & Materials	334.90	
Town Reimbursements for Voc. Ed.	3,925.96	
CETA Reimbursements	2,976.97	
Refunds	1,395.60	
Miscellaneous	294.83	
Total Receipts	\$2,762,266.89	<u>\$2,762,266.89</u>
Total Cash and Receipts:		\$2,757,969.51
Paid:		
90 Day Notice Deposits	\$ 100,000.00	
Certificates of Deposit	150,000.00	
Debt Retirement & Debt Service	187,600.00	
Operations:		
Administration	60,899.20	
Instruction	997,485.43	
Other School Services	277,928.29	
Oper. & Mtce. Plant	171,435.25	
Fixed Charges	83,184.46	
Community Services	-----	
Acquisition of Fixed Assets	15,332.81	
Residential Care Tuition	26,955.07	
Federal Grant PL 94-23	902.87	
Payroll Deductions	353,163.42	
Title II	942.39	
Title IV	81.30	
Vocational Education:		
Instruction	22,624.80	
Transportation	17,577.52	
Evening School	3,039.18	
Tuition	41,534.87	
Distributive Education	5,127.86	
Tuition (from Towns)	24,862.41	
Instruction	8,243.02	
Special Education:		
Instruction	43,314.90	
Other School Services	11,716.90	
Operation & Maintenance Plant	275.44	
Acq. Fixed Assets	163.50	
Tuition	6,379.33	

Revolving Funds:		
School Lunch	94,635.42	
School Athletics	6,730.78	
School Music	518.07	
	<hr/>	
Total Payments:	\$2,712,654.49	\$2,712,654.49
Cash on Hand - January 1, 1978		<hr/> 45,315.02
Total Cash and Payments		\$2,757,969.51
Other Assets on Hand as of January 1, 1978		
Certificates of Deposit	\$ 114,053.54	
90 Day Notice Accounts	159,563.63	
	<hr/>	
Sub-Total	\$ 273,617.17	\$ 273,617.17
Cash on Hand		<hr/> 45,315.02
Total Assets as of January 1, 1978		\$ 318,932.19

Respectfully submitted,
F. Newton Miller,
Treasurer

MOHAWK TRAIL REGIONAL SCHOOL DISTRICT

SUMMARY – JULY 1, 1978 – JUNE 30, 1979

I OPERATING BUDGETS

Series	Regular Education	Special Education	Vocat- ional	Total Proposed 1978-79	Total Appropriated 1977-78	Increase or Decrease Amount	Percent
1000 Administration	58,002.	x	x	58,002.	57,295.	707.	+ 1.23%
2000 Instruction	1,041,551.	110,057.	14,334.	1,165,942.	1,061,676.	104,266.	+ 9.82%
3000 Other School Services	256,267.	31,034.	200.	287,501.	288,335.	834.	- .29%
4000 Oper. & Maint. of Plant	192,050.	1,000.	100.	193,150.	166,860.	26,290.	+ 15.76%
5000 Fixed Charges	100,300.	x	x	100,300.	87,100.	13,200.	+ 15.15%
6000 Community Services	25.	x	x	25.	50.	25.	- 50.00%
7000 Acquisition of Fixed Assets	17,300.	400.	300.	18,000.	24,375.	6,375.	- 26.15%
9000 Programs w/Other Districts	x	24,000.	100.	24,100.	58,200.	34,100.	- 58.59%
	1,665,495.	116,491.	15,034.	1,847,020.	1,743,891.	103,129.	+ 5.91%

Less anticipated reimbursements from
Commonwealth of Mass. and other sources:
Chapter 71 Sec. 16d 75,000.
Transportation 110,000.
Special Education 134,762.
Chapter 74 4,000.
Surplus 16,200.

339,962.

AMOUNT TO BE RAISED

- 339,962. - 305,000. 34,962. +
1,507,058. 1,438,891. 68,167. + 4.74%

II CAPITAL BUDGET

8000 Debt Retirement	182,000.	190,000.	8,000.	-
Less School Construction Reimbursement from Comm. of Mass.	- 53,866	- 53,400.	466.	+
	<u>128,134.</u>	<u>136,600.</u>	<u>8,466.</u>	<u>- 6.20%</u>
AMOUNT TO BE RAISED	1,635,192.	1,575,491.	59,701.	+ 3.79%
TOTAL TO BE RAISED FOR OPERATING AND CAPITAL BUDGET				

III ASSESSMENTS ON OPERATING BUDGET

10-1-76		77-78		10-1-77		78-79	
Enrollment	Percent	Town		Enrollment	Percent	Amount	
114	12.32	Ashfield		101	11.90	179,339.90	
210	22.70	Buckland		200	23.56	355,062.86	
106	11.46	Charlemont		100	11.78	177,531.43	
166	17.95	Colrain		143	16.84	253,788.57	
19	2.05	Hawley		20	2.35	35,415.86	
43	4.65	Heath		37	4.36	65,707.73	
39	4.22	Plainfield		31	3.65	55,007.62	
32	3.46	Rowe		31	3.65	55,007.62	
196	21.19	Shelburne		186	21.91	330,196.41	
TOTALS	925		100.00%	849	100.00%	\$1,507,058.00	

IV ASSESSMENTS ON CAPITAL BUDGET

Town	Percent	Amount
Ashfield	11.9	15,247.95
Buckland	19.3	24,729.86
Charlemont	9.9	12,685.27
Colrain	16.3	20,885.84
Hawley	2.7	3,459.62

Heath	4.3	5,509.76
Plainfield	4.1	5,253.49
Rowe	11.5	14,735.41
Shelburne	20.0	25,626.80
TOTALS	100.0%	128,134.00

**V VOCATIONAL DAY ASSESSMENTS AS PER AMENDED AGREEMENT UPON BASIS OF COST
SCHOOL YEAR 1976 - 1977 VOCATIONAL DAY PUPILS - EXPENDITURES AS OF 6/30/77**

Town	No. Pupils	Tuition Paid	Transp. Paid	Total Cost	Tuition		Transp. Reimb.	By State	Net		Total	
					Reimb. By State	Assessment			Tuition Assessment	Transp. Assessment	Net Assessment	Net
Charlмонт	5	7,453.68	8,998.80	16,452.48	2,298.69	2,290.68	2,290.68	5,154.99	6,708.12	11,863.11		
Hawley	3	6,420.00	3,737.70	10,157.70	1,379.21	1,374.41	1,374.41	5,040.79	2,363.29	7,404.08		
Ashfield	14	19,041.78	14,792.16	33,833.94	6,436.33	6,413.90	6,413.90	12,605.45	8,378.26	20,983.71		
Plainfield	3	4,372.99	5,079.90	9,452.89	1,379.21	1,374.40	1,374.40	2,993.78	3,705.50	6,699.28		
Buckland	3	1,806.28	4,435.20	6,241.48	1,379.21	1,374.41	1,374.41	427.07	3,060.79	3,487.86		
Colrain	1	1,600.00	-0-	1,600.00	459.74	-0-	-0-	1,140.26	-0-	1,140.26		
Shelburne	1.5	1,880.64	792.00	2,672.64	689.61	687.20	687.20	1,191.03	104.80	1,295.83		
TOTALS	30.5	42,575.37	37,835.76	80,411.13	14,022.00	13,515.00	13,515.00	28,553.37	24,320.76	52,874.13		

VI SPECIAL EDUCATION

1978 - 1979 Total \$166,491. = 11.0474% of Operating Budget After Deductions
1977 - 1978 Total \$179,020. = 12.4415% of Operating Budget After Deductions

VII PER PUPIL COST

Operating Budget After Deductions		Per Pupil Cost	No. of Pupils
1978 - 1979	\$1,507,058.	\$1,775.10	849
1977 - 1978	\$1,438,891.	\$1,555.56	925
			10/1/77
			10/1/76

VIII PERCENT OF INCREASE OR DECREASE

	Before Deductions	After Deductions		Before Deductions	After Deductions
1976-77 Budget	\$1,666,848.	\$1,295,848.	1977-78 Budget	\$1,743,891.	\$1,438,891.
1977-78 Budget	\$1,743,891.	\$1,438,891.	1978-79 Budget	\$1,847,020.	\$1,507,058.
Difference	\$ 77,043.	\$ 143,043.	Difference	\$ 103,129.	\$ 68,167.
Percent of Increase	4.6221%	11.0383%	Percent of Increase	5.9137%	4.7374%

MOHAWK TRAIL REGIONAL SCHOOL DISTRICT – FINANCIAL STATEMENT

ADMINISTRATION

	Expenditures 6 Months 1-1-77/6-30-77	Expenditures 6 Months 7-1-77/12-31-77	Appropriation 12 Months 7-1-77/6-30-78	Appropriation 12 Months 7-1-78/6-30-79
1100001 Legal Services	2,442.88	1,028.00	2,000.	1,800.
1100002 Treasurer's Salary	900.00	900.00	2,000.	2,300.
1100004 Contracted Services	777.74	666.31	1,500.	1,500.
1100005 Treasurer's Supplies	7.87	-0-	150.	100.
1100006 School Committee Expenses	497.63	624.83	400.	250.
1100006 Treasurer's Bond	394.00	-0-	400.	400.
1200001 Administrative Salaries	10,410.89	9,937.33	19,745.	18,952.
1200002 Clerical Salaries	10,993.58	11,129.26	22,000.	23,500.
			- 444.*	

1200004	Contracted Services	1,515.29	1,240.37	3,000.	3,000.
1200005	Supt. Office Supplies	2,691.18	3,258.16	5,000.	5,100.
1200006	Supt. Office Other Expenses	667.45	732.40	- 50.*	1,100.
	Total Administration	31,298.51	29,516.66	57,295.	58,002.
	Transfer to A/C 3400			- 494.	
				56,801.	
INSTRUCTION					
2100311	Coordinators' Salaries	7,153.18	6,558.34	13,800.	13,239.
2100312	Tutor-Read. Aide/Grade Lvl. Coord. Aide	5,087.09	3,820.67	8,200.	9,700.
2100314	Curriculum Development	-----	142.50	1,000.	1,000.
2100315	Supervision - Supplies	180.16	99.48	375.	375.
2100316	Supervision - Expenses	38.88	-0-	200.	150.
2200311	Administrative Salaries	19,501.84	19,624.80	41,800.	41,213.
2200312	Clerical Salaries	11,505.31	10,435.92	22,700.	24,000.
				- 583.*	
2200314	Contracted Services	1,508.67	3,358.70	6,400.	6,000.
2200315	Principal's Office Supplies	1,099.68	1,559.95	4,000.	3,200.
2200316	Principal's Office Expenses	879.20	885.79	1,700.	1,600.
2200316	Graduation	-0-	280.49	800.	800.
2300311	Teachers' Salaries	397,958.44	309,565.24	683,170.	786,063.
				- 7,059.*	
2300312	Teacher Aides	3,783.10	3,494.48	10,000.	11,300.
				- 1,406.*	
2300314	Contracted Services	648.18	1,645.00	3,600.	3,600.
2300315	Teachers' Supplies	5,510.95	16,939.49	25,000.	24,000.
2300316	Teachers' Expenses	520.56	490.92	1,600.	1,200.
2400315	Textbooks	353.84	6,149.32	14,000.	10,000.
2500311	Librarians' Salaries	11,591.48	6,250.40	19,200.	18,646.
2500312	Library Ass't./Library Aide Salaries	5,762.28	3,885.49	9,900.	10,395.
2500315	Library Supplies	1,927.48	2,223.05	4,500.	5,000.

2500316	Library Expenses	146.80	55.45	200.	200.
2600312	Audio-Visual Aide Salary	1,961.41	1,467.41	3,416.	3,757.
2600315	Audio-Visual Supplies	1,324.52	1,385.97	3,500.	3,500.
2700311	Guidance Salaries	40,282.78	23,014.85	70,000.	53,783.
2700312	Guidance Clerk Salary	3,104.81	3,075.02	6,300.	6,458.
2700314	Contracted Services	241.44	78.50	550.	670.
2700315	Guidance Supplies	216.63	172.14	1,000.	1,152.
2700316	Guidance Expenses	22.38	49.86	350.	550.
Total Instruction		522,311.09	426,709.23	957,261.	1,041,551.
Transfer to A/C 3400				-9,048.	
				948,213.	
OTHER SCHOOL SERVICES					
3100311	Attendance Officer-Salary	166.66	83.34	250.	250.
3100316	Attendance Officer-Expenses	-0-	-0-	100.	160.
3200311	Health Salaries	5,609.81	5,269.69	11,350.	10,800.
3200315	Health Supplies	15.88	248.07	260.	350.
3200316	Health Expenses	57.61	7.00	50.	50.
3310313	Leased Buses - Salaries	2,167.50	1,295.00	3,450.	3,749.
3310315	Leased Buses - Supplies	1,359.21	1,263.34	2,500.	2,975.
3370314	Pupil Transportation Contracts	123,210.00	84,360.00	209,300.	209,300.
3370316	Pupil Transportation Field Trips	-----	-0-	500.	500.
3400312	Food Services-Cafe.-Clerical Princ. & Supt. Office	-----	373.62	-0-	
				+ 1,027.*	
3400313	Fd. Serv.-Cafe Mgr., Lunchroom Aides & Monitors	4,625.28	10,505.94	9,400.	10,133.
				+13,122.*	
3400314	Fd. Serv.-Cafe. Contracted Serv. (Watchman)	-----	276.00	-0-	
				+ 690.*	
3400315	Fd. Serv.-Cafe. Ofc. & Custodial Supplies	-----	120.00	-0-	
				+ 300.*	
3400316	Fd. Serv.-Cafe. Retire., W/C ,32B Ins.	-----	593.54	+ 1,483.*	
3510315	Athletics	6,807.98	9,594.52	18,000.	18,000.

3520316	Other Student Activities	-----	-----	-----	-----
	Total Other School Services	144,019.93	113,990.06	255,160.	256,267.
	*Transfer from A/C 1000 494)				
	A/C 2000 9048)				
	A/C 4000 5597)				
	A/C 5000 1483)				
				+16,622.*	
				<u>271,782.</u>	

OPERATION AND MAINTENANCE OF PLANT

4110313	Custodial Salaries	29,380.36	31,729.17	62,275.	65,000.
4110315	Custodial Supplies	6,210.01	3,312.33	- 4,657.*	6,800.
				- 250.*	
4120005	Heat - Crittenden Building	4,393.29	-0-	4,000.	6,000.
4120315	Electrical Energy - High School	35,059.40	31,049.64	60,000.	70,000.
4130006	Utilities-Crittenden Ofc.-Tel., Elec., Water, Sewg.	1,911.75	2,194.74	3,700.	3,800.
4130316	Utilities - High School Telephones	2,166.54	2,150.54	4,500.	5,200.
4210004	Yards & Grounds - Crittenden Bldg.	-0-	-0-	-0-	-0-
4210314	Yards & Grounds - Contract	-0-	-0-	-0-	-0-
4210315	Yards & Grounds - Supplies	203.32	1,696.25	2,500.	2,500.
4220005	Bldg. Maint.-Supplies (Supt. Ofc.)	-0-	159.91	50.	100.
4220314	School Bldg. Maint. Contract-Watchman	3,800.16	3,658.08	7,800.	7,800.
				- 390.*	
4220315	School Bldg. Maint. - Supplies	850.03	1,805.76	2,400.	5,200.
4220315	School Bldg. Maint.-Energy Conservation	-----	-----	-0-	10,000.
4230006	Supt. Ofc. - Equip. Maintenance & Repair	264.95	34.00	250.	250.
4230008	Supt. Ofc. - Bldg. Equipment Maintenance	-----	-0-	-----	-0-
4230314	School Bldg. Built-In Equip. Maint. Contract	24.36	650.00	685.	700.

4230315	School Bldg. Maint. - Supplies	2,469.87	3,562.38	5,000.	5,500.
4230318	Equip. Maintenance Repairs-High School	869.49	289.75	5,000.	3,200.
				- 300.*	
Total Operation & Maintenance of Plant		87,603.53	82,292.55	165,660.	192,050.
Transfer to A/C 3400				- 5,597.	
				160,063.	
FIXED CHARGES					
5100316	Franklin County Retirement	21,356.00	- 367.37	26,000.	25,000.
				- 918.*	
5200006	Insurance-Crittenden Bldg./Supt. Ofc.	1,598.00	226.00	1,100.	2,200.
5200316	Insurance - High School	4,599.00	11,351.08	15,000.	17,000.
				- 352.*	
5200316	Unemployment Insurance	-----	-----	-0-	12,000.
5500316	32B Health Insurance (District Share)	19,494.59	19,589.97	45,000.	44,100.
				- 213.*	
Total Fixed Charges		47,047.59	30,799.68	87,100.	100,300
Transfer to A/C 3400				- 1,483.	
				85,617.	
COMMUNITY SERVICES					
6200313	Custodial Services	-0-	-0-	50.	25.
Total Community Services		-0-	-0-	50.	25.
ACQUISITION OF FIXED ASSETS					
7300008	Acq. of New Equipment-Supt. Ofc.	445.96	2.70	100.	100.
7300318	Acq. of New Equipment-High School	2,545.79	2,235.39	11,000.	8,000.

7400008	Replacement of Equip.-Supt. Ofc.	490.31	149.00	700.	700.
7400318	Replacement of Equip.-High School	5,742.83	3,312.66	12,000.	8,500.
Total Acquisition of Fixed Assets		9,224.89	5,699.75	23,800.	17,300.
Regular Budget Totals		841,505.54	689,007.93	1,546,326.	1,665,495.

CAPITAL BUDGET

DEBT RETIREMENT					
8100317	Debt. Retirement - Principal	-0-	140,000.00	140,000.	140,000.
8200317	Debt. Retirement - Interest	-0-	47,600.00	50,000.	42,000.
Total Debt Retirement & Interest		-0-	187,600.00	190,000.	182,000.
Capital Budget Totals		-0-	187,600.00	190,000.	182,000.

SPECIAL EDUCATION BUDGET

INSTRUCTION					
2100321	Sp. Ed.-Coordinator Salary	1,973.16	9,873.00	7,750.	18,900.
2100322	Sp. Ed. Aide (Clerical)	3,032.99	3,199.95	6,120.	6,720.
2100325	Sp. Ed. - Supplies	11.16	15.24	250.	250.
2100326	Sp. Ed.-Expenses	494.36	25.00	800.	1,000.
2300321	Sp. Ed.-Teachers' Salaries	24,679.85	16,061.19	43,675.	37,193.
2300321	Sp. Ed.-Home Instruction Salaries	812.13	313.90	5,000.	2,500.
2300322	Sp. Ed.-Para Professional/Aide Salaries	7,202.54	5,067.62	13,000.	12,400.
2300324	Sp. Ed.-Contracted Services	-0-	1,161.51	1,500.	4,500.
2300325	Sp. Ed.-Supplies	72.67	528.24	700.	650.
2300326	Sp. Ed.-Expenses	249.61	86.72	600.	1,000.
2400325	Sp. Ed.-Textbooks	27.25	276.39	200.	300.
2600325	Sp. Ed.-Audio Visual Supplies	150.00	-----	-0-	-0-
2700321	Sp. Ed.-Intervention Counselor	-----	3,422.65	-0-	13,644.

2700325	Sp. Ed.-Counselor Supplies	-----	-----	-0-	50.
2700326	Sp. Ed.-Counselor Expenses	-----	-----	-0-	100.
2800321	Sp. Ed.-School Psychologist Salary	-0-	-0-	1,500.	5,600.
2800323	Sp. Ed.-Work/Study Program Students'	488.75	-0-	1,200.	-0-
2800324	Sp. Ed.-Diagnostic/Counseling/Test Services	6,592.00	4,221.76	4,600.	5,000.
2800325	Sp. Ed.-Psychologist Supplies	18.93	69.98	50.	150.
2800326	Sp. Ed.-Psychologist Expenses	-----	-----	-----	100.
Total Instruction		45,805.40	44,323.15	86,945.	110,057.
OTHER SCHOOL SERVICES					
3200321	Sp. Ed.-Health Salaries	46.10	42.00	150.	1,200.
3200326	Sp. Ed.-Health Expenses	3.60	-0-	50.	50.
3370324	Sp. Ed.-Transportation Contracts	18,648.04	2,118.90	11,575.	7,500.
3370324A	Sp. Ed.-Adult Student Transportation	4,712.00	9,556.00	21,150.	21,784.
3370326	Sp. Ed.-Pupil Transp. Field Trips	-----	-----	-----	500.
Total Other School Services		23,409.74	11,716.90	32,925.	31,034.
OPERATION AND MAINTENANCE OF PLANT					
4130326	Sp. Ed.-Telephone 625-2556	301.55	275.44	1,100.	1,000.
Total Operation & Maintenance of Plant		301.55	275.44	1,100.	1,000.
ACQUISITION OF FIXED ASSETS					
7300328	Sp. Ed.-Acq. of New Equipment	422.99	163.50	50.	400.
Total Acquisition of Fixed Assets		422.99	163.50	50.	400.
OTHER DISTRICTS					
9300329	Sp. Ed.-Tuition	26,955.07	6,397.33	58,000.	24,000.
Total Other Districts		26,955.07	6,397.33	58,000.	24,000.

Special Education Budget Totals					96,894.75	62,858.32	179,020.	166,491.
VOCATIONAL BUDGET								
INSTRUCTION								
2300331	Distributive Ed.-Teacher Salary				4,533.04	3,781.58	9,800.	6,084.
2300335	Distributive Ed.-Supplies				346.88	222.50	310.	290.
2300336	Distributive Ed.-Expenses				-0-	-0-	300.	200.
2400335	Distributive Ed.-Textbooks				47.50	-0-	160.	200.
Total Distributive Education					4,927.42	4,004.08	10,570.	6,774.
ADULT EVENING SCHOOL								
2300891	Adult Evening School-Salaries				2,916.30	3,896.40	6,700.	7,400.
2300895	Adult Evening School-Supplies				108.00	30.08	150.	100.
2300896	Adult Evening School-Expenses				14.88	36.08	50.	60.
Total Adult Evening School					3,039.18	3,962.56	6,900.	7,560.
Total Instruction					7,966.60	7,966.64	17,470.	14,334.
OTHER SCHOOL SERVICES								
3360334	Vocational Day School-Parent Transp.				-0-	364.32	-0-	-0-
3370334	Vocational Day School-Transp. Contracts				22,624.80	17,153.20	-0-	-0-
3370336	Distributive Ed. Field Trip Transp.				-0-	60.00	250.	200.
Total Other School Services					22,624.80	17,577.52	250.	200.
OPERATION AND MAINTENANCE OF PLANT								
4230338	Distributive Ed.-Maintenance/Supplies				-0-	-0-	100.	100.
Total Operation & Maintenance of Plant					-0-	-0-	100.	100.

ACQUISITION OF FIXED ASSETS

7300338 Acquisition of New Equip.-Distr. Ed.

200.44	-0-	525.	300.
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Total Acquisition of Fixed Assets

200.44	-0-	525.	300.
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OTHER DISTRICTS

9100339 Vocational Day School - Tuition
9100459 Vocational Evn. Trade School-Tuition
9100899 Vocational Eve. Practical Arts-Tuition

41,294.87	24,842.91	-0-	-0-
240.00	19.50	-0-	-0-
-0-	-0-	200.	100.

Total Other Districts

41,534.87	24,862.41	200.	100.
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Vocational Budget Totals

72,326.71	50,406.57	18,545.	15,034.
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GRAND TOTALS

1,010,727.00	989,872.82	1,933,891.	2,029,020.
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GRAND TOTALS

REGULAR ACADEMIC
SPECIAL EDUCATION
VOCATIONAL
CAPITAL - DEBT RETIREMENT

841,505.54	689,007.93	1,546,326.	1,665,495.
96,894.75	62,858.32	179,020.	166,491.
72,326.71	50,406.57	18,545.	15,034.
-0-	187,600.00	190,000.	182,000.

Expenditures 1-1-77/6-30-77

1,010,727.00			
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Expenditures 7-1-77/12-31-77

	989,872.82		
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Budget 1977 - 1978

	1,933,891.		
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Budget 1978 - 1979

		2,029,020	
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REVOLVING FUNDS

Cafeteria Revolving Fund
Athletic Revolving Fund
Band Revolving Fund

Balance 7-1-77	Receipts	Expenses	Balance 12-31-77
2,991.00	36,290.44	36,619.06	2,662.38
267.85	2,938.69	2,208.24	998.30
1,097.84	215.00	95.58	1,217.26

GRANTS

	Original Grant	Balance 7-1-77	Balance 12-31-77
ESEA Title 11-FY 1973 Special Purpose Grant No. 2	2,500.00	-0-	-0-
ESEA Title 11-FY 1975	1,134.69	-0-	-0-
Title VI-Spec. Educ. (Speech)	12,359.00	-0-	-0-
Title IV-PT. B P. L. 93-380 Ed. Curr. Serv. Lib. Lrn. Res.	471.98	-0-	-0-
Indo-Chinese Grant P. L. 94-23 Proj. 596BH60973	2,400.00	1,852.24	949.37
Title 11-FY 1976 Proj. 717 P. L. 89-10/P. L. 91-230	753.83	-0-	-0-

SUMMARY — OPERATING BUDGETS 7-1-77 thru 6-30-78

	Academic	Special Education	Vocational	Totals
1000 Administration	57,295. - 494.	x	x	56,801.
2000 Instruction	957,261. - 9,048.	86,945.	17,470.	1,052,628.
3000 Other School Services	255,160 +16,622.	32,925.	250.	304,957.
4000 Operation and Maintenance of Plant	165,660. - 5,597.	1,100.	100.	161,263.
5000 Fixed Charges	87,100. - 1,483.	x	x	85,617
6000 Community Services	50.	x	x	50.
7000 Acquisition of Fixed Assets	23,800	50.	525.	24,375.
9000 Other Districts	x	58,000.	200.	58,200.
TOTAL OPERATING BUDGET	1,546,326.	179,020.	18,545.	1,743,891.

Less anticipated reimbursements from the Commonwealth of Mass. and other sources:
 Transp. 148,000. Special Ed. 40,000. Chapter 74 9,000. Surplus 108,000.

AMOUNT TO BE RAISED

1,438,891.

ASSESSMENTS ON OPERATING BUDGET

Town	10-1-76 Students	Per- Cent	Amount	Town	10-1-76 Students	Per- Cent	Amount
Ashfield	114	12.32	177,271.37	Heath	43	4.65	66,908.43
Buckland	210	22.70	326,628.26	Plainfield	39	4.22	60,721.20
Charlemont	106	11.46	164,896.91	Rowe	32	3.46	49,785.63
Colrain	166	17.95	258,280.93	Shelburne	196	21.19	304,901.00
Hawley	19	2.05	29,497.27				
TOTAL NO. OF STUDENTS 925			TOTAL ASSESSMENTS - OPER. BUDGET 1,438,891.00				

SUMMARY — CAPITAL BUDGET 7-1-77 thru 6-30-78

Principal Repayment	140,000.00
Interest	50,000.00
Less Construction Reimbursement from Commonwealth of Mass.	190,000.00
AMOUNT TO BE RAISED	53,400.00
	136,600.00

CAPITAL BUDGET ASSESSMENTS AS PER AGREEMENT

Town	Percent	Amount	Town	Percent	Amount
Ashfield	11.9	16,255.40	Heath	4.3	5,873.80
Buckland	19.3	26,363.80	Plainfield	4.1	5,600.60
Charlemont	9.9	13,523.40	Rowe	11.5	15,709.00
Colrain	16.3	22,265.80	Shelburne	20.0	27,320.00
Hawley	2.7	3,688.20			
TOTAL ASSESSMENTS . . . CAPITAL BUDGET . . .		136,600.00			

VOCATIONAL DAY ASSESSMENTS AS PER AMENDED AGREEMENT UPON BASIS OF COST
1977-1978

Town	No. of Pupils	Tuition Paid	Transp. Paid	Total Cost	Less State Reimbursement	Net Assessment to each Town Per Amended Agreement
Charlemont	2	3,749.	6,880.	10,629.	7,432.	3,197.
Hawley	1	1,610.	3,440.	5,050.	3,716.	1,334.
Ashfield	6	12,309.	20,640.	32,949.	22,296.	10,653.
Plainfield	1	1,880.	3,440.	5,320.	3,716.	1,604.
	10	19,548.	34,400.	53,948.	37,160.*	

*Divided on the basis of: 1 Pupil = 10% of 37,160.

SPECIAL EDUCATION 1977 - 1978 BUDGET \$179,020.00 = 12.4415% of Operating Budget After Deductions.

PER PUPIL COST 1977 - 1978 BUDGET 925 Pupils Per Pupil Cost = \$1,555.56
OPERATING BUDGET AFTER DEDUCTIONS = \$1,438,891.00

PERCENT OF INCREASE	Before Deductions	After Deductions
1976 - 77 Budget	1,666,848.00	1,295,848.00
1977 - 78 Budget	1,743,891.00	1,438,891.00
Difference	77,043.00	143,043.00
Percent of Increase	4.6221%	11.0383%

FRANKLIN COUNTY TECHNICAL SCHOOL DISTRICT

SUPERINTENDENT-DIRECTOR

To The Reader:

The enclosed material is a compilation of our summary financial package and our end-of-year reports. As required by our District Agreement, this packet should contain a Summary Financial Statement for FY-1977; Budget for FY-1978 and the Proposed Budget for FY-1979; a Statement showing the Methods of Computation used for Operating and Capital Assessment; and the Annual Reports of the District Chairman and the Superintendent-Director.

Copies of the entire package have been sent to the Chairpersons of Finance and Selectmen of the eighteen District Towns. Also, copies have been sent to the six area Superintendents of Schools.

Our intent has been to enable the reader to have a completely open and comprehensive review of our school's financial and programmatic status. If these reports need further clarification, please call me at your convenience (413) 774-2066.

Respectfully submitted,
James J. O'Neil, Jr.
Superintendent-Director

For The Calendar Year January 1, 1977 to December 31, 1977

I am pleased to submit this as my second annual administrative report. As in my first report, I shall attempt to summarize the more significant activities that contributed to our school's growth and development during this past year. I shall close this report with a brief analysis and projection of the Tech School's future.

In this, the second year of our school's operation, all previous enrollment projections have been exceeded. The October 1, 1977 enrollment was 770. Of this number, approximately thirty-two percent were female. It is estimated that this student category will increase to about forty-two percent by 1980. At this writing, one out of every four Grade 9-12 students in Franklin County is attending the Tech School. The anticipated enrollment for the school year 1978 - 1979 is 850.

During the past year, a number of important changes were made in our basic studies curriculum. Although this school's programs were planned to integrate a strong measure of essential competencies into the core subjects, our Math and Science Curricula were strengthened to include a firmer connection to the World of Work. Also, since the initial year's exploratory ninth grade program was not

entirely satisfactory, a number of beneficial changes were incorporated to broaden the choices for career exploration.

The opening of three shops — Distributive Education, Metal Fabrication, and Plant Maintenance made the school fully operational with eighteen trade and technical occupational programs.

The continuing heavy enrollments in Special Needs Programs has resulted in a strengthening of the entire Special Education Department. The Commonwealth of Massachusetts enabled our school to receive a Special Education Program Audit during this school year. It should pin point those areas that need further refinement.

The Athletic Program, under the guidance of Athletic Director Ray Willis, made great strides in expanding the variety of school sports to more male and female students. Our first Cross Country Team placed very high in County competition. Our softball, track and field, soccer and basketball teams all gave very impressive first year performances. The cheering squad, activated during the basketball season, gave an added flourish to all of the sports programs. In addition, the Art and Music programs combined on a number of successful ventures. Perhaps the most outstanding extra - curricular program was the Spring Festival directed by Thelma Moeckel. The proceeds from this popular program went toward the purchase of band and choral uniforms.

An unexpected bonus during 1977 was the award of a Federal Construction Grant of \$225,000. The money will be used to build physical education and athletic fields which were left out of the original building plans because of tight finances.

A major event this past year was the inauguration of the Adult Education Evening Program. Over (350) adults registered for 19 trade and technical career programs. Dr. Edward Lareau, Evening School Director, has projected a 1978 evening student increase to about (500).

As part of our plans to utilize this school as a training vehicle for a variety of work experiences, our school became the Coordinator for an eight high school CETA Consortium for youth employment training. Also, three late afternoon Adult Work Experience contracts were signed with CETA for the 1977-78 school year.

Among other firsts during this school year was the awarding of our first House Carpentry Building Contract. A large Colonial house is being built on Turnpike Road in Turners Falls for a Montague couple. An Open House is planned for May. The first Teachers' Association - School Committee Employment Contract was ratified during this school year. It is a three year contract, and it promises to become a major tool in effective personnel management. Another first was the addition of elected student school committee members and student government representatives to the State Good Government Program. The first School News-

paper, the first Yearbook, and the first Awards' Banquet and Graduation were all part of this busy first school year.

Since the major goal of vocational education is "to prepare students to seek, acquire and succeed in a specific trade, technical, or occupational field", a new position was authorized this year — that of Vocational Placement Counselor. This counselor's primary task will be to assist post graduates, seniors, and job ready juniors in entering full-time employment fields. Also, since Voc-Tech Education uses cooperative work experience as a valuable pre-job training tool, the job counselor also coordinates this program. Last year's graduating class, a very small one, were all successfully placed. This year's graduating senior class will be the first major test of our job placement and training programs.

In closing, I would like to document what I believe to be the major programmatic projections in Franklin Tech's future. It appears certain that the presently scheduled day school programs have exceeded capacity. Yet it is equally obvious that there remain a large number of student applicants whom we cannot accommodate. Therefore, it is essential that some orderly and systematic planning process for future growth begin immediately. All of the County high schools have a major stake in this plan and, therefore, will be invited as planning participants. Alternate programming, whether it is half day, satellite, late afternoon, or year round school models must be developed for as early as 1980.

Also, it seems equally certain that there will be a significant growth in the demand for adult career training programs. Therefore, this institution must be prepared to cooperate with all of the area's employment training facilities such as CETA, DES and GCC to plan jointly nonduplicative service centers.

Energy costs, inflation, and negotiated personnel costs are placing public education in a seriously negative financial posture. Stringent efforts will be necessary to develop fiscally responsive budgets that will address the problem areas and yet remain educationally sound. A trend towards measured cost, effective staffing, and services can be expected in all future programming.

Finally, a comment must be made relative to the present unstable local-state relationship, especially regarding reimbursement monies. Regional Vocational-Technical Schools were planned and budgeted on the good faith assumption by Franklin County citizenry that the state would honor its lawful obligations. Every specialized training facility such as our regional vocational technical school operates under a higher per pupil cost status than the comprehensive schools. By law this cost is offset by a more equitable state reimbursement formula. Unfortunately, our program plans and budgets are prepared on future estimated state receipts which have recently been seriously under funded. If the Commonwealth continues to erode local confidence and, consequently, hinders the development of fiscally sound programmed budgets — everyone will be the poorer for it.

Despite minor set backs, this year, has been a great educational experience at Franklin Tech. I would like to extend my appreciation to the staff and student

body for making it so rewarding. Also, I wish to thank the hundreds of parents, townspeople, business and industrial supporters, and my area fellow educators for giving so generously of their time and talents toward our common goals.

Finally, I wish to express my gratitude to you, Mr. Chairman, and your fellow Committee Members. Your constant support, encouragement, and confidence in my administration this year is sincerely appreciated.

Respectfully submitted,
James J. O'Neil, Jr.
Superintendent-Director

DISTRICT COMMITTEE CHAIRMAN

To the citizens of Bernardston, Buckland, Colrain, Conway, Deerfield, Erving, Gill, Greenfield, Heath, Montague, New Salem, Northfield, Rowe, Shelburne, Sunderland, Warwick, Wendell, and Whately:

With the close of 1977, Franklin County Technical School has been in operation for one and a half years. Many steep hills have been climbed to reach the top of the mountain. The view of the bright sunlight is quite rewarding. There are many small clouds ahead that will shade this sun, but with the vigorous work of your committee, administration, faculty, staff, advisory committees and you the taxpayer, we can become the finest vocational technical high school in the state.

Many sub-committees this year have worked long hours and many nights to build effective employment contracts for teachers and staff. Also, a number of meetings have been devoted to budget preparations this year.

Five resignations from the Committee occurred in 1977 — Judith Beckwith of Bernardston, Francis Dubay, Sr. of Erving, Domenic Ferrante of Greenfield, John Riggan of Rowe, and Joyce Ray of Warwick. This school gained a lot by their long and many hours of work. Their towns should commend them for it. They were replaced by William Cameron of Bernardston, Harold Reed of Erving, Frank Sussenberger of Greenfield, Charles Ogren of Rowe, and David Ray of Warwick. Three vacancies which we had at the beginning of the year are filled by Robert Gruen of Heath, Donald O'Hara of Montague and Paul Westbrook of Wendell.

The Committee, staff, and student body were saddened this year by the death of two faculty members — Harrison L. Barrows, Sr., Instructor in House Carpentry, and Charles Hammann, Jr., Instructor in Vocational Agriculture. Both of these gentlemen will leave a significant gap in our educational community. Also, Mrs. Patricia Clark, Financial Secretary, left school district employment during the year. She was a dedicated worker.

In an attempt to make the Tech School a beneficial community center, a great deal of effort was expended on encouraging widespread use of the school facilities. Many organizations visited our school and used our staff and building extensively. Also, the Committee attempted to reach out to the communities to enable the area school committees to learn more about our school. Introductory meetings were held with the School Committees of Frontier, Pioneer, New Salem, and Gill-Montague.

On behalf of the Committee, I wish to thank Superintendent-Director James J. O'Neil, Jr., his administrative team, secretarial and custodial staff, faculty, advisors, municipal officials and area educators for their assistance during the year. I look forward to another year of fine cooperation between the School District and the communities which have helped to make Franklin County Technical School a great opportunity for all students in Franklin County.

Respectfully submitted,
Clarence H. Warner
Chairman

FRANKLIN COUNTY TECHNICAL SCHOOL DISTRICT COMMITTEE
December 31, 1977

William Cameron, Bernardston
Robert MacGregor, III, Buckland
William Dornbusch, Colrain
George Eldridge, Conway
David Filkins, Deerfield
Harold Reed, Erving
Shirley Flagg, Gill
Marilyn Lee, Greenfield
Paul Viens, Greenfield
Jane Dutcher, Greenfield
Frank Sussenberger, Greenfield

Robert Gruen, Heath
Charles Gloski, Montague
Donald O'Hara, Montague
Harold Overing, New Salem
Marian Holbrook, Northfield
Charles Ogren, Rowe
Harold Harris, Shelburne
Clarence Warner, Sunderland
David Ray, Warwick
Paul Westbrook, Wendell
Jane Grybko, Whately

APPORTIONMENT OF OPERATING COSTS

District Agreement, Section IV, E (3) - Operating Costs

"If there is enrollment in the regional district school on October 1 of any year and the total of such enrollment on said date is equal to or greater than 75% of the design capacity of the school, operating costs for the ensuing fiscal year shall be apportioned to each member town on the basis of the ratio which the town's enrollment in the regional district school on said date bears to the total enrollment in the school on said date."

District Agreement, Section IV (F) - Special Operating Costs

The Committee shall determine the operating costs for each fiscal year of any evening trade extension courses or any other types of courses which are offered by the District to persons other than pupils attending the regular day regional vocational school. Each member town's share of such operating costs shall be determined by computing the ratio which that town's enrollment of pupil hours in such courses on November 1 of the year preceding the year for which the apportionment is determined bears to the total enrollment of pupil hours in such courses from all the member towns on the same date.

**FISCAL YEAR 1979
APPORTIONMENT OF OPERATING COSTS**

District Agreement, Section IV (D) - Capital Costs

"Each member town's share of capital costs shall be determined annually according to the following formula:

- (1) Compute to four decimal places the ratio which the town's total population bears to the total district population as established by the last preceding official United States Federal Census;
- (2) Compute to four decimal places the ratio which the town's equalized valuation bears to the total district equalized valuation as most recently reported by the State Tax Commission to the General Court, prior to the start of the fiscal year for which the determination is being made.
- (3) Add the two ratios computed to four decimal places together, and;
- (4) Divide the sum by two and round off the resultant combined average ratio to nearest third decimal place."

FRANKLIN COUNTY TECHNICAL SCHOOL DISTRICT
FISCAL YEAR 1979 BUDGET ASSESSMENT
7/1/78 Through 6/30/79
TOTAL ASSESSED BUDGET \$2,275,000.

TOWN	Operating %	Operating Share	Special Operating %	Special Operating Share	Total Operating Share	Capital %	Capital Share	Total Assessment
Bernardston	4.90	93,506.70	3.53	1,260.21	94,766.91	3.000	9,930.00	104,696.91
Buckland	3.95	75,377.85	.32	114.24	75,492.09	3.105	10,277.55	85,769.64
Colrain	3.41	65,073.03	2.24	799.68	65,872.71	3.165	10,476.15	76,348.86
Conway	3.00	57,249.00	1.92	685.44	57,934.44	2.065	6,835.15	64,769.59
Deerfield	9.81	187,204.23	5.45	1,945.65	189,149.88	8.820	29,194.20	218,344.08
Erving	3.41	65,073.03	1.92	685.44	65,758.47	6.255	20,704.05	86,462.52
Gill	3.41	65,073.03	1.60	571.20	65,644.23	2.385	7,894.35	73,538.58
Greenfield	29.02	553,788.66	37.82	13,501.74	567,290.40	29.750	98,472.50	665,762.90
Heath	.81	15,457.23	.32	114.24	15,571.47	1.160	3,839.60	19,411.07
Montague	19.62	374,408.46	34.62	12,359.34	386,767.80	13.480	44,618.80	431,386.60
New Salem	.95	18,128.85	.32	114.24	18,243.09	1.105	3,657.55	21,900.64
Northfield	5.45	104,002.35	5.77	2,059.89	106,062.24	5.455	18,056.05	124,118.29
Rowe	1.23	23,472.09	0	0	23,472.09	7.970	26,380.70	49,852.79
Shelburne	3.81	72,706.23	2.24	799.68	73,505.91	3.365	11,138.15	84,644.06
Sunderland	2.18	41,600.94	.96	342.72	41,943.66	4.630	15,325.30	57,268.96
Warwick	1.23	23,472.09	.32	114.24	23,586.33	1.000	3,310.00	26,896.33
Wendell	1.36	25,952.88	0	0	25,952.88	0.880	2,912.80	28,865.68
Whatley	2.45	46,753.35	.65	232.05	46,985.40	2.410	7,977.10	54,962.50
	100.00%	\$1,908,300.00	100.00%	\$35,700.00	\$1,944,000.00	100.000%	\$331,000.00	\$2,275,000.00

**FRANKLIN COUNTY TECHNICAL SCHOOL DISTRICT
OPERATING ASSESSMENTS FOR FISCAL YEARS 1978 & 1979**

TOWN	FY 1978			FY 1979		
	FCTS Enrollment October 1, 1976	Operating Percentage	Operating Share	FCTS Enrollment October 1, 1977	Operating Percentage	Operating Share
Bernardston	39	7.25	\$ 131,356.44	36	4.90	\$ 93,506.70
Buckland	19	3.53	63,957.00	29	3.95	75,377.85
Colrain	15	2.79	50,549.58	25	3.41	65,073.03
Conway	16	2.97	53,810.85	22	3.00	57,249.00
Deerfield	57	10.59	191,871.00	72	9.81	187,204.23
Erving	20	3.72	67,399.44	25	3.41	65,073.03
Gill	17	3.16	57,253.29	25	3.41	65,073.03
Greenfield	153	28.44	515,279.62	213	29.02	553,788.66
Heath	6	1.11	20,111.13	.6	.81	15,457.23
Montague	100	18.59	336,816.04	144	19.62	374,408.46
New Salem	3	0.56	10,146.15	7	.95	18,128.85
Northfield	30	5.57	100,917.99	40	5.45	104,002.35
Rowe	3	0.56	10,146.15	9	1.23	23,472.09
Shelburne	20	3.72	67,399.44	28	3.81	72,706.23
Sunderland	10	1.86	33,699.72	16	2.18	41,600.94
Warwick	8	1.49	26,996.01	9	1.23	23,472.09
Wendell	8	1.49	26,996.01	10	1.36	25,952.88
Whately	14	2.60	47,107.14	18	2.45	46,753.35
	538	100.00%	\$1,811,813.00	734	100.00%	\$1,908,300.00

FISCAL YEAR 1979 SPECIAL OPERATING ASSESSMENTS

ADULT EVENING SCHOOL

TOWN	FCTS Enrollment November 1, 1978	Operating Percentage	Operating Share
Bernardston	11	3.53	\$ 1,260.21
Buckland	1	.32	114.24
Colrain	7	s 2.24	799.68
Conway	6	1.92	685.44
Deerfield	17	5.45	1,945.65
Erving	6	1.92	685.44
Gill	5	1.60	571.20
Greenfield	118	37.82	13,501.74
Heath	1	.32	114.24
Montague	108	34.62	12,359.34
New Salem	1	.32	114.24
Northfield	18	5.77	2,059.89
Rowe	0	0	0
Shelburne	7	2.24	799.68
Sunderland	3	.96	342.72
Warwick	1	.32	114.24
Wendell	0	0	0
Whately	2	.65	232.05
	<hr/> 312	<hr/> 100.00%	<hr/> \$35,700.00

**FRANKLIN COUNTY TECHNICAL SCHOOL DISTRICT
CAPITAL ASSESSMENTS FOR
FISCAL YEARS 1978 & 1979**

TOWN	FY 1978		FY 1979	
	Capital %	Capital Share	Capital %	Capital Share
Bernardston	2.785	\$ 9,997.03	3.000	\$ 9,930.00
Buckland	3.325	11,935.42	3.105	10,277.55
Colrain	2.955	10,607.27	3.165	10,476.15
Conway	2.020	7,250.99	2.065	6,835.15
Deerfield	7.170	25,737.43	8.820	29,194.20
Erving	5.710	20,496.62	6.255	20,704.05
Gill	2.335	8,381.72	2.385	7,894.35
Greenfield	32.405	116,320.99	29.750	98,472.50
Heath	1.045	3,751.13	1.160	3,839.60
Montague	13.690	49,141.62	13.480	44,618.80
New Salem	0.935	3,356.28	1.105	3,657.55
Northfield	5.295	19,006.93	5.455	18,056.05
Rowe	8.810	31,624.38	7.970	26,380.70
Shelburne	3.350	12,025.16	3.365	11,138.15
Sunderland	3.910	14,035.34	4.630	15,325.30
Warwick	0.955	3,428.07	1.000	3,310.00
Wendell	0.745	2,674.25	0.880	2,912.80
Whately	2.560	9,189.37	2.410	7,977.10
TOTALS	100.000%	\$358,960.00	100.000%	\$331,000.00

FINAL APPROVAL JANUARY 11, 1978
7/1/78 – 6/30/79

1000	ADMINISTRATION			
1100	School Committee			
	Salaries, Professional			
	District Treasurer	1100 00 110		\$ 2,500.
	Salaries, Secretarial			
	Sec'y. Salary, Comm. Meetings	1100 00 210		400.
	Contracted Services			
	Legal Counsel	1100 00 410		3,000.
	Negotiator	1100 00 420		-0-
	Arbitration	1100 00 430		2,500.
	Supplies & Materials			
	School Committee	1100 00 510		500.
	Treasurer	1100 00 520		450.
	Other Expenses			
	Travel In-State	1100 00 610		1,600.
	Travel Out-Of-State	1100 00 620		500.
	Conferences	1100 00 630		700.
	Dues	1100 00 640		800.
	Advertising	1100 00 650		100.
	Subscriptions	1100 00 660		100.
	Postage	1100 00 670		400.
	Advisory Committee Meetings	1100 00 680		150.
	1100 SERIES TOTAL:			\$ 13,700.

1200	Superintendent's Office	
	Salaries, Professional	
1200 00 110	Superintendent (½)	\$ 13,500.
1200 00 120	Computer Programmer	16,000.
1200 00 130	Key Punch	5,000.
	Salaries, Secretarial	
1200 00 210	Superintendent Sec'y.	9,500.
1200 00 220	Financial (½)	4,750.
1200 00 230	Bookkeeper	7,500.
1200 00 240	Payroll	7,500.
1200 00 250	File Clerk (½)	2,750.
	Contracted Services	
1200 00 410	Equipment Rental	3,000.
	Supplies & Materials	
1200 00 510	Office Supplies	3,500.
	Other Expenses	
1200 00 610	Travel In-State	1,200.
1200 00 620	Travel Out-Of-State	800.
1200 00 630	Conferences	600.
1200 00 640	Membership Dues	600.
1200 00 650	Advertising	200.
1200 00 660	Subscriptions	150.
1200 00 670	Postage	3,500.
1200 00 680	Professional Improvement	200.
1200 SERIES TOTAL:		\$ 80,250.
1000 SERIES TOTAL:		\$ 93,950.

2000	INSTRUCTION			
2100	Supervision			
2100 33 100	In Service Workshops			600.
2200	Director's Office			
2200 33 110	Salaries, Professional			
2200 33 120	Supt./Director (½)			13,500.
2200 33 130	Ass't. Supt./Director			22,000.
2200 33 140	Administrative Assistant			15,500.
	Coordinator			14,500.
	Salaries, Secretarial & Clerical			
2200 33 210	Assistant Supt./Director Sec'y.			7,500.
2200 33 220	Financial Secretary (½)			4,750.
2200 33 230	Clerk Typists (1½)			9,500.
	Contracted Services			
2200 33 410	Equipment Rental			1,200.
	Supplies & Materials			
2200 33 520	Assistant Director's Office			3,000.
2200 33 530	Data Processing			4,200.
	Other Expenses			
2200 33 610	Travel In-State			300.
2200 33 620	Travel Out-Of-State			300.
2200 33 630	Conferences			250.
2200 33 640	Dues & Subscriptions			200.
2200 33 670	Postage			2,000.
				<hr/>
				\$ 99,300.
2300	Teaching			
2300 33 110	Salaries, Professional			
2300 33 130	Academic Teachers			230,000.
2300 33 160	Vocational Teachers			613,000.
	Substitute Teachers			12,000.

2100 & 2200 SERIES TOTAL:

2300 33 170	Teacher Aides	38,800.
2300 33 410	Contracted Services	
	Equipment Rental	13,450.
	Supplies & Materials	
2300 33 531	Auto Body	6,600.
2300 33 532	Auto Mechanics	4,800.
2300 33 533	Carpentry	7,200.
2300 33 534	Child Care	1,080.
2300 33 535	Cosmetology	4,600.
2300 33 536	Culinary Arts	4,000.
2300 33 537	Distributive Education	1,200.
2300 33 538	Drafting	5,300.
2300 33 539	Electronic Data Processing	1,400.
2300 33 540	Electrical	5,400.
2300 33 541	Electronics	6,160.
2300 33 542	Graphic Arts	12,000.
2300 33 543	Home Health	2,500.
2300 33 544	Machine	7,600.
2300 33 545	Metal Fabrication	9,200.
2300 33 546	Plant Maintenance	9,500.
2300 33 547	Plumbing	5,200.
2300 33 548	Vocational Agriculture	9,600.
2300 33 511	Art	8,400.
2300 33 512	English	1,470.
2300 33 513	Mathematics	1,700.
2300 33 514	Music	2,500.
2300 33 515	Science	5,340.
2300 33 516	Social Studies	960.
2300 33 517	Reading	1,200.
2300 33 518	Physical Education	7,800.
2300 33 560	Oxygen/Acet./Argr. Gas	5,000.
2300 33 580	Teaching Supplies	8,000.

	Other Expenses	
2300 33 610	Teacher Travel In-State	1,860.
2300 33 620	Teacher Travel Out-Of-State	250.
2300 33 630	Teacher Conferences/Prof. Imprv.	5,000.
2300 33 640	Membership Dues	500.
2300 33 650	Surplus Moving	5,000.
	2300 SERIES TOTAL:	\$1,065,570.
2400	Textbook Program	
2400 33 531	Auto Body	250.
2400 33 532	Auto Mechanics	800.
2400 33 533	Carpentry	960.
2400 33 534	Child Care	800.
2400 33 535	Cosmetology	1,400.
2400 33 536	Culinary Arts	900.
2400 33 537	Distributive Ed.	450.
2400 33 538	Drafting	1,800.
2400 33 539	Electronic Data Processing	-0-
2400 33 540	Electrical	900.
2400 33 541	Electronics	600.
2400 33 542	Graphic Arts	200.
2400 33 543	Home Health	400.
2400 33 544	Machine	1,100.
2400 33 545	Metal Fabrication	1,600.
2400 33 546	Plant Maintenance	500.
2400 33 547	Plumbing	400.
2400 33 548	Vocational Agriculture	2,000.
2400 33 511	Art	480.
2400 33 512	English	3,690.
2400 33 513	Mathematics	3,200.
2400 33 514	Music	1,200.

2400 33 515	Science	3,200.
2400 33 516	Social Studies	1,800.
2400 33 517	Reading	3,000.
2400 33 518	Physical Education	400.
2400 SERIES TOTAL:		\$ 32,030.
2500 Library Service		
2500 33 110	Salaries, Professional Librarian (½)	7,300.
2500 33 410	Contracted Services	
	Equipment Rental	3,500.
2500 33 510	Supplies & Materials	
2500 33 520	Office	550.
	Library	25,625.
	Other Expenses	
2500 33 660	Magazine Subscriptions & Publ.	3,000.
2500 33 680	Rebinding Texts	400.
2500 SERIES TOTAL:		\$ 40,375.
2600 Audiovisual Program		
2600 00 110	Multi Media Salary (½)	7,300.
2600 00 510	Supplies & Materials	38,000.
2600 00 530	Film Rental	4,800.
2600 00 670	Postage (Films)	500.
2600 SERIES TOTAL:		\$ 50,600.
2700 Guidance Program		
2700 33 110	DPPS Salary (½)	10,700.
2700 33 120	Counselors	55,000.
2700 33 130	Psychologist	13,200.
2700 33 210	Secretaries	12,000.

	Supplies & Materials		
2700 33 510	Office		2,000.
2700 33 520	Guidance		2,000.
	Other Expenses		
2700 33 610	Travel In-State		750.
2700 33 620	Travel Out-Of-State		300.
2700 33 630	Conferences		300.
2700 33 640	Dues/Subscriptions		400.
2700 33 650	Public Relations		150.
2700 33 660	Printing		800.
2700 33 680	Work Study		4,000.
	2700 SERIES TOTAL:	\$	101,600.
	2000 SERIES TOTAL:	\$	1,389,475.

2000	Occupational Evening Program		
	Instructional		
2200 35 110	Director's Office		3,600.
2200 35 510	Supplies & Materials		4,000.
2200 35 610	Travel In-State		100.
2300 35 110	Teaching Services Salaries		28,000.
	Occ. Evening Total:	\$	35,700.
2000	Special Education		
	Instructional Program		
2300 32 110	Special Needs Teachers		57,500.
2700 32 110	Director PPS (½)		10,700.
	Supplies & Materials		
2300 32 510	Academic Resource Room		2,500.
2300 32 520	Vocational Resource Room		1,500.

2300 32 410	Contracted Services	22,000.
2300 32 420	Special Services	5,600.
2300 32 430	Collaborative	300.
2300 32 440	Calculators	400.
	Transportation	
	Other Expenses	
2300 32 610	Travel In-State	300.
2400 32 510	Textbooks	1,500.
7390 32 861	Fixed Assets	5,000.
	Special Ed. TOTAL:	\$ 107,300.
3000	OTHER SCHOOL SERVICES	
3200	Health Services	
	Salaries, Professional	
3200 00 110	School Doctor	2,000.
3200 00 120	School Nurse	9,000.
	Supplies & Materials	
3200 00 510	First Aid	2,500.
3200 00 520	Safety	3,000.
	3200 SERIES TOTAL:	\$ 16,500.
3300	Pupil Transportation	
3370 00 410	Major Contract	220,000.
3370 00 420	Late Bus	24,000.
3370 00 430	Athletic Bus	7,500.
3370 00 440	Field Trip Academic	4,500.
3370 00 450	Field Trip Vocational	2,500.
3370 00 460	Post Grad. Drivers	800.
	3300 SERIES TOTAL:	\$ 259,300.

3520	Other Student Activities	
3520 00 110	Activities, Salaries	2,400.
3520 00 580	Supplies & Materials	2,400.
3520 00 680	Graduation	2,500.
3520 SERIES TOTAL:		\$ 7,300.
3000 SERIES TOTAL:		\$ 353,630.

4000 OPERATION AND MAINTENANCE OF PLANT

4100	Operation of Plant	
4110 00 310	Custodial Salaries	66,000.
4110 00 410	Laundry	2,800.
4110 00 420	Rubbish	2,800.
4110 00 430	Rugs	1,200.
4110 00 590	Supplies & Materials	11,000.
4120 00 400	Fuel Oil	58,000.
4130 00 400	Telephone	9,600.
4130 00 410	Propane Gas	5,500.
4130 00 420	Electricity	76,000.
4130 00 430	Water	2,000.
4100 SERIES TOTAL:		\$ 234,900.

4200	Maintenance of Plant	
4210 00 400	Snow Removal	3,000.
4210 00 500	Grounds Care Supplies	2,500.
4220 00 300	Preventative Bldg. Maint.	7,000.
4220 00 310	Pavement Repair	500.
4220 00 320	Roof Repair	3,000.
4220 00 330	Heating/AC Supplies	1,700.
4220 00 340	Door/Hardware Supplies	1,000.

4220 00 350	Vehicle Fuel	2,400.
4220 00 360	Electrical Supplies	5,500.
4220 00 370	Police (Road)	1,800.
4220 00 380	Lighting (Road)	120.
4230 00 400	Contracted Equipment Services	14,100.
4240 00 600	Repair & Replacement	30,000.
4200 SERIES TOTAL:		\$ 72,620.
4000 SERIES TOTAL:		\$ 307,520.

5000	FIXED CHARGES	
5100 00 600	Employee Retirement	22,000.
5200	Insurance Program	
5200 00 600	Building	13,000.
5200 00 610	Treasurer's Bond	800.
5200 00 620	Blue Cross/Blue Shield	65,000.
5200 00 630	Life Insurance	1,500.
5200 00 640	Workmen's Compensation	5,500.
5200 00 650	Indemnification	1,500.
5200 00 660	Auto Insurance	2,000.
5200 00 670	Boiler Insurance	300.
5200 00 680	Student Insurance	2,500.
5200 00 690	Unemployment	10,000.
5400		
5400 00 700	Debt Interest Service	8,000.
5000 SERIES TOTAL:		\$ 132,100.

7000	ACQUISITION OF FIXED ASSETS	
	Fixed Assets	
		183,575.
	7000 SERIES TOTAL:	\$ 183,575.
8000	DEBT RETIREMENT AND DEBT SERVICE	
8190	Debt Retirement	345,000.
8290	Debt Service	370,560.
	8000 SERIES TOTAL:	\$ 715,560.

FISCAL YEAR 1979 BUDGET RECAPITULATION

OPERATING		
1000	ADMINISTRATION	\$ 93,950.
2000	INSTRUCTION	1,389,475.
3000	OTHER SCHOOL SERVICES	353,630.
4000	OPERATION & MAINTENANCE OF PLANT	307,520.
5000	FIXED CHARGES	132,100.
7000	ACQUISITION OF FIXED ASSETS	183,575.
	SPECIAL EDUCATION	107,300.
	OCCUPATIONAL EVENING PROGRAM	35,700.
	OPERATING TOTAL	\$2,603,250.
	LESS ESTIMATED REIMBURSEMENT	- 659,250.
	TOTAL OPERATING TO BE ASSESSED TO TOWNS	\$1,944,000.

CAPITAL
8000 DEBT RETIREMENT
DEBT SERVICE

CAPITAL TOTAL
LESS ESTIMATED REIMBURSEMENT

TOTAL CAPITAL TO BE ASSESSED TO TOWNS

\$	345,000.
370,560.	
\$	715,560.
-	384,560.
\$	331,000.

SUMMARY

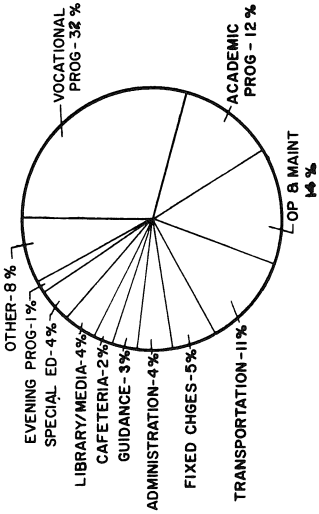
Operating and Capital Budget Total
Less Estimated Reimbursements

Total Assessment to Towns

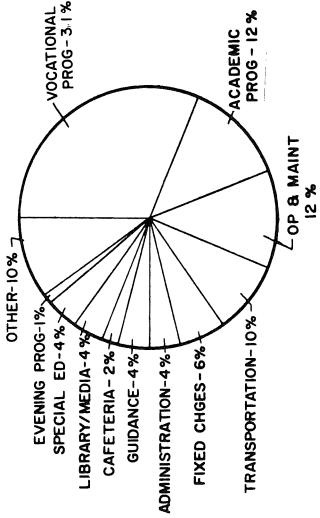
\$3,318,810.
-1,043,810.
\$2,275,000.

FRANKLIN COUNTY TECHNICAL SCHOOL
OPERATING BUDGET

FY 1978



FY 1979



FRANKLIN COUNTY TECHNICAL SCHOOL OPERATING BUDGET

(538 Day Pupils)

\$	71,750.
	1,128,508.
	317,950.
	282,620.
	93,100.
	299,970.
	30,000.
	77,915.
<hr/>	
\$2,301,813.	
460,000.	
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\$1,841,813.	

ADMINISTRATION
INSTRUCTION
OTHER SCHOOL SERVICES
OPERATION & MAINTENANCE OF PLANT
FIXED CHARGES
ACQUISITION OF FIXED ASSETS
EVENING PROGRAM
SPECIAL EDUCATION

LESS ANTIC. REIMB.

CAPITAL

\$	742,960.
	384,000.
<hr/>	
\$	358,960.

LESS ANTIC. REIMB.

SUMMARY

OPERATING/CAPITAL
LESS ANTIC. REIMB.
TO BE ASSESSED

\$3,044,773.	
844,000.	
<hr/>	
\$2,200,773.	

(734 Day Pupils)

\$	93,950.
	1,389,475.
	353,630.
	307,520.
	132,100.
	183,575.
	35,700.
	107,300.
<hr/>	
\$2,603,250.	
659,250.	
<hr/>	
\$1,944,000.	

\$	715,560.
	384,560.
<hr/>	
\$	331,000.

\$3,318,810.	
1,043,810.	
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\$2,275,000.	

FRANKLIN COUNTY TECHNICAL SCHOOL DISTRICT
FISCAL YEAR 1978 BUDGET
FINAL APPROVAL JANUARY 19, 1977
FINAL APPROVAL JANUARY 19, 1977
7/1/77 - 6/30/78

1000	ADMINISTRATION		
1100	School Committee		
1100 00 100	Salaries, Professional	\$	2,500.
1100 00 110	District Treasurer		
1100 00 200	Salaries, Secretarial		500.
1100 00 210	Secretary, Committee Meetings		
1100 00 400	Contracted Services		
1100 00 410	Legal Counsel & Court Costs		3,000.
1100 00 420	Negotiator		2,000.
1100 00 430	Arbitration Fees		2,000.
1100 00 500	Supplies & Materials		400.
1100 00 510	School Committee		300.
1100 00 520	Treasurer		
1100 00 600	Other Expenses		
1100 00 610	Travel In-State		600.
1100 00 620	Travel Out-Of-State		500.
1100 00 630	Conferences		700.
1100 00 640	Dues		700.
1100 00 650	Advertising		100.
1100 00 660	Subscriptions & Books		100.
1100 00 670	Postage		400.
1100 00 680	Advisory Committee Meetings		150.
		1100 SERIES TOTAL:	\$ 13,950.

1200	Superintendent's Office	
1200 00 100	Salaries, Professional	
1200 00 110	Superintendent (½ salary)	13,000.
1200 00 120	Computer Programmer	12,000.
1200 00 200	Salaries, Secretarial & Clerical	
1200 00 210	Secretary to Superintendent	8,500.
1200 00 220	Financial Secretary (½ salary)	4,250.
1200 00 230	Bookkeeper	5,500.
1200 00 240	Payroll (½ salary)	3,000.
1200 00 400	Contracted Services	
1200 00 410	Equipment Rental	2,500.
1200 00 500	Supplies & Materials	
1200 00 510	Office Supplies	3,000.
1200 00 600	Other Expenses	
1200 00 610	Travel In-State	1,200.
1200 00 620	Travel Out-Of-State	800.
1200 00 630	Conferences	600.
1200 00 640	Membership Dues	400.
1200 00 650	Advertising	200.
1200 00 660	Subscriptions	150.
1200 00 670	Postage	2,500.
1200 00 680	Professional Improvement	200.
1200 SERIES TOTAL:		\$ 57,800.
1000 SERIES TOTAL:		\$ 71,750.

2000 INSTRUCTION

2100	Supervision	
2100 33 100	In-Service Workshops	500.

2200	Director's Office		
	2200 33 100	Salaries, Professional	
	2200 33 110	Director (½ salary)	13,000.
	2200 33 120	Assistant Director	21,000.
	2200 33 130	Administrative Assistant	13,000.
	2200 33 140	Cluster Coordinators	3,000.
	2200 33 200	Salaries, Secretarial & Clerical	
	2200 33 210	Secretary to Assistant Director	6,406.
	2200 33 220	Financial Secretary (½ salary)	4,250.
	2200 33 230	Payroll (½ salary)	3,000.
	2200 33 240	Clerk-Typists	11,000.
	2200 33 300	Salaries, Non-Professional	
	2200 33 310	Data Processing Services	5,000.
	2200 33 500	Supplies & Materials	
	2200 33 520	Assistant Director's Office	2,000.
	2200 33 530	Data Processing	3,000.
	2200 33 600	Other Expenses	
	2200 33 610	Travel In-State	300.
	2200 33 620	Travel Out-Of-State	300.
	2200 33 630	Conferences	200.
	2200 33 640	Dues & Subscriptions	150.
	2200 33 670	Postage	2,500.
		2200 SERIES TOTAL:	\$ 88,606.
2300	Teaching		
	2300 33 100	Salaries, Professional	
	2300 33 110	Academic Teachers	190,300.
	2300 33 130	Vocational Teachers	490,692.
	2300 33 160	Substitute Teachers	12,000.
	2300 33 170	Teacher Aides	33,000.
	2300 33 400	Contracted Services	
	2300 33 410	EDP Equipment Rental	7,500.

2300 33 500	Supplies & Materials	
2300 33 531	Auto Body	6,000.
2300 33 532	Auto Mechanics	4,000.
2300 33 533	Carpentry	6,000.
2300 33 534	Child Care	900.
2300 33 535	Cosmetology	2,200.
2300 33 536	Distributive Education	4,000.
2300 33 537	Drafting	3,000.
2300 33 538	Electrical	4,500.
2300 33 539	Electronic Data Processing	1,200.
2300 33 540	Electronics	5,800.
2300 33 540	Food Trades	7,200.
2300 33 542	Graphic Arts	9,100.
2300 33 543	Home Health	1,600.
2300 33 544	Machine Trades	6,800.
2300 33 545	Plant Maintenance	5,000.
2300 33 546	Plumbing	4,000.
2300 33 547	Vocational Agriculture	3,700.
2300 33 548	Welding	7,500.
2300 33 511	English	500.
2300 33 512	Mathematics	1,000.
2300 33 513	Science	3,800.
2300 33 514	Social Studies	1,700.
2300 33 515	Reading	1,200.
2300 33 516	Art	7,000.
2300 33 517	Music	1,200.
2300 33 518	Physical Education	6,400.
2300 33 560	Teaching Supplies	5,000.
2300 33 600	Other Expenses	
2300 33 610	Teacher Travel In-State	960.
2300 33 620	Teacher Travel Out-Of-State	250.

2300 33 630	Teacher Conferences	3,000.
2300 33 640	Teacher Membership Dues	500.
		<hr/>
		2300 SERIES TOTAL:
		\$ 848,502.
2400	Textbook Program	
2400 33 500	Supplies & Materials	
2400 33 531	Auto Body	700.
2400 33 532	Auto Mechanics	1,600.
2400 33 533	Carpentry	800.
2400 33 534	Child Care	1,100.
2400 33 535	Cosmetology	800.
2400 33 536	Distributive Education	1,500.
2400 33 537	Drafting	900.
2400 33 538	Electrical	1,100.
2400 33 539	Electronic Data Processing	1,200.
2400 33 540	Electronics	700.
2400 33 541	Food Trades	300.
2400 33 542	Graphic Arts	200.
2400 33 543	Home Health	450.
2400 33 544	Machine Trades	200.
2400 33 545	Plant Maintenance	1,500.
2400 33 546	Plumbing	400.
2400 33 547	Vocational Agriculture	500.
2400 33 548	Welding	1,500.
2400 33 511	English	10,200.
2400 33 512	Mathematics	1,300.
2400 33 513	Science	2,100.
2400 33 514	Social Studies	1,200.
2400 33 515	Reading	3,600.
2400 33 516	Art	400.

2400 33 517	Music				1,600.
2500	Library Service				
2500 33 100	Salaries, Professional				
2500 33 110	Librarian (½ salary)				6,000.
2500 33 400	Contracted Services				
2500 33 410	Equipment Rental				2,500.
2500 33 500	Supplies & Materials				
2500 33 510	Office				500.
2500 33 520	Library				25,625.
2500 33 600	Other Expenses				
2500 33 660	Subscriptions & Publications				2,200.
2500 33 680	Rebinding Texts				300.
				2500 SERIES TOTAL:	\$ 37,125.
2600	Audiovisual Program				
2600 00 100	Salaries, Professional				
2600 00 110	Multi Media (½ salary)				6,000.
2600 00 500	Supplies & Materials				
2600 00 510	Office				500.
2600 00 520	A/V Multi Media				36,375.
2600 00 530	Rental of Films				4,000.
2600 00 600	Other Expenses				
2600 00 670	Postage for film rentals				400.
2600 00 680	Cable Hook-up				2,000.
				2600 SERIES TOTAL:	\$ 49,275.
2700	Guidance Program				
2700 33 100	Salaries, Professional				

2700 33 110	Director Pupil Personnel	10,000.
2700 33 120	Guidance Counselors	38,750.
2700 33 200	Salaries, Secretarial	
2700 33 210	Secretaries	11,000.
2700 33 500	Supplies & Materials	
2700 33 510	Office	700.
2700 33 520	Guidance	2,200.
2700 33 600	Other Expenses	
2700 33 610	Travel In-State	750.
2700 33 620	Travel Out-Of-State	300.
2700 33 630	Conferences	300.
2700 33 640	Dues & Subscriptions	200.
2700 33 650	Public Relations	150.
2700 33 660	Printing	800.
2700 33 680	Workstudy, inkind	4,000.
2700 SERIES TOTAL:		\$ 69,150.
2000 SERIES TOTAL:		\$1,128,508.

3000 OTHER SCHOOL SERVICES

3200	Health Service	
3200 00 100	Salaries, Professional	
3200 00 110	School Doctor	2,000.
3200 00 120	School Nurse	8,600.
3200 00 500	Supplies & Materials	
3200 00 510	First Aid Requirements	1,900.
3200 00 520	Safety	2,000.
3200 SERIES TOTAL		\$ 14,500.

3300	Pupil Transportation	
3370 00 400	Contracted Transportation	190,000.
3370 00 410	Late Bus	25,000.
3370 00 420	Athletic Bus	4,500.
3370 00 430	Field Trips, Vocational Programs	2,100.
3370 00 440	Field Trips, Academic Programs	2,100.
3370 00 450	Post Graduate Drivers	900.
3370 00 460		
	3300 SERIES TOTAL	\$ 224,600.

3400	Food Service	
3400 00 100	Salaries, Professional	
3400 00 110	Cafeteria Manager	7,600.
3400 00 300	Salaries, Non-Professional	
3400 00 310	Food Service	17,700.
3400 00 500	Supplies & Materials	
3400 00 510	Miscellaneous Supplies	6,200.
3400 00 520	Breakfast Program	7,200.
3400 00 400	Contracted Services	
3400 00 410	Laundry Service	1,200.
3400 00 600	Other Expenses	
3400 00 610	Travel In-State	100.
3400 00 630	Conferences	150.
	3400 SERIES TOTAL	\$ 40,150.

3500	Student Body Activities	
3510 00 100	Salaries, Professional	
3510 00 110	Coaches	7,100.
3510 00 120	Officials	6,000.
3510 00 130	Police	1,500.

3510 00 400	Contracted Services	
3510 00 410	Laundry Service	1,000.
3510 00 500	Supplies & Materials	
3510 00 510	Athletic Supplies	16,200.
3510 00 600	Other Expenses	
3510 00 640	Athletic Dues	1,500.
		<hr/>
3500 SERIES TOTAL:		\$ 33,300.
3520	Other Student Body Activities	
3520 00 100	Salaries, Professional	
3520 00 110	Activities	1,800.
3520 00 500	Supplies & Materials	
3520 00 580	Activities	2,400.
3520 00 600	Other Expenses	
3520 00 680	Graduation	1,200.
		<hr/>
3520 SERIES TOTAL:		\$ 5,400.
3000 SERIES TOTAL:		\$ 317,950.

4000 OPERATION AND MAINTENANCE OF PLANT

4100	Operation of Plant	
4110	Custodial Services	
4110 00 300	Salaries	
4110 00 310	Custodial Salaries	59,000.
4100 00 400	Contracted Services	
4110 00 410	Laundry Service	2,600.
4110 00 420	Rubbish Pick-Up	2,800.
4110 00 500	Supplies & Materials	
4110 00 590	Custodial Supplies	7,200.
4110 00 600	Other Expenses	
4110 00 680	Police (Tess.)	1,000.

4110 00 690 Lighting, Industrial Blvd. 120.

4120 Heating Building
4120 00 400 Fuel Oil 65,000.

4130 Utility Services
4130 00 400 Telephones 6,100.
4130 00 410 Propane Gas 6,000.
4130 00 420 Electricity 72,000.
4130 00 430 Water 1,800.

4100 SERIES TOTAL: \$ 223,620.

4200 Maintenance of Plant
4210 Maintenance of Grounds
4210 00 400 Contracted Snow Removal 2,400.
4210 00 500 Ground Care Supplies 2,500.
4210 00 600 Layout of Fields 1,500.

4220 Maintenance of Building
4220 00 300 Preventive Maintenance 5,000.
4220 00 310 Pavement Repair 500.
4220 00 320 Roof Repair 2,000.
4220 00 330 Electrical Maintenance 5,500.
4220 00 400 Service Contracts 2,600.
4220 00 410 Door & Hardware Maintenance 1,000.
4220 00 500 Parts - Materials to Maintain 2,000.

4230 Maintenance of Equipment
4230 00 400 Maintenance Contracts 9,200.
4230 00 500 Vehicles, Supplies & Materials 2,300.
4230 00 510 Heat & A/C, Supplies & Materials 1,500.

4230 00 600	Repair & Replacement	21,000.
4200 SERIES TOTAL:		\$ 59,000.
4000 SERIES TOTAL:		\$ 282,620.
5000	FIXED CHARGES	
5100	Employee Retirement Program	
5100 00 600	Greenfield Retirement Assessment	2,500.
5200	Insurance Program	
5200 00 600	Treasurer's Bond	800.
5200 00 610	Health Insurance	50,000.
5200 00 620	Life Insurance	1,200.
5200 00 630	Workmen's Compensation	3,000.
5200 00 640	Indemnification, Sch. Comm. & Adm.	1,000.
5200 00 650	Auto Insurance	800.
5200 00 660	Boiler & Machinery Insurance	300.
5200 00 670	Building Insurance	11,000.
5200 00 680	Student Insurance	2,500.
5200 00 690	Unemployment Insurance	10,000.
5400	Debt Service for Current Loans	
5400 00 700	Interest on Loans	10,000.
5000 SERIES TOTAL:		\$ 93,100.

7000	ACQUISITION OF FIXED ASSETS	
7300	Acquisition of Equipment	
7390 33 800	Equipment	
7390 33 831	Auto Body	5,700.

7390 33 833	Carpentry	1,600.
7390 33 834	Child Care	1,200.
7390 33 835	Cosmetology	2,000.
7390 33 836	Distributive Education	15,000.
7390 33 837	Drafting	800.
7390 33 838	Electrical	2,300.
7390 33 839	Electronic Data Processing	36,250.
7390 33 840	Electronics	2,500.
7390 33 841	Food Trades	2,000.
7390 33 842	Graphic Arts	3,000.
7390 33 843	Home Health	1,200.
7390 33 844	Machine Trades	11,000.
7390 33 845	Plant Maintenance	45,000.
7390 33 846	Plumbing	2,500.
7390 33 847	Vocational Agriculture	1,300.
7390 33 848	Welding	50,000.
7390 33 849	Construction Equipment	50,000.
7390 33 850	Audio Visual	19,200.
7390 33 851	Files	3,500.
7390 33 852	Athletic Equipment	6,000.
7390 33 853	Shades	2,200.
7390 33 854	Custodial	1,300.
7390 33 855	Guidance	200.
7390 33 856	Health Services	1,200.
7390 33 811	English	120.
7390 33 812	Mathematics	2,100.
7390 33 813	Science	16,000.
7390 33 816	Art	600.
7390 33 817	Music	9,500.
7390 33 818	Physical Education	3,200.
7000 SERIES TOTAL:		\$ 299,970.

SPECIAL EDUCATION

2000	Instructional Program	
2300	32 110	Special Needs Teachers
2700	32 110	Director PPS
2700	32 120	Psychologist
2300	32 500	Supplies & Materials
2300	32 510	Academic Resource Room
2300	32 520	Vocational Resource Room
2300	32 400	Contracted Services
2300	32 410	Special Services
2300	32 420	Educational Collaborative
2300	32 600	Other Expenses
2300	32 610	Travel In-State
2400	32 500	Textbooks
2400	32 510	Textbooks & A/V Software
7000	Acquisition of Fixed Assets	
7390	32 860	Equipment
7390	32 861	Special Education
		5,000.
		<hr/>
		SPECIAL EDUCATION TOTAL: \$ 77,915.

OCCUPATIONAL EVENING PROGRAM

2000	Instructional Services	
2200		Director's Office
2200	35 110	Clerical, part time
2200	35 510	Supplies & Materials
2200	35 610	Travel In-State
		2,300.
		2,600.
		100.

2300 Teaching Services
2300 35 110 Teachers Salaries

25,000.

EVENING PROGRAM TOTAL: \$

30,000.

8000 DEBT RETIREMENT AND DEBT SERVICE

8190 Debt Retirement

8290 Debt Service

350,000.

392,960.

8000 SERIES TOTAL: \$

742,960.

FISCAL YEAR 1978 FINAL BUDGET RECAPITULATION

OPERATING		
1000	ADMINISTRATION	\$ 71,750.
2000	INSTRUCTION	1,128,508.
3000	OTHER SCHOOL SERVICES	317,950.
4000	OPERATION & MAINTENANCE OF PLANT	282,620.
5000	FIXED CHARGES	93,100.
7000	ACQUISITION OF FIXED ASSETS	299,970.
	SPECIAL EDUCATION	77,915.
	OCCUPATIONAL EVENING PROGRAM	30,000.
	OPERATING TOTAL	\$2,301,813.
	LESS ESTIMATED REIMBURSEMENT	- 460,000.
	TOTAL OPERATING TO BE ASSESSED TO TOWNS	\$1,841,813.
CAPITAL		
8000	DEBT RETIREMENT AND DEBT SERVICE	\$ 742,960.
	CAPITAL TOTAL	\$ 742,960.
	LESS ESTIMATED REIMBURSEMENT	- 384,000.
	TOTAL CAPITAL TO BE ASSESSED TO TOWNS	\$ 358,960.
	SUMMARY	
	Operating and Capital Budget Total	\$3,044,773.
	Less Estimated Reimbursements	- 844,000.
	Total Assessment to Towns	\$2,200,773.

FRANKLIN COUNTY TECHNICAL SCHOOL DISTRICT

FINANCIAL STATEMENT – JUNE 30, 1977

AFTER CLOSING ENTRIES

ASSETS		LIABILITIES & RESERVES	
CASH		EMPLOYEES PAYROLL DEDUCTIONS	
Revenue		Federal Taxes	2,616.06
Operating	105,487.84	State Taxes	1,157.80
Cash on Hand-Shops	<u>149.97</u>	Teachers' Retirement	1,072.74
	105,637.81	Greenfield Retirement	339.36
Non-Revenue	110.06	Blue Cross/Blue Shield	2,652.70
		Life Insurance	44.63
		Tax Sheltered Annuities	<u>467.50</u>
INVESTMENTS		APPROPRIATION REVENUE - General	8,350.79
Revenue Cash	26,271.44	PAYROLL RESERVE FY 1977	-0-
Non-Revenue Cash	21,825.15	FEDERAL GRANT-ESEA TITLE II	33,803.32
		TUITION – Non-Member Towns	-0-
DEPT. ACCOUNTS RECEIVABLE		STUDENT PAYMENTS	-0-
Tuition due	20,056.83	SAFETY GLASS REVOLVING	854.36
Operating Reimb. due	<u>12,238.18</u>	USE OF FACILITIES	-0-
	32,295.01	CHARLES HAMMANN FUND	128.48
		SCHOLARSHIP FUND	98.00
ACCOUNTS RECEIVABLE		HARRISON BARROWS FUND	<u>163.05</u>
Town Assessments		TOWN ASSESSMENT REVENUE	389.53
Bernardston	-0-	To Be Collected	-0-
Buckland	-0-	MASS. MEALS TAX RESERVE	234.65
Colrain	-0-	SCHOOL LUNCH FUND REVOLVING	11,620.22
Conway	-0-	SHOP REVOLVING ACCOUNTS	
Deerfield	-0-	Auto Body	(3,044.58)
Erving	-0-		
Gill	-0-		

Greenfield	-0-	Auto Mechanics	3,978.82
Heath	-0-	Carpentry	699.16
Montague	-0-	Cosmetology	826.21
New Salem	-0-	Food Trades	(3,362.46)
Northfield	-0-	Graphic Arts	624.21
Rowe	-0-	Machine Shop	41.18
Shelburne	-0-	ATHLETIC REVOLVING	(237.46)
Sunderland	-0-	SURPLUS REVENUE-Town Reimb.	435.00
Warwick	-0-	SURPLUS REVENUE-5% Carryover	7,122.85
Wendell	-0-	TEMPORARY LOAN-Note No. 9	101,631.00
Whately	-0-	LOANS AUTHORIZED AND UNISSUED	-0-
		NON-REVENUE-School Construction	4,750.00
		INCOME ON INVESTMENTS	21,935.21
			-0-
ESTIMATED RECEIPTS			
To Be Collected	-0-		
LOANS AUTHORIZED			
School Construction	4,750.00		
TOTAL ASSETS:	\$190,889.47	TOTAL LIABILITIES:	\$190,889.47

COMMONWEALTH OF MASSACHUSETTS

SPECIMEN BALLOT

List of candidates nominated, to be voted for in the Town of Rowe, May 13, 1978.

Penalty for willfully defacing, tearing down, removing or destroying a list of candidates or Specimen Ballot – five to one hundred dollars fine.

To vote for a person mark a X in the square at the right of the name.

TOWN CLERK (1 Year) Norma Brown	Vote for ONE []
ELECTMAN (3 Years) Edwin R. Taylor	Vote for ONE []
TOWN TREASURER (1 Year) Jane H. Lindabury Paul D. Newsome	Vote for ONE [] []
SCHOOL COMMITTEE (3 Years) Raymond A. Jodoin John C. Maclean	Vote for ONE [] []
LIBRARY TRUSTEE (3 Years) Marilyn Ann Alix	Vote for ONE []
LIBRARY TRUSTEE (2 Years) Joyce Ann Boutwell	Vote for ONE []
FINANCE COMMITTEE MEMBER (3 Years) Raymond L. Boutwell	Vote for TWO []
FINANCE COMMITTEE MEMBER (2 Years) Edwin L. May	Vote for ONE []
PLANNING BOARD (5 Years) Margalee O. Riggan	Vote for ONE []
TOWN COMMISSIONER (3 Years) John R. Riggan	Vote for ONE []

CEMETERY COMMISSIONER (3 Years) J. Henry Stanford	Vote for ON []
ASSESSOR (3 Years)	Vote for ON []
CONSTABLE (1 Year)	Vote for ON []
AUDITOR (1 Year)	Vote for ON []

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