

ANNUAL TOWN MEETING  
WARRANT

**SUPPLEMENTAL INFORMATION**



<b>ARTICLE 4</b>		<b>GENERAL GOVERNMENT</b>	
General Administration		\$24,000.00	
Town Officer Expenses		\$2,000.00	
Print Town Reports		3,000.00	
IT Consultant		\$8,000.00	
IT Hardware/Software		\$10,350.00	
Town-wide Notification System		\$1,000.00	
Municipal Center Operations/Maintenance		\$15,420.00	
Town Hall Fuel Oil		\$6,500.00	
Town Hall Electricity		\$8,500.00	
Town Hall Elevator Maintenance Contract		\$1,600.00	
Bonding and Insurance		\$47,250.00	
Harper's Payroll		<u>\$4,250.00</u>	
<b>Subtotal Administration</b>		<b>\$131,870.00</b>	
Executive Secretary		\$45,045.00	
Administrative Assistant Compensation		\$6,811.00	
Town Hall Custodian Wages		\$13,002.00	
Moderator Stipend		\$439.00	
Selectmen Stipends		<u>\$5,928.00</u>	
<b>Subtotal Wages and Stipends</b>		<b>\$71,225.00</b>	
<b>Legal Expenses</b>		<b>\$10,000.00</b>	
<b>Tax Collector's Operations</b>			
Tax Collector Stipend		\$7,629.00	
Tax Collector Operations		<u>\$7,290.00</u>	
<b>Tax Collector Total</b>		<b>\$14,919.00</b>	
<b>Treasurer</b>			
Treasurer Stipend		\$13,401.00	
Assistant Treasurer		<u>\$6,915.00</u>	
<b>Treasurer Total</b>		<b>\$20,316.00</b>	
<b>Town Clerk</b>			
Town Clerk Stipend		\$12,973.00	
Town Clerk Operations		\$2,000.00	
Registrars & Census Takers Compensation		\$350.00	
Election/Teller Expenses		<u>\$5,000.00</u>	
<b>Town Clerk Total</b>		<b>\$20,323.00</b>	
<b>Conservation Commission Operations</b>		<b>\$1,500.00</b>	
<b>Council on Aging</b>		<b>\$4,600.00</b>	
<b>Energy Committee Operations</b>		<b>\$500.00</b>	
<b>Veterans' Services</b>			
Veterans' Administrative Operations		\$2,133.00	
Veterans' Benefits		<u>\$100.00</u>	
<b>Veterans' Services</b>		<b>\$2,233.00</b>	



DPW Operations & Maintenance	\$30,379.00	
DPW Heating	\$6,500.00	
DPW Electricity	\$1,523.00	
Fuel for Town Vehicles	\$43,000.00	
Road Surface Maintenance/Reclamation	\$81,200.00	
Annual DPW Projects	\$43,696.00	
<u>Snow &amp; Ice Removal (Winter Roads)</u>	<u>\$68,612.00</u>	
<b>DPW Operations Total</b>	<b>\$274,910.00</b>	
Street Lighting	\$5,500.00	
Municipal Light Plant	\$1,000.00	
<u>Cemeteries – Maintenance/Repair</u>	<u>\$15,000.00</u>	
<b>Other Public Works &amp; Facilities Total</b>	<b>\$21,500.00</b>	
<b>TOTAL PUBLIC WORKS &amp; FACILITIES FROM TAXATION</b>		<b>\$584,277.00</b>
<b>ARTICLE 10</b>	<b>PUBLIC SAFETY</b>	
Police Chief Stipend	\$23,352.00	
Police Officers Compensation	\$25,958.00	
Constable Stipend	\$549.00	
<u>Police Old Home Day Presence</u>	<u>\$499.00</u>	
<b>Police Salaries</b>	<b>\$50,358.00</b>	
Police Dept. Operations	\$8,850.00	
<b>Police Dept. Total</b>	<b>\$59,208.00</b>	
Fire Chief Stipend	\$7,629.00	
Fire Officers Stipends	\$2,000.00	
Firefighter Stipends	\$8,003.00	
<u>Fire Dept./EMS Admin Assistant</u>	<u>\$7,600.00</u>	
<b>Fire Dept. Stipends</b>	<b>\$25,232.00</b>	
Fire Department General Operations	\$24,917.00	
Fire Station Heating Oil	\$4,440.00	
Fire Station Electricity	\$1,560.00	
<u>Forest Fire Control</u>	<u>\$100.00</u>	
<b>Fire Dept. Operations Total</b>	<b>\$31,017.00</b>	
<b>Fire Dept. Total</b>	<b>\$56,249.00</b>	
Hazardous Material Control	\$1,000.00	
Emergency Management	\$2,000.00	
<u>Emergency Management Director</u>	<u>\$3,864.00</u>	
<b>Emergency Management Total</b>	<b>\$6,864.00</b>	
EMS Coordinator Stipend	\$2,221.00	
Emergency Personnel Stipends/Expenses	\$6,287.00	
<u>EMS Operations and Maintenance</u>	<u>\$2,500.00</u>	
<b>Emergency Medical Service Total</b>	<b>\$11,008.00</b>	
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Animal Control Officer Stipend	\$649.00	
Animal Control Officer – Relief Stipend	\$508.00	
Regional Animal Control Officer	\$500.00	
Regional Dog Control/Adoption Center Membership	\$350.00	
<u>Animal Inspector Stipend</u>	<u>\$532.00</u>	
<b>Animal Control and Inspection Total</b>	<b>\$2,539.00</b>	
<b>TOTAL PUBLIC SAFETY FROM TAXATION</b>		<b>\$135,868.00</b>
<b>ARTICLE 11</b>	<b>PUBLIC HEALTH &amp; SANITATION</b>	
Transfer Station Attendant Compensation	\$15,981.00	
Board of Health Stipends	\$4,938.00	
Board of Health Clerk Wages	\$7,290.00	
Town Nurse Wages	\$44,735.00	
<u>Physician’s Stipend</u>	<u>\$500.00</u>	
<b>Health Dept. Wages Total</b>	<b>\$73,444.00</b>	
Household Hazardous Waste Collection Day	\$500.00	
Refuse Garden Operations	30,500.00	
Franklin County Solid Waste Management District Assesmer	4,390.00	
Board of Health Operations	13,500.00	
<u>Health Services Operations</u>	<u>7,390.00</u>	
<b>Board of Health Operations Total</b>	<b>\$56,280.00</b>	
<b>TOTAL PUBLIC HEALTH &amp; SANITATION FROM TAXATION</b>		<b>\$129,724.00</b>
<b>ARTICLE 15</b>	<b>EDUCATION</b>	
School Committee Stipend	\$4,564.00	
Rowe School K-6 Operating Budget	\$1,100,131.00	
<u>Rowe School Secondary 7-12</u>	<u>\$539,934.00</u>	
<b>TOTAL PUBLIC SCHOOLS FROM TAXATION</b>	<b>\$1,644,629.00</b>	<b>\$1,644,629.00</b>
<b>ARTICLE 17</b>	<b>LIBRARY</b>	
Library Director Salary	\$20,965.00	
<u>Library Staff Wages</u>	<u>\$17,325.00</u>	
<b>Library Staff Wages Total</b>	<b>\$38,290.00</b>	
Library Operations and Maintenance	\$21,293.00	
Library Heating Oil	\$2,000.00	
Library Electricity	\$3,500.00	
CWMARS Mininet Annual Membership	\$2,375.00	
<u>Library CWMARS Overdrive Assessment</u>	<u>\$394.00</u>	
<b>Library Operations Total</b>	<b>\$29,562.00</b>	
<b>TOTAL ROWE TOWN LIBRARY FROM TAXATION</b>		<b>\$67,852.00</b>
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<b>ARTICLE 18</b>		<b>PARK OPERATIONS &amp; MGT.</b>	
Park Ranger Compensation		\$46,074.00	
Park Wages		<u>\$42,480.00</u>	
Subtotal Park Wages		<u>\$88,554.00</u>	
Operation and Maintenance		\$19,830.00	
<b>TOTAL PARK FROM TAXATION</b>			<b>\$108,384.00</b>
<b>ARTICLE 19</b>		<b>GRACY HOUSE &amp; BEAUTIFICATION</b>	
Gracy House Operations		\$4,000.00	
Gracy House Materials/Supplies		\$500.00	
Beautification Committee		<u>\$2,000.00</u>	
<b>TOTAL GRACY HOUSE &amp; BEAUTIFICATION FROM TAXATION</b>		\$6,500.00	<b>\$6,500.00</b>
<b>ARTICLE 20</b>		<b>OLD HOME DAY</b>	
Old Home Day		\$5,500.00	
Old Home Day Fireworks		<u>\$5,000.00</u>	
<b>TOTAL OLD HOME DAY FROM TAXATION</b>		\$10,500.00	<b>\$10,500.00</b>
<b>ARTICLE 22</b>		<b>PENSION &amp; INSURANCE</b>	
Franklin County Retirement Assessment		\$125,895.00	
Unemployment Insurance		\$1,000.00	
Group Health Insurance		\$465,000.00	
FICA/Medicare Tax – Town Share		<u>\$50,000.00</u>	
<b>TOTAL PENSION &amp; INSURANCE FROM TAXATION</b>			<b>\$641,895.00</b>
<b>STABILIZATION REQUESTS</b>			
SCHOOL	Technology		\$7,600.00
Municipal Audit			\$6,000.00
Town Hall	Bulk Head dr & installing insulating c		\$1,500.00
EMS	Update Equipment & Supplies		\$3,000.00
EMS	Training - 3 EMT @ 2600 each.		\$7,800.00
DPW/Fire	Door Seals		\$3,000.00
Fire Dept.	Handheld & Truck Radio Replaceme		\$10,000.00
Fire Dept.	First Responder Immunizations		\$2,300.00
ASSESSORS	Assessors Full Measure and List		\$9,000.00
<b>TOTAL STABILIZATION</b>	<b>TOTAL</b>		<b>\$50,200.00</b>
<b>CAPITAL STABILIZATION REQUESTS</b>			
DPW	TRUCK		\$240,000.00
Municipal Buildings	Painting		\$30,000.00
Fire Dept.	Replace (2) SCBA Air Masks & Cylind		\$18,000.00
BOH	Replace Trash Compactor		\$15,000.00
LIBRARY	Front walkway stairs and stone walls		\$12,000.00
<b>TOTAL CAPITAL STABILIZATION</b>	<b>TOTAL</b>		<b>\$315,000.00</b>